TOWN OF MILTON
Massachusetts

ANNUAL REPORT
1997

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres, or .23 square miles
Area of M.D.C. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Street	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 ft.
Elevation of Adams Street at Granite Avenue	49 ft.
Elevation of Adams Street at Eliot Street	36 ft.
Elevation of Canton Avenue at Town Hall	111 ft.
Elevation of Canton Avenue at Blue Hills Parkway	48 ft.
Elevation of Randolph Avenue at Reedsdale Road	125 ft.
Elevation of Randolph Avenue at Hillside Road	158 ft.
Elevation center line Brush Hill Road near Robbins Street	206 ft.
Elevation center line Brush Hill Road at center line Canton Avenue	209 ft.
Elevation summit Great Blue Hill	640 ft.

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

1997 Population: 25,757 — Voting Precincts: eleven

MILTON TOWN OFFICE
525 Canton Avenue, Tel. 696-5000

MILTON PUBLIC LIBRARIES
Main Library — Canton Avenue at Reedsdale Road, Tel. 698-5757
Branch Library — Edge Hill Road near Adams Street, Tel. 698-1733

MILTON FIRE STATIONS
Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 698-1980
Engine No. 2 — Corner Adams Street and Granite Avenue.
Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

MILTON POLICE HEADQUARTERS
40 Highland Street, Tel. 698-1212

MILTON HOSPITAL
92 Highland Street, Tel. 696-4600

Martin W. Feeney
Director of Public Works

TOWN OF MILTON

The

ONE HUNDRED SIXTY-FIRST
ANNUAL REPORT
FOR FY 1997

ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 1997

EXPLANATION OF COVER ART:

PORTRAIT: George Herbert Walker Bush
ARTIST: Photo by Laurie Swope,
Courtesy of The Boston Herald

The Forty-First President of The United States of America, George Herbert Walker Bush, was born in Milton on June 24, 1924 at 173 Adams Street.

This fall a monument was dedicated at his birthplace at the corner of Adams Street and Hutchinson Street at which time President Bush and Acting Governor Cellucci participated in his dedication.

The photo of President Bush and Acting Governor Cellucci admiring the plaque was given to the Town by Pat Desmond of the Milton Times.

The Board of Selectmen would like to thank everyone who participated, especially Mr. James Mullen, Jr., who organized this historic day with our Forty-First President of the United States of America. This was a very special day for the Town of Milton.

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ELECTED TOWN OFFICERS
1997-1998

NAME AND OFFICE	ADDRESS	TERM EXPIRES
SELECTMEN		
Richard B. Neely	23 Russell Street	1998
Katherine Haynes Dunphy	90 Gov. Stoughton Lane	1999
Diane DiTullio Agostino	147 Ridgewood Road	2000
TOWN CLERK		
James G. Mullen, Jr.	1475 Canton Avenue	2000
ASSESSORS		
Kathi Heffernan Connelly	18 School Street	1998
M. Joseph Manning	583 Adams Street	1999
Thomas S. Gunning	577 Adams Street	2000
TOWN TREASURER		
Kevin G. Sorgi	40 Lochland Street	1998
SCHOOL COMMITTEE		
Mary S. Cobb	16 Babcock Street	1998
Francis X. Desmond, Jr.	25 Murray Avenue	1998
Brian M. Walsh	56 Pleasant Street	1999
Susan A. Kiernan	170 Cabot Street	1999
Jeffrey L. Cruikshank	21 Canton Avenue	2000
Katherine B. Sullivan	19 Vinewood Road	2000
REGIONAL SCHOOL COMMITTEE		
Philip L. Kliman	22 Savin Street	2000
PARK COMMISSIONERS		
Barbara J. Brown	21 Windsor Road	1998
John J. Davis	15 Woodside Drive	1999
Robert D. Ahearn	930 Randolph Avenue	2000
BOARD OF HEALTH		
Virginia A. Gaffey, Jr.	230 Edge Hill Road	1998
Mary Ellen Erlandson	56 Whitelawn Avenue	1999
Morton Wolf	22 Hollingsworth Road	2000

TRUSTEES OF THE PUBLIC LIBRARY

Harry S. Tenofsky	33 Sheldon Street	1998
Robert E. Varnerin	34 Thompson Lane	1998
Herbert H. Wotiz	9 Cape Cod Lane	1998
Anna K. Bennett	12 Byrne Road	1999
Paul G. Buchanan	239 Thacher Street	1999
Mary C. Regan	51 Bartons Lane	1999
Andrea G. Gordon	163 Gun Hill Street	2000
Marjorie S. Jeffries	1268 Canton Avenue	2000
Donna Darling Kelly	51 Hollis Street	2000

CONSTABLES

Christopher J. Lydon	175 Atherton Street	1998
William A. Murdoch, Jr.	216 Central Avenue	1998
William H. Murphy, Jr.	640 Canton Avenue	1998
Michael Vaughan	58 Nancy Road	1998

TRUSTEES OF THE CEMETERY

David B. Marr	199 Canton Avenue	1998
Joseph M. Reardon	49 Grafton Avenue	1999
J. Joseph Donovan	198 Churchills Lane	2000
Bernard J. Lynch, Jr.	1026 Brook Road	2001
Paul F. Dolan	25 Heritage Lane	2002

MODERATOR

Richard P. Ward	11 Saddle Ridge Road	1998

HOUSING AUTHORITY

Catherine A. Shea	584 Eliot Street	1998
Francis C. O'Brien	14 Melbourne Road	1999
Kathleen M. Mullen	1475 Canton Avenue	2000
Joseph F. Murphy	17 Fox Hill Lane	2002

PLANNING BOARD

Alexander Whiteside	79 Hillside Street	1998
Bernard J. Lynch, III	34 Milton Hill Road	1999
George F. Cary, III	22 Sias Lane	2000
Robert J. Kelly	42 Russell Street	2001
J. William Dolan	111 Woodland Road	2002

PRECINCT ONE

TERM EXPIRES APRIL 2000

Blankenship, Caleb J.	65	Thacher Street
Johnston, Debra	85	Oak Street
Keel, Stefano	62	Churchill Street
Knight, Donald J.	11	Belvoir Road
Nunley, Gary D.	12	Concord Avenue
O'Malley, Joseph	84	Decker Street
Smith, Douglas B.	17	Crown Street

TERM EXPIRES APRIL 1999

Cahill, Laura J.	46	Essex Road
Casey, Paul F.	9	Thacher Street
Horvet, Max	23	Concord Avenue
Maloney, William F.	89	Decker Street
Martinson, Ann D.	36	Aberdeen Road
McEttrick, Marion V.	10	Crown Street
O'Brien, Edward J.	55	Cheever Street

TERM EXPIRES APRIL 1998

Cahill, John R., Jr.	46	Essex Road
Horvet, Geraldine A.	23	Concord Avenue
Martinson, David A.	36	Aberdeen Road
McCabe, Francis J.	37	Belvoir Road
McDonald, Alan	53	Cheever Street
McEttrick, Joseph P.	10	Crown Street
Montgomery, V. Renee	41	Churchill Street
Nelson, Vicki H.	10	Cheever Street
Packer, Bernard T.	68	Cheever Street

PRECINCT TWO

TERM EXPIRES APRIL 2000

Baylor, Robert E.	20	Willoughby Road
Bono, Anthony M.	10	Windsor Road
Cahill, John T.	16	Windsor Road
Kaler, Robert J.	17	Heritage Lane
May, James Roland, Jr.	143	Houston Avenue
Reardon, David M.	68	Saint Mary's Road
Voigt, Ronit G.	56	Hinckley Road
White, Walter C.	38	Windsor Road

TERM EXPIRES APRIL 1999

Brown, Barbara J.	21	Windsor Road
Brown, Daniel J.	21	Windsor Road
Felton, Deborah M.	20	Willoughby Road
Joyce, Brian A.	38	Ridge Road
Joyce, Gerard J.	46	Ridge Road
O'Neill, Nancy	91	Allerton Road
Palardy, Mary E.	126	Cliff Road
Ring, Richard E.	18	Cliff Road
White, Elizabeth R.	36	Ridge Road

TERM EXPIRES APRIL 1998

Conlon, Kathleen M.	59	Rustlewood Road
Kaler, Timothy	229	Brook Road
* Kennedy, Joseph L., Jr.	153	Hinckley Road
McKinnon, Alan L.	12	Longwood Road
Monack, Susan L.	67	Standish Road
Shea, Catherine A.	584	Eliot Street
Shields, John Michael	142	Houston Avenue
Walsh, Joseph K.	43	Hinckley Road

*Resigned June 13, 1997

PRECINCT THREE

TERM EXPIRES APRIL 2000

Gibbons, John W.	47	Valley Road
Giuliano, Frank J., Jr.	61	School Street
Kelly, Robert J.	42	Russell Street
King, Virginia M. Donahue	377	Canton Avenue
Pollex, Dagmar	300	Central Avenue
Rogerson, Edward S.	231	Randolph Avenue
Stillman, Laurie R.	29	Waldo Road
Sullivan, David G.	40	Whitelawn Avenue

TERM EXPIRES APRIL 1999

Crocker, Seth C.	184	School Street
Cruikshank, Ann Bryan	21	Canton Avenue
Hallisey, Bonnie Joyce	30	Columbine Road
Neely, Richard B.	23	Russell Street
O'Malley, Cecilia Dour	105	Capen Street
Richardson, Anne M.	157	School Street
Thompson, George M., Jr.	349	Canton Avenue
Winchester, Charles C.	67	Whitelawn Avenue

TERM EXPIRES APRIL 1998

Albers, Natalie Q.	168	Canton Avenue
Connelly, Kathi Heffernan	18	School Street
Cruikshank, Jeffrey L.	21	Canton Avenue
Dworkin, Maureen Gunning	81	Central Avenue
Marr, David B.	199	Canton Avenue
Mullin, Peter A.	19	Gaskins Road
Needham, W. Paul	7	West Side Road
O'Neill, Frank M.	46	Columbine Road
Varnerin, Robert E.	34	Thompson Lane

PRECINCT FOUR

TERM EXPIRES APRIL 2000

Dorsey, Pamela C.	27	Gibbons Street
Fasano, John J.	6	Catherine Road
Fitzgerald, Mary R.	575	Canton Avenue
McCarthy, Nancy G.	57	Magnolia Road
Peterson, Charles F.	9	Harold Street
Schneider, Patricia M.	56	Grove Street
Sheffield, Robert J.	372	Blue Hills Parkway
Sullivan, Mary Ann	128	Gulliver Street
Williams, Richard A.	36	Gulliver Street

TERM EXPIRES APRIL 1999

Blute, Carol A.	75	Meagher Avenue
Buchanan, Helen E.	239	Thacher Street
Cronin, Brian M.	130	Wendell Park
Cronin, Maritta Manning	130	Wendell Park
Driscoll, William J., Jr.	327	Thacher Street
Dunphy, Leo F., Jr.	57	Winthrop Street
Hannigan, Virginia C.	20	Houston Avenue
Huban, Christopher	41	Magnolia Road
Sullivan, Philip L.	15	Audubon Road

TERM EXPIRES APRIL 1998

Buchanan, Paul G.	239	Thacher Street
Craven, Linda	83	Clapp Street
Lambert, Karen	145	Audubon Road
Luosey, Helen M.	94	Warren Avenue
O'Connor, Daniel F.	41	Gulliver Street
O'Keefe, Leo P.	69	Fairbanks Road
Smith, Robert W.	60	Winthrop Street

PRECINCT FIVE

TERM EXPIRES APRIL 2000

Collins, Webster A.	533	Harland Street
Dolan, J. William	111	Woodland Road
Joseph, Thomas G.	1066	Hillside Street
MacIntosh, Laurie A.	70	Parkwood Drive
Murphy, Philip D.	1050	Canton Avenue
Shillingford, Corinna P.	1386	Canton Avenue
Smith, J. Hale	1632	Canton Avenue
Stanley, Joanne P.	36	Park Street

TERM EXPIRES APRIL 1999

Alexander, Bruce B.	491	Atherton Street
Jeffries, David	1268	Canton Avenue
Jeffries, Marjorie S.	1268	Canton Avenue
Lydon, Christopher J.	175	Atherton Street
Oldfield, Robert C.	270	Hillside Street
Tucker, Robert	298	Garfield Avenue Ext.
White, Robert G.	1580	Canton Avenue

TERM EXPIRES APRIL 1998

Gregg, Roger L.	427	Hillside Street
Hildebrand, Jane	1016	Canton Avenue
Jepson, Esther M.	165	Hillside Street
Lawton, Claire C.	100	Hillside Street
O'Brien, Jeanne M.	1703	Canton Avenue
Stanton, Paul B.	92	Margaret Road
Timilty, Walter F.	55	Woodland Road
Tucker, Nancy J.	298	Garfield Avenue Ext.

Ex-Officio

Mullen, James G., Jr., Town Clerk	1475	Canton Avenue

PRECINCT SIX

TERM EXPIRES APRIL 2000

Brown, Jonathan A.	80 Webster Road
Dimartinis, Louis R.	232 Edge Hill Road
Donnelly, Lawrence P., III	14 Sheldon Street
Kiernan, John A.	170 Cabot Street
Lynch, Marion R.	34 Milton Hill Road
Lyons, David J.	39 Sheldon Street
Maher, Richard P.	16 Rowe Street
Reardon, Joseph M.	49 Grafton Avenue
Tenofsky, Harry S.	33 Sheldon Street
Virgona, John A.	26 Saint Agatha Road

TERM EXPIRES APRIL 1999

Affanato, Donald P.	55 Rowe Street
Caldwell, Kenneth G.	23 Saint Agatha Road
Cobb, Mary S.	16 Babcock Street
Manning, William L.	85 Plymouth Avenue
Schroeder, Karen J.	44 California Avenue
Sweeney, Richard E.	24 Garden Street

TERM EXPIRES APRIL 1998

Duffy, Charles R.	312 Edge Hill Road
Haddigan, Martin J.	63 Saint Agatha Road
Kennedy, James Charles	9 Governors Road
Kiernan, Susan A.	170 Cabot Street
Lavery, Kathleen Ryan	115 Governors Road
Maguire, Marie	46 Garden Street
Villard, Edward J.	2 Woodward Court

Ex-Officio

*Gaffey, Virginia A., Jr., Chairman Board Of Health	230 Edge Hill Road
Lynch, Bernard J., III, Chairman, Planning Board	34 Milton Hill Road
Sorgi, Kevin G., Town Treasurer	40 Lochland Street

*All meetings after April 8, 1997

PRECINCT SEVEN

TERM EXPIRES APRIL 2000

Crowley, Marjorie A.	166	Granite Avenue
Falvey, Donald B.	160	Franklin Street
Foster, Robert E.	18	Pierce Street
Johnson, David A.	5	Howard Street
Kelly, Margaret Ann	6	Duggan Lane
Nelson, Margret O'Byrne	72	Franklin Street
O'Brien, Francis C.	14	Melbourne Road
Pickering, David M.	27	Denmark Avenue

TERM EXPIRES APRIL 1999

Arens, Peter J.	81	Washington Street
Casey, Philip E.	38	Cedar Terrace Street
Coghlan, Anne E.	65	Belcher Circle
Duffy, Edward L.	35	Granite Place
Foster, James F.	46	Church Street
Kempe, Martha J.	51	Granite Place
Manning, M. Joseph	583	Adams Street
McAuliffe, James, Jr.	103	Wood Street
Nolan, Paul T.	20	Granite Place

TERM EXPIRES APRIL 1998

Berry, Kevin K.	165	Church Street
Butts, David	45	Antwerp Street
Fultz, M. Natalie	61	Franklin Street
Johnson, Gail M.	5	Howard Street
Joyce, Daniel F.	87	Washington Street
Palmer, Ann F.	42	Washington Street
Thorne, James F.	78	Granite Place
Wells, Virginia F.	31	Granite Place

PRECINCT EIGHT

TERM EXPIRES APRIL 2000

Ahearn, Robert D.	930	Randolph Avenue
Buchanan, Gregory T.	28	Mathaurs Street
Clark, William B., Jr.	116	Ridgewood Road
Kelly, Mary E.	86	Nahanton Avenue
Mason, Barbara A.	26	Quarry Lane
Power, Carol J.	124	Ridgewood Road
Sabin, James W., Jr.	59	Lodge Street
Sabin, Mary P.	59	Lodge Street
Vaughan, Paul F.	58	Nancy Road

TERM EXPIRES APRIL 1999

Agostino, Diane DiTullio	147	Ridgewood Road
Curtis, Martha T.	135	Gun Hill Street
Gordon, Marvin A.	163	Gun Hill Street
King, Ellen M.	309	Pleasant Street
Livingston, Richard	15	Quarry Lane
Lyons, Paul V.	0	Mathaurs Street
Perdios, David J.	52	Bartons Lane
Regan, J. Murray	51	Bartons Lane
Walsh, Brian M.	56	Pleasant Street
Walsh, Patricia Gunning	7	Dean Road

TERM EXPIRES APRIL 1998

Dinneen, James F.	21	Hilltop Street
Gordon, Andrea G.	163	Gun Hill Street
Hannon, Jean M.	4	Mathaurs Street
Kelly, Thomas F.	81	Fullers Lane
Mason, Paul J., Jr.	49	Lawrence Road
Mason, Robert A.	26	Quarry Lane
Regan, Mary C.	51	Bartons Lane
Vacca, Michael F.	117	Harbor View Road
Westerbeke, Frances K.	108	Ridgewood Road

PRECINCT NINE

TERM EXPIRES APRIL 2000

Cary, George F., III	22	Sias Lane
Davis, John J.	15	Woodside Drive
Donahue, Patrick H.	40	Meredith Circle
Feather, Barclay	2	Powder Mill Road
Feroli, Aldo	20	Evergreen Trail
Fitzgerald, James D., Jr.	208	Gov. Stoughton Lane
Murphy, Anne L.	17	Foxhill Lane
Murphy, Joseph F.	17	Foxhill Lane
Murphy, Michael A.	186	Highland Street

TERM EXPIRES APRIL 1999

Bartley, Lynn C.	136	Old Farm Road
Burke, Mary Sennott	123	Indian Spring Road
Dunphy, James F.	90	Gov. Stoughton Lane
Dunphy, Katherine Haynes	90	Gov. Stoughton Lane
Gardner, Dorothy M.	83	Clifton Road
Lovely, F. Beirne, Jr.	76	Old Farm Road
Marr, Jeffrey T.	11	Mark Lane
O'Leary, James M., Jr.	9	Mark Lane
O'Sullivan, Ellen M.	33	Buckingham Road

TERM EXPIRES APRIL 1998

Barrett, George L.	20	Buckingham Road
Blythe, Katherine E.	47	Hallen Avenue
Cary, Lee B.	22	Sias Lane
Fahey, Richard F.	36	Coolidge Road
Fitzgerald, William J.	246	Reedsdale Road
Sweeney, Robert C.	156	Whittier Road
Ward, Richard P.	11	Saddle Ridge Road
Whiteside, Alexander	79	Hillside Street

Ex-Officio

Flynn, John P., Town Counsel	51	Buckingham Road
Lane, Branch B., Tree Warden	85	Highland Street

PRECINCT TEN

TERM EXPIRES APRIL 2000

Casey, Marian	637	Pleasant Street
Coveney, Channing R.	32	Gov. Belcher Lane
Dempsey, John A.	218	Edge Hill Road
Desmond-Sills, Therese	211	Centre Street
Driscoll, Daniel F.	463	Pleasant Street
Flynn, Robert E.	202	Edge Hill Road
McColgan, George J.	93	Waldeck Road
O'Brien, David W.	36	Sheridan Drive
O'Sullivan, Evelyn C.	202	Churchills Lane

TERM EXPIRES APRIL 1999

Blake, Janice M.	178	Edge Hill Road
Desmond, Francis X., Jr.	25	Murray Avenue
Desmond, Shannon M.	25	Murray Avenue
Joyce, Stephen	51	Bradford Road
Lynch, Bernard J., Jr.	1026	Brook Road
Manning, Thomas D.	439	Pleasant Street
McNamara, Mary E.	15	Brae Burn Road
Molloy, Dan G.	18	Edge Hill Road
Sullivan, Katherine B.	19	Vinewood Road

TERM EXPIRES APRIL 1998

Collins, Donald P.	1162	Brook Road
Coyne, James A.	1066	Brook Road
Cunningham, Joseph M., Jr.	140	Dudley Lane
Kearns, Nancy Peterson	9	Woodchester Drive
Kennedy, Thomas L.	19	Westvale Road
McDermott, Francis P.	3	Wyndmere Road
McInnes, Robert F.	20	McKinnon Avenue
Pender, Stephen J.	28	Edward Avenue
Spatola, John F.	17	Wyndmere Road

PRECINCT ELEVEN

TERM EXPIRES APRIL 2000

Barrett, Meaghan	21	Loew Circle
Blute, Daniel J.	51	Landon Road
Buchbinder, Betsy D.	67	Vose Hill Road
Donovan, John P.	63	Truro Lane
McCarthy, Charles J.	37	Landon Road
O'Donnell, Stephen V., Jr.	65	Hills View Road
Pierotti, James F.	614	Brush Hill Road
Wilkinson, Geoffrey W.	199	Beacon Street
Whitney, Kevin	262	Brush Hill Road

TERM EXPIRES APRIL 1999

Antonitis, Robert E.	6	Kevin Road
Baltopoulos, Ruth E.	117	Sumner Street
Fahey, Joseph	338	Brush Hill Road
Geller, Michael	583	Blue Hills Parkway
McNabb, Ryan M.	139	Truro Lane
Padula, George T.	290	Brush Hill Road
Padula, Helene D.	290	Brush Hill Road
Tingus, Christopher J.	68	Dexter Street
Trakas, Christopher J.	50	Meadowview Road

TERM EXPIRES APRIL 1998

Barrett, Jane M.	140	Ferncroft Road
Donahue, Kevin C.	17	Meetinghouse Lane
Driscoll, Philip J.	967	Canton Avenue
Felton, Toby E.	211	Robbins Street
Guarda, Elaine H.	111	Truro Lane
Kernan, Timothy S.	642	Brush Hill Road
Kliman, Philip L.	22	Savin Street
McA'Nulty, Dennis P.	949	Canton Avenue
McNabb, Helen	69	Dexter Street

TOWN OFFICERS OF MILTON
APPOINTED BY THE SELECTMEN

Executive Secretary
JOHN A. CRONIN

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works
MARTIN W. FEENEY**

Chief of the Fire Department
DONALD P. AFFANATO

Chief of the Police Department
KEVIN J. MEARN

Town Accountant
EDWARD J. SPELLMAN, Jr.

Town Engineer and Planning Director
PAUL D. KANTER

Forest Warden
DONALD P. AFFANATO

Keeper of Lockup
KEVIN J. MEARN

Dog Officer
KEVIN J. MEARN

Superintendent of Streets
PAUL M. HURLEY

Insurance Agency - Agent of Industrial Accident Board and Representative to confer with New England Insurance Exchange
J. BARRY DRISCOLL

Inspector of Plumbing, Sealer of Weights & Measures and Inspector of Gas Fittings
MARK A. KELLY

Administrative Assistant to Board of Selectmen
CAROL A. BLUTE

Director of Civil Defense
ARTHUR SOUTHALL

Inspector of Wires	**Building Commissioner**
WILLIAM J. DRISCOLL	DONALD G. ROBBINS

Tree Warden
BRANCH B. LANE

Local Superintendent for the Suppression of Gypsy and Brown Tail Moths
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veterans' Services
JAMES M. HURLEY

Veterans' Graves Officer
THERESE DESMOND SILLS

MAPC Representative
ELLEN ANDERSON

Celebration of Holidays Committee

JOSEPH M. MURRAY, Chairman, 118 Governors Road	1998
MARY MULLEN BURKE, 297 Pleasant Street	1998
STANLEY CARP, 52 Oak Street	1998
J. ALEXANDER HARTE, 525 Brook Road	1998
RICHARD WALSH, 27 Central Avenue	1998

Conservation Commission

DONALD R. NEAL, 115 Elm Street, Chairperson	2000
DOUGLAS COTTON, 35 Revere Street***	1997
MITCHELL C. HEINEMAN, 52 Dyer Avenue	2000
ELLEN ANDERSON, 395 Hillside Street***	1998
JOHN A. KIERNAN, 170 Cabot Street	1998
WILLIAM B. CLARK, Jr., 116 Ridgewood Road	1999
STEPHEN CEGLARSKI, 36 West Side Road**	2000
MICHAEL VHAY, 27 Huntington Road**	1999

Council on Aging

DEBORAH NEELY, 23 Russell Street, Chairperson	1998
ELIZABETH ATKINS, 11 Horton Place	1999
MARY CAMERON, 11 Quisset Brook Road	1998
JEAN CURTIS, 45 Quisset Brook Road**	1999
BETSY BUCHBINDER, 67 Vose Hill Road	1999
ROGER CONNOR, Vice President, 84 Franklin Street	2000
MARY ELLEN BERMAN, 180 Beacon Street	2000
CHARLES H. KEENAN, 65 Brook Hill Road	2000
TIMOTHY MARTIN, 95 Highland Street***	1997
ELVA S. PROCTOR, 27 Brook Hill Road	1998
LOUISE VOVERIS, 11 Brookside Park	2000
LAURA WOOLPERT, 52 Plymouth Avenue	2000

Council on Aging Associate Members

REV. JEFFREY JOHNSON, 483 Canton Avenue***	1997
DR. WALTER KERR, 6 Pine Tree Brook Road	1997
SAMUEL CARR, 676 Brush Hill Road	1998
ENID CHAPMAN, 703 Brush Hill Road	1998
BARBARA FEATHER, 2 Powder Mill Road	1998
MARY NANGERONI, 3 Meadow Lane**	1999

Milton Cultural Council

CATHERINE SMYTH, 40 West Side Road, Chairperson	1999
DOCTOR FRANK GUILIANO, Jr., 61 School Street	1999
PATRICIA HALL OSTREM, 105 Randolph Avenue	2000
SYLVIA PITNOF, 356 Blue Hills Parkway	1999
MARGARET RECANZONE, 91 Whitelawn Avenue***	1998
AILENE ROBINSON, 149 Randolph Avenue	1998
MAUREEN SWEENEY, 789 Brush Hill Road	1998
ROBERT TUCKER, 298 Garfield Avenue Ext.	1999
DEBORAH SULLIVAN, 25 Hillcrest Road	1999

Milton Commission on Disability

JEFFREY GRANT, 27 Pleasant Street, Chairman	1998
MADELINE GORING, 531 Pleasant Street	1998
KEVIN DONAHUE, 17 Meetinghouse Lane	1999
DONALD G. ROBBINS, Building Inspector	1999

Harbor Master

JAMES H. BONNEY, 206 Pleasant Street

Historical Commission

ESTHER M. JEPSON, 165 Hillside Street, Chairperson***	1997
RICHARD B. HEATH, 334 Adams Street	1999
WILLIAM LOUGHRAN, 600 Canton Avenue	2000
ANNE THOMPSON, 349 Canton Avenue	1997
FRANCES K. WESTERBEKE, 108 Ridgewood Road	1998
KEVIN C. DONAHUE, 17 Meetinghouse Lane	1999
SANTIAGO A. ROZAS, 44 Randolph Avenue	1998

Fence Viewers

LEWIS E. PARK, 91 Forest Street	1998
LEO P. COYNE, 468 Centre Street	1998

Recycling Commission

JUDITH C. GAUTHIER, 85 Franklin Street	2000
MICHAEL BAMBERG, 541 Eliot Street	2000
ELLEN McLENNAN, 32 Columbine Road	2000
MARTIN W. FEENEY, 525 Canton Avenue**	2000
REBECCA WARNER, 204 Blue Hills Parkway	2000

Registrar of Voters

FRANCIS W. MANNING, 20 Gile Road	1998
JAMES G. MULLEN, Jr., 1475 Canton Avenue	2000
Town Clerk (Ex Officio)	
DAVID J. LYONS, 39 Sheldon Street	1999
MARY SENNOTT BURKE, 123 Indian Spring Road	2000

Town Forest Committee

ANDREW H. COX, 540 Harland Street	Indefinite

Youth Committee

BARBARA BROWN, 21 Windsor Road	1996
DONALD P. COLLINS, 112 Brook Road	1996
LOUIS DiMARTINIS, 232 Edge Hill Road	1996
JEAN M. MAHER, 16 Rowe Street	1996
DIANE M. CROWLEY, 122 Greenleaf Road	1997

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health
KATHLEEN MacVAVISH, R.S.

Inspector of Animals and Slaughter
RUSSELL PITNOFF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery
THERESE DESMOND SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian
GLENN R. COFFMAN

APPOINTED BY THE PARK COMMISSIONERS

Superintendent of Parks
PAUL F. CASEY

*	Deceased
**	Appointed
***	Resigned
****	Retired

APPOINTMENTS MADE BY THE TOWN MODERATOR
RICHARD P. WARD

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Richard P. Ward. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

BOARD OF APPEALS (Permanent Members)

	Term Expires
Frederick J. Kibble, 78 Governors Road	1997
John S. Leonard, 181 Whittier Road	1998
Roderick M. Connelly, Chairman, 480 Brook Road	1999

BOARD OF APPEALS (Associate Members)

Marion V. McEttrick, 10 Crown Street	1998
Roger L. Gregg, 427 Hillside Street	1999
Brian M. Hurley, 56 Barbara Lane	2000

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting)

Richard W. Corner, 465 Atherton Street	Indefinite
William R. Lovett, Jr., 39 Buckingham Road	Indefinite
Frank T. Noonan, 106 Hillside Street	Indefinite
David W. O'Brien, 36 Sheridan Drive	Indefinite
Edward S. Rogerson, 231 Randolph Avenue	Indefinite

DATA PROCESSING COMMITTEE

(Article 50 of the 1978 Town Meeting)

Robert J. Sheffield, Chairman, 372 Blue Hills Parkway	Indefinite
John T. Lucey, 69 Belcher Circle	Indefinite

EAST MILTON ENVIRONS COMMITTEE

(Article 42 of the 1979 Town Meeting and
Article 13 of the 1980 Special Town Meeting)

Philip E. Casey, 38 Cedar Terrace Street	Indefinite
Robert E. Foster, 18 Pierce Street	Indefinite
David F. Gallery, 27 Edward Avenue	Indefinite
Robert J. Kelly, 42 Russell Street	Indefinite
David J. Lyons, Chairman, 39 Sheldon Street	Indefinite
Kathleen A. Ottina, 42 Church Street	Indefinite

LEGISLATIVE COMMITTEE

(Article 8 of the 1997 Town Meeting)

Robert E. Barrett, 15 Spafford Road	1998
Walter J. Connelly, 40 Clifton Road	1998
James F. Dinneen, 21 Hilltop Street	1998
John P. Flynn, Chairman, 51 Buckingham Road	1998

PERMANENT INSURANCE COMMITTEE

(Article 45 of the 1958 Town Meeting)

Wallace E. Sisson, 278 Adams Street	1998
Louis P. Hoffmann, 173 School Street	1999
William J. Sullivan, 21 Pawnee Circle	2000

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Francis P. McDermott, Chairman, 3 Wyndmere Road	1998
Paul V. Lyons, 0 Mathaurs Street	1999
Stephen G. Hennessey, 621 Harland Street	2000
John M. Pender, 28 Edward Avenue	2001
M. Natalie Fultz, 61 Franklin Street	2002

WARRANT COMMITTEE

Carol C. Andrews, 26 Hollis Street	1998
Mary Ellen Collins, 60 Valley Road	1998
Moya Connelly, 18 School Street	1998
Marjorie A. Crowley, 166 Granite Avenue	1998
Lawrence P. Donnelly, III, 14 Sheldon Street	1998
Harry R. Lyons, 751 Brook Road	1998
Nancy S. Mathews, 154 Reedsdale Road	1998
Charles J. McCarthy, Chairman, 37 Landon Road	1998
Thomas E. McGrath, 123 Cliff Road	1998
Renita Polsinelli, 996 Metropolitan Avenue	1998
Vincent R. Puzzangara, 40 Spafford Road	1998
Michael F. Stapleton, 534 Brook Road	1998
Philip L. Sullivan, 15 Audubon Road	1998
Ann E. White, 80 Countryside Lane	1998
Richard A. Williams, 36 Gulliver Street	1998

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting)

Edmund B. Beyer, 75 Elm Street	Indefinite
John J. Davis, 15 Woodside Drive	Indefinite
F. Beirne Lovely, Jr., Chairman, 76 Old Farm Road	Indefinite
Maralin Manning, 57 Huntington Road	Indefinite
Laurence W. Pickard, 44 Howe Street	Indefinite

AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

Date of Town Meet.	Articles	Received By Att. General	Approved	Received By Town Clerk	Posted
May 12, 1997	58	June 11, 1997	Yes	Aug. 14, 1997	Aug. 14, 1997
May 12, 1997	59	June 11, 1997	Yes	Aug. 14, 1997	Aug. 14, 1997

All amendments with the approval of the Attorney General were posted in the following places as required by Chapter 46, Section 32;

Central Library
Cunningham Comm. Ctr.
East Milton Library
East Milton Post Office
Kidder Branch Library
Milton Dog Pound
Milton Town Hall
Milton Village P.O.
Milton Food Mart

James G. Mullen, Jr.
Town Clerk

TOWN
RECORDS

1997 ANNUAL TOWN MEETING

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Pierce Middle School (Rear), Gile Road
In Precinct 5.	Pierce Middle School Gymnasium, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Pierce Middle School Gymnasium, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Pierce Middle School Gymnasium (Rear), Gile Road

on Tuesday, April 29th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on one ballot respectively the following Town Officers to wit:

One Selectman and Surveyor of the Highway for a Term of Three Years
A Town Clerk for a Term of Three Years
One Assessor for a Term of Three Years
A Town Treasurer for a Term of One Year
Two School Committee Members for a Term of Three Years
One Park Commissioner for a Term of Three Years
One Board of Health Member for a Term of Three Years
Three Trustees of the Public Library for a Term of Three Years
One Trustee of the Cemetery for a Term of Five Years
A Moderator for a Term of One Year
One Housing Authority Member for a Term of Five Years
One Planning Board Member for a Term of Five Years
One Planning Board Member for a Term of Three Years

One Hundred Town Meeting Members to be elected as follows:

Precinct 1.	Seven for a Term of Three Years
Precinct 2.	Eight for a Term of Three Years
Precinct 3.	Eight for a Term of Three Years
	One for a Term of One Year
Precinct 4.	Nine for a Term of Three Years
Precinct 5.	Eight for a Term of Three Years
	Three for a Term of One Year
Precinct 6.	Ten for a Term of Three Years
Precinct 7.	Eight for a Term of Three Years
Precinct 8.	Nine for a Term of Three Years
Precinct 9.	Nine for a Term of Three Years
Precinct 10.	Nine for a Term of Three Years
Precinct 11.	Nine for a Term of Three Years
	Two for a Term of One Year

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 5th next at seven thirty o'clock in the evening at the Milton High School Auditorium, 391 Brook Road in said Milton, then and there to act upon the following articles to wit:

Article 1 through 67 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the twenty-ninth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-ninth day of April, next.

Given under our hands at Milton this 20th of March nineteen hundred and ninety seven.

Richard B. Neely
Katherine Haynes Dunphy
John Michael Shields
Board of Selectman

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on Friday, April 18, 1997 and delivered to the inhabitants on Friday, April 18, 1997.

A True Copy: Attest
William A. Murdock, Jr.
CONSTABLE OF MILTON

ELECTION OF TOWN OFFICERS
APRIL 29, 1997

*Elected

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY — Three Years — Vote for ONE												
*Diane DiTullio Agostino	71	147	165	182	110	209	210	294	200	191	173	1,952
Mary R. Fitzgerald	89	158	265	127	142	118	89	151	209	156	126	1,630
Joseph G. Graziani, Jr.	89	150	121	215	75	128	148	185	191	122	76	1,500
Blanks	16	13	19	14	18	15	18	15	18	22	20	188
TOWN CLERK — Three Years — Vote for ONE												
*James G. Mullen, Jr.	176	310	394	390	240	312	330	448	439	349	278	3,666
Others	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	89	158	176	148	105	158	135	197	179	142	116	1,603
ASSESSOR — Three Years — Vote for ONE												
*Thomas S. Gunning	150	259	323	325	189	319	306	377	400	310	226	3,184
Blanks	115	209	247	213	156	151	159	268	218	181	169	2,086
TOWN TREASURER — One Year — Vote for ONE												
*Kevin G. Sorgi	170	298	377	368	214	342	349	450	437	348	259	3,612
Blanks	95	170	193	170	131	128	116	195	181	143	136	1,658
PARK COMMISSIONER — Three Years — Vote for ONE												
*Robert D. Ahearn	147	265	345	328	187	322	310	394	403	310	235	3,246
Blanks	118	203	225	210	158	148	155	251	215	181	160	2,024
SCHOOL COMMITTEE — Three Years — Vote for not more than TWO												
*Jeffrey L. Cruikshank	136	251	401	288	193	221	209	280	312	240	203	2,734
*Katherine B. Sullivan	123	174	208	281	129	243	285	335	308	258	165	2,509
James Roland May, Jr.	152	246	278	216	147	179	174	255	213	184	185	2,229
Blanks	119	265	253	291	221	297	262	420	403	300	237	3,068

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
BOARD OF HEALTH — Three Years — Vote for ONE												
*Morton Wolf	158	277	329	320	202	301	298	365	389	301	256	3,196
Blanks	107	191	241	218	143	169	167	280	229	190	139	2,074
LIBRARY TRUSTEES — Three Years — Vote for not more than THREE												
*Andrea G. Gordon	137	243	317	264	162	233	199	294	326	265	194	2,634
*Marjorie S. Jeffries	144	250	310	285	186	206	210	310	333	237	205	2,676
Susanna Badgley Place	86	183	266	194	127	169	190	181	213	174	130	1,913
*Donna Darling Kelly	103	183	205	240	107	229	241	281	251	201	142	2,183
Blanks	325	545	612	631	453	573	555	869	731	596	514	6,404
CEMETERY TRUSTEE — Five Years — Vote for ONE												
*Paul F. Dolan	153	299	338	355	198	307	314	379	406	311	235	3,295
Others	0	0	0	0	0	0	0	0	1	0	0	1
Blanks	112	169	232	183	147	163	151	266	211	180	160	1,974
HOUSING AUTHORITY — Five Years — Vote for ONE												
*Joseph F. Murphy	141	242	298	305	177	299	296	371	398	277	206	3,010
Blanks	124	226	272	233	168	171	169	274	220	214	189	2,260
MODERATOR — One Year — Vote for ONE												
*Richard P. Ward	141	270	343	311	194	287	291	365	409	274	225	3,110
Blanks	124	198	227	227	151	183	174	280	209	217	170	2,160
PLANNING BOARD — Five Years — Vote for ONE												
*J. William Dolan	133	243	285	293	183	270	278	343	341	264	190	2,823
Blanks	132	225	285	245	162	200	187	302	277	227	205	2,447
PLANNING BOARD — Three Years — Vote for ONE												
*George F. Cary, III	109	208	286	240	138	140	135	243	366	200	167	2,232
Wilfred L. Hynes	71	104	113	144	80	211	218	218	108	179	89	1,535
Blanks	85	156	171	154	127	119	112	184	144	112	139	1,503

TOWN MEETING MEMBERS
APRIL 29, 1997

*Elected

PRECINCT 1

Three Years	Vote	Vote for not more than SEVEN	Vote
*Caleb J. Blankenship	117	Timothy D. Archibald	99
*Donald J. Knight	114	*Debra Johnston	114
*Gary D. Nunley	116	*Stefano Keel	130
*Joseph O'Malley	136	Blanks	925
*Douglas B. Smith	104		

PRECINCT 2

Three Years	Vote	Vote for not more than EIGHT	Vote
*Robert E. Baylor	188	Lisa M. Clark	99
*Anthony M. Bono	156	Karen L. Friedman-Hanna	86
*John T. Cahill	158	April L. Hoover	67
Dyanne M. Crowley	150	*James Roland May, Jr.	163
*Robert J. Kaler	211	Dawn M. Murphy	94
Stephen A. Morash	155	*David M. Reardon	228
*Ronit G. Voigt	227	Blanks	1,576
*Walter C. White	194		

PRECINCT 3

Three Years	Vote	Vote for not more than EIGHT	Vote
*John W. Gibbons	237	*David G. Sullivan	237
*Frank J. Giuliano, Jr.	284	Harrison A. Williams	191
*Robert J. Kelly	245	Peter D. Hanson	153
*Dagmar Pollex	245	*Virginia M. Donahue King	282
*Edward S. Rogerson	211	*Laurie R. Stillman	233
Michael F. Stapleton	207	Blanks	2,035

One Year	Vote	Vote for ONE	Vote
Paul F. Kinnucan	180	Blanks	125
*W. Paul Needham	265		

PRECINCT 4

Three Years	Vote	Vote for not more than NINE	Vote
*John J. Fasano	240	*Robert J. Sheffield	245
*Mary R. Fitzgerald	260	*Richard A. Williams	236
*Nancy G. McCarthy	271	*Pamela C. Dorsey	207
David E. Owens	166	*Mary Ann Sullivan	317
*Charles F. Peterson	193	William L. Wallace	143
*Patricia M. Schneider	180	Blanks	2,384

PRECINCT 5

Three Years	Vote	Vote for not more than EIGHT	Vote
*Webster A. Collins	119	Joseph P. Cloherty	105
*Thomas G. Joseph	118	*J. William Dolan	116
Michael S. Kraft	82	James A. Henderson	74
*Philip D. Murphy	140	*Laurie A. MacIntosh	121
*Corinna P. Shillingford	115	*Joanne P. Stanley	114
*J. Hale Smith	118	Blanks	1,538
One Year	**Vote**	**Vote for not more than THREE**	**Vote**
*Claire C. Lawton	132	*Walter F. Timilty	180
James J. O'Brien	106	Blanks	498
*Jeanne M. O'Brien	119		

PRECINCT 6

Three Years	Vote	Vote for not more than TEN	Vote
*Louis R. DiMartinis	202	*Lawrence P. Donnelly, III	174
*Marion R. Lynch	186	*John A. Kiernan	214
*David J. Lyons	202	*Joseph M. Reardon	230
*Richard P. Maher	193	*John A. Virgona	191
*Harry S. Tenofsky	164	Blanks	2,771
*Jonathan A. Brown	173		

PRECINCT 7

Three Years	Vote	Vote for not more than EIGHT	Vote
*Marjorie A. Crowley	245	*Margret O'Byrne Nelson	211
*Donald B. Falvey	219	*Francis C. O'Brien	218
Michael J. Feehily, Jr.	197	*David M. Pickering	233
*Robert E. Foster	230	*Margaret Ann Kelly	226
*David A. Johnson	200	Blanks	1,741

PRECINCT 8

Three Years	Vote	Vote for not more than NINE	Vote
*Robert D. Ahearn	321	Gregory M. Casey	145
*Gregory T. Buchanan	180	*William B. Clark, Jr.	184
*Barbara A. Mason	237	Bridget P. Corley	162
Joseph P. Mason	170	*Mary E. Kelly	241
*Carol J. Power	192	Judith Sanford-Harris	132
*James W. Sabin, Jr.	179	Ben Talutis	152
*Mary P. Sabin	180	Stephen B. Talutis	167
*Paul F. Vaughan	326	Blanks	2,837

PRECINCT 9

Three Years	Vote	Vote for not more than NINE	VOTE
*George F. Cary, III	312	*Joseph F. Murphy	270
*John J. Davis	280	*Michael A. Murphy	273
*Patrick H. Donahue	310	*Aldo Feroli	252
*Barclay Feather	254	*James D. Fitzgerald, Jr.	281
Nancy S. Mathews	249	Blanks	2,800
*Anne L. Murphy	281		

PRECINCT 10

Three Years	Vote	Vote for not more than NINE	Vote
*Channing R. Coveney	206	*Marian Casey	189
*John A. Dempsey	180	*Therese Desmond-Sills	182
*Daniel F. Driscoll	279	*Robert E. Flynn	188
Nina G. Graves	120	Harry R. Lyons	131
*George J. McColgan	165	*Evelyn C. O'Sullivan	188
*David W. O'Brien	168	Blanks	2,423

PRECINCT 11

Three Years	Vote	Vote for not more than NINE	Vote
*Daniel J. Blute	155	Richard D. Pevear	97
*Betsy D. Buchbinder	209	*Geoffrey W. Wilkinson	152
*John P. Donovan	134	*Meaghan Barrett	131
Roger J. Homan	111	*James F. Pierotti	145
Malcolm R. Larson	119	*Kevin Whitney	137
*Charles J. McCarthy	125	Blanks	1,913
*Stephen V. O'Donnell, Jr.	127		

One Year	Vote	Vote for not more than TWO	Vote
*Jane M. Barrett	165	Mitchell Sumner	131
*Toby E. Felton	152	Blanks	342

STATISTICS — APRIL 29, 1997 TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1,111	1,483	1,452	1,480	1,232	1,444	1,603	1,651	1,662	1,541	1,515	16,174
TOTAL VOTES CAST	265	468	570	538	345	470	465	645	618	491	395	5,270
TIME RECEIVED (P.M.)	8:33	8:12	8:45	8:35	8:21	8:20	8:30	8:40	8:15	8:19	8:14	
PERCENTAGE	24%	32%	39%	36%	28%	33%	29%	39%	37%	32%	26%	33%

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 10:27 p.m.

At the Town Election held Tuesday, April 29, 1997, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	9	17	15	20	10	7	7	24	17	11	20	157
Ballots Cast	9	15	14	18	10	4	6	22	17	10	19	144

Of the total ballots cast, 72 were cast in person by the voter in the Town Clerk's Office and 72 were cast by mail. Thirteen ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — APRIL 29, 1997

PRECINCT 1

Elizabeth M. Taylor, Warden
Joan M. Joyce, Deputy Warden
Paul C. Girouard, Clerk
Margaret M. Mearn, Inspector
Murray Tenofsky, Inspector
Carol Hahnfeld, Inspector

PRECINCT 2

Francis H. Palardy, Warden
Leonard F. Meehan, Deputy Warden
John A. Bernasconi, Clerk
Frances S. Williams, Inspector
James P. Edwards, Inspector
Carrie A. Dailey, Inspector
Robert Coughlin, Inspector

PRECINCT 3

Philip L. Sullivan, Warden
Ann Marie Joyce, Deputy Warden
Eleanor Kuppens, Clerk
Charles H. Keenan, Inspector
Jane E. Tufts, Inspector
Anna E. Murray, Inspector

PRECINCT 4

Paula Rizzi, Warden
Kenneth C. G. Foster, Deputy Warden
Paul P. Devine, Clerk
Violanda L. Martinelli, Inspector
Flora J. Jones, Inspector
Helen A. Rice, Inspector

PRECINCT 5

Thelma E. S. Coles, Warden
Frances M. Ryan, Deputy Warden
Mabel Lomax, Clerk
Jean Callahan, Inspector
Mary M. Stubbs, Inspector
Mary P. Holland, Inspector

PRECINCT 6

Walter A. Dennis, Warden
John L. Croke, Deputy Warden
Philip R. Zona, Clerk
Theresa J. McSweeney, Inspector
L. Frances Croke, Inspector
William G. Saunders, Inspector

PRECINCT 7

Alan M. Swett, Warden
Evelyn M. Russell, Deputy Warden
Frances K. McInnis, Clerk
Channing R. Coveney, Inspector
Eileen M. O'Meara, Inspector
Watson W. Antoniewicz, Inspector

PRECINCT 8

Mary C. Martin, Warden
Patricia E. Hamilton, Deputy Warden
Richard B. Martin, Clerk
Lois F. Brown, Inspector
Alice W. Mercer, Inspector
Mary E. Browne, Inspector

PRECINCT 9

Kenneth P. Lodge, Warden
Gerard J. Joyce, Deputy Warden
J. Alexander Harte, Clerk
Abbie Waters, Inspector
Agnes T. Driscoll, Inspector
Alice Duzan, Inspector

PRECINCT 10

Anthony M. Guest, Warden
Antoinette O'Donnell, Deputy Warden
Joseph F. Saur, Clerk
Lydia C. Rubant, Inspector
Joseph J. Noris, Inspector
Richard P. Barrett, Inspector

PRECINCT 11

James F. Foster, Warden
Arthur Southall, Deputy Warden
Lorraine Cimildoro, Clerk
Evelyn C. O'Sullivan, Inspector
Barbara L. Jackson, Inspector
Nona R. Mahoney, Inspector

ADJOURNED TOWN MEETING — MAY 5, 1997

The Adjourned Town Meeting held at the High School Auditorium was opened at 7:44 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The Moderator introduced Rabbi Stephan Owen Parnes of Temple Shalom, who delivered the invocation.

The Moderator read the name of the following Town Meeting member who had died since the last meeting.

George D. Gallagher
Town Meeting Member
1965-1997

The following twenty-five Town Meeting Members were absent from the Adjourned Town Meeting held May 5, 1997.

PRECINCT ONE:	Francis J. McCabe
PRECINCT TWO:	Daniel J. Brown Joseph L. Kennedy, Jr.
PRECINCT THREE:	Anne M. Richardson
PRECINCT FOUR:	Leo F. Dunphy, Jr. Christopher Huban
PRECINCT FIVE:	Paul B. Stanton
PRECINCT SIX:	All present
PRECINCT SEVEN:	David Butts Philip E. Casey M. Natalie Fultz David A. Johnson Gail M. Johnson Daniel F. Joyce
PRECINCT EIGHT:	Barbara A. Mason Robert A. Mason David J. Perdios

PRECINCT NINE: Lynn C. Bartley
Patrick H. Donahue
Richard F. Fahey
Michael A. Murphy
James M. O'Leary, Jr.

PRECINCT TEN: Stephen Joyce
Thomas D. Manning

PRECINCT ELEVEN: Timothy S. Kernan
Philip L. Kliman

The Moderator advised the Town Meeting of a change in law Chapter 39 Section 15.

At the request of the moderator Richard P. Ward, Chairman of the Board of Selectmen Katherine Haynes Dunphy made a motion which was seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 1. To choose all such Town Officers as are not required to be chosen by ballot.

VOTED. The Town voted to elect James A. Braxton Measurer of Lumber.

ARTICLE 2. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed in the 1996 Annual Report and also to accept the report and discharge the following committees; High School Science, and Library Building Committees.

ARTICLE 3. To see if the Town will vote to instruct the Warrant Committee to publish its vote after each article and before its recommendation. Vote to include yea, nay, and abstain.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Patrick J. Hynes, Jr.	37 Magnolia Road
Patricia E. MacNaught	14 Herrick Drive
Courtney A. MacNaught	14 Herrick Drive
Craig A. MacNaught	14 Herrick Drive
Colin A. MacNaught	14 Herrick Drive
Kirk MacNaught	14 Herrick Drive
Robert D. Ahearn	930 Randolph Avenue
Theresa Ahearn	930 Randolph Avenue
Carole L. Palumbo	72 Indian Spring Road

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 1997 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 1997 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 6. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the Fiscal Year beginning July 1, 1997, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to employ counsel to represent the Town at hearings before Committees of the General Court.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 8. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Town Meeting Member Frank J. Giuliano, Jr. made a motion which was seconded that Article 18 be voted before Article 9.

VOTED. The Town voted YES 127 NO 115

ARTICLE 18. To see if the Town will vote to accept the provisions of Chapter 71 of the Acts and Resolves of 1996, as amended, which would allow an active member in service of the Town retirement system who has completed ten or more years of creditable service and who is a veteran who served in the armed forces of the United States to purchase up to four years of creditable service corresponding to the member's period of active service in the armed forces; and to act on anything relating thereto.

Submitted by the Board of Retirement

VOTED. The Town voted YES **VOICE VOTE**

Town Meeting Member Richard Livingston made a motion which was seconded to reduce Article 9 by $15,000 decreasing the total under Article 9 to $752,683.

VOTED. The Town voted No **VOICE VOTE**

ARTICLE 9. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town appropriated the sum of $767,683 to fund capital equipment and projects as listed below; that to meet said appropriation $517,741 be transferred from funds certified as available by the Department of Revenue and the balance raised from the tax levy; and that the Board of Selectmen be and hereby is authorized to accept and expend grants received for the purposes of this article from the Commonwealth of Massachusetts, the Federal Emergency Management Agency, or any other funding agency.

Public Works	Replacement of Vehicles	$12,000
Public Works	Pine Tree Brook Wall Replacement	55,862
Public Works	Sidewalk Repair	10,000
Police	Prisoner Transport Vehicle	35,000
Police	Animal Control Vehicle	0
Police	Purchase Suicide-proof Toilets for Cells	10,000
Police	Paint Police Station, Replace Shutters	14,000
Schools	Repair Chimney, Pierce Middle School	15,000
Schools	Repair Chimney, Milton High School	15,000
Schools	Repair Chimneys, Elementary Schools	50,000
Schools	Upgrade/Repair/Replace Unit Ventilators, Pierce Middle School	206,876
Schools	Upgrade/Repair/Replace Life Safety Systems, System Wide	150,000
Town Offices	Replace Copier	15,200
Data Processing	Implementation of Year Two D.P. Study Committee Recommendations	67,000
Parks	Upgrade/Repair/Replace Pierce Upper Field Baseball Backstop	10,950
Parks	New Pick-up Truck	22,000
Fire	New Radios	15,000
Wire	Replace Traffic Controllers	12,000
Cemetery	New Dump Truck	31,795
Library	Technology Upgrade/Enhancement	20,000
Total Cost		**$767,683**

UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate to provide rehabilitation and/or replacement of sections of the Town's sewer system to prevent ground and surface water inflow and infiltration; to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose; to see how such appropriation is to be raised; and to act on anything relating thereto.

Submitted by the Board of Selectmen

VOTED. The Town voted that the sum of $108,825 be appropriated, and that to meet said appropriation, the Treasurer, with approval of the Selectmen, be authorized to borrow $108,825 and to issue bonds or notes therefor under General Laws, Chapter 44, Section 7(l), as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to enter into any agreements it determines to be necessary in connection with the project and its financing and is further authorized to accept and expend in addition to the foregoing appropriation one or more grants from the Massachusetts Water Resources Authority or any other funding agency.

UNANIMOUS VOTE

ARTICLE 11. To see what sum of money the Town will vote to appropriate to provide improvement to the Town's sewer system to mitigate or prevent sewer backups related to the inability of the MWRA sewer trunk line to collect flow from the Town's system during periods of heavy rains or high groundwater, contingent upon receipt of satisfactory evidence that the Town will receive seventy five (75) percent of the eligible cost of said project from federal, state, MWRA or other sources; to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose; to see how such appropriation is to be raised; and to act on anything relating thereto.

Submitted by the Board of Selectmen

VOTED. The Town voted that the sum of $1,500,000 be appropriated, and that to meet said appropriation, the Treasurer, with approval of the Selectmen, be authorized to borrow $1,500,000 and to issue bonds or notes therefor under General Laws, Chapter 44, Section 7(l), or any other enabling authority, and further that the Board of Selectmen is authorized to apply for and expend any federal, state, MWRA or other funds for the project. This vote is contingent upon receipt of satisfactory evidence that the Town will receive seventy five (75) percent of the eligible cost of said project from federal, state, MWRA or other sources.

UNANIMOUS VOTE

ARTICLE 12. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's water system and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

Submitted by the Board of Selectmen

VOTED. The Town voted that the sum of $272,400 be appropriated for the purpose of financing the rehabilitation, replacement or enhancement of the town's water system, including costs incidental and related thereto; that to raise this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow $272,400 under and pursuant to Chapter 44, Section 8 (5) and (7), of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants from the Massachusetts Water Resources Authority or any other funding agency.

UNANIMOUS VOTE

ARTICLE 13. To see what sum of money the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to borrow as a State Revolving Fund loan under the Massachusetts Comprehensive Community Septic Management Loan Program, under which the Town would borrow money, the Town would lend said money at low interest to Milton Residents with failed septic systems to repair, replace and/or upgrade said failed septic systems or to connect to the Town sewer system, and said money will be repaid to the Town by means of a betterment assessment pursuant to Chapter 111, Section 127B$^1/_2$ of the Massachusetts General Laws; and to act on anything relating thereto.

Submitted by the Board of Selectmen and the Board of Health

VOTED. The Town voted that the sum of $200,000 be appropriated for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems or connecting to the Town sewer system pursuant to betterment agreements with the Board of Health and residential property owners, under the Massachusetts Comprehensive Community Septic Management Loan Program, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow $200,000 and to issue bonds or notes therefor under G.L. c.111, Sec. 127B$^1/_2$ and/or Chapter 29C of the General Laws; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, but such bonds or notes shall be general obligations of the Town; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C of the General Laws and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the projects or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the projects and to take any other action necessary to carry out the projects.

UNANIMOUS VOTE

ARTICLE 14. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 15. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 1997, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (The Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $22,400 for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 16. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1997, for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation.

	FY98
EMPLOYEE BENEFITS	
Non-Contributory Pensions and Annuities	106,236
Contributory Retirement System	2,248,111
Group Insurance	3,047,294
TOTAL	**5,401,641**

and that included in this appropriation for Employee Benefits are the sums of $67,244 representing expenses attributable to the Sewer Enterprise and $190,157 representing expenses attributable to the Water enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts. The sum of $44,468 but no more shall be used for salaries and wages.

UNANIMOUS VOTE

ARTICLE 17. To see if the Town will vote to accept the provisions of Chapter 32, Section 4(l) (q) of the Massachusetts General Laws, which would provide that any veteran employed by the Town of Milton who is a member in service in the Town retirement system, and who is elected to the office of national commander of any congressionally chartered veterans organization, shall, while on leave of absence for the purpose of acting in a full time capacity in said office, be considered on leave of absence without pay for the period of his term of office as national commander; provided, however, that such leave of absence shall not exceed fifteen months; and, provided further, that the period of time of such leave of absence shall be deemed creditable service for retirement purposes upon said member's depositing into the retirement fund of the Town retirement system the total amount of the payments said member would have paid into the system had he remained in the service during said leave of absence, in one lump sum, or in installments, upon such terms as the Board of Retirement may prescribe; and to act on anything relating thereto.

Submitted by the Board of Retirement

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 19. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $11,161 for the purpose set forth in this Article.

UNANIMOUS VOTE

Chairman of the Personnel Board Francis P. McDermott paid tribute to the following town employees who had retired during the last year.

George F. Dillon	Police Department
William Ferry	Police Department
George F. Johnson	Department of Public Works
Rita G. Manning	Treasurers' Department
Ernest W. Rau	Police Department

ARTICLE 20. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section "Position Identification by Level, Department, Municipal Division and Personnel Code" and inserting in place thereof a new section as follows:

POSITION IDENTIFICATION BY LEVEL, DEPARTMENT, MUNICIPAL DIVISION, AND PERSONNEL CODE

GENERAL GOVERNMENT

Level	Normal Work Week	Position, Title, Department and Division
		ACCOUNTING
19		Town Accountant
11		Assistant Town Accountant
9	37.5	Senior Computer Operator
		ASSESSORS
17		Appraiser and Assistant Assessor
10	37.5	Principal Administrative Clerk
9	37.5	Senior Computer Operator
8	P.T.	Principal Clerk

Level	Normal Work Week	Position, Title, Department and Division
		BOARD OF APPEALS
8	20	Principal Clerk
		PERSONNEL BOARD
12		Administrative Assistant
		TOWN CLERK
11		Assistant Town Clerk
8	37.5	Principal Clerk
		TOWN OFFICE AND LIBRARY BUILDINGS
14		Superintendent
		SELECTMEN
12		Administrative Assistant
10	37.5	Secretary to the Board of Selectmen
8	37.5	Principal Clerk
8	19	Principal Clerk
		TREASURER-COLLECTOR
11		Assistant Town Treasurer
10	37.5	Deputy Collector
9	37.5	Senior Computer Operator
8	20	Principal Clerk
		VETERANS' BENEFITS
Misc.		Veterans' Agent/Director of Veterans' Services

PUBLIC SAFETY

Level	Normal Work Week	Position, Title, Department and Division
		BUILDING
17		Building Commissioner
9	20	Zoning Inspector
8	21	Principal Clerk
		FIRE
F3	42	Deputy Chief
F2	42	Lieutenant
Fl	42	Fire Fighter
8	21.5	Principal Clerk

Level	Normal Work Week	Position, Title, Department and Division
		PLUMBING AND GAS INSPECTOR AND SEALER OF WEIGHTS AND MEASURES
14	15	Inspector
		POLICE
19		Administrative Assistant/Chief
19		Uniformed Division Commander
P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
12		Crime Analyst
11		Administrative Assistant
8	30	Principal Clerk
Misc.		Traffic Supervisor/Cadet
9	30	Animal Control Officer
		WIRE
17		Superintendent
14		Assistant Superintendent
W7	40	Signal Maintainer
		HEALTH
15	20	Agent
11		Public Health Nurse
8	21.5	Principal Clerk
		LIBRARIES
17		Director
L3	37.5	Assistant Director
L25	37.5	Senior Librarian
L2	37.5	Branch Librarian
		Young Adult Librarian
		Technical Services
		Children's Librarian
		Circulation and Music Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Library Assistant (Administrative)
LS4	37.5	Assistant Branch Librarian
		Assistant Head Circulation Librarian
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

Level	Normal Work Week	Position, Title, Department and Division
		PUBLIC WORKS
22		Director of Public Works
19		Planning Director and Town Engineer
17		Assistant Director P/Wks (Operations)
17		Assistant Director P/Wks (Admin.)
14		Assistant Town Engineer
12		Senior Civil Engineer
11		Administrative Assistant
9	40	Draftsman Senior Engineering Aide
9	37.5	Secretary
9	37.5	Principal Bookkeeper
9	37.5	Senior Administrative Clerk
8	37.5	Principal Clerk
W7	40	Head Senior Working Foreman Senior Motor Equipment Repairman
W6	40	Senior Working Foreman Special Heavy Motor Equipment Operator Motor Equipment Repairman
W5	40	Arborist Motor Equipment Operator Gr. 3 Public Works Emergency Man
W4	40	Working Foreman/Maintenance Craftsman
W3	40	Maintenance Craftsman Meter Repairman Motor Equipment Operator Gr. 2 Senior Meter Reader Sanitary Landfill Attendant
W2	40	Motor Equipment Operator Gr. 1 Maintenance Man Motor Equipment Repairman-Helper Apprentice Arborist Meter Reader
Misc.		Laborer (Intermittent)
		PARK
13		Superintendent
9	37.5	Recreation Director
8	30	Principal Clerk
W4	40	Working Foreman/Maintenance Craftsman
W2	40	Maintenance Man
Misc.		Laborer (Intermittent)

Level	Normal Work Week	Position, Title, Department and Division
		YOUTH
14		Coordinator
9	30	Certified Youth Counselor
		CEMETERY
16		Superintendent
8	37.5	Principal Clerk
W7	40	Head Senior Working Foreman
W6	40	Senior Working Foreman/Maintenance Craftsman
W6	40	Motor Equipment Repairman, Maintenance Craftsman
W4	40	Sprayer Operator/MEOII
W3	40	Maintenance Craftsman
W2	40	Maintenance Man
W1	40	Laborer
Misc.		Laborer (Intermittent)
		COUNCIL ON AGING
11		Director
8	31.25	Principal Clerk
		UNCLASSIFIED
		Exec. Secretary to Board of Selectmen
		Police Chief
		Fire Chief
		Warrant Committee Clerk
		Planning Board Clerk
		Registrar of Voters
		Park Recreation Employees
		Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of $72,677 to fund wage adjustments effective July 1, 1997, said sum to be added to the salary accounts of the departments as shown in the following tabulations:

Accounting		$3,828
Appeals		560
Assessors		4,199
Building		2,375
Cemetery		2,435
Council on Aging		1,726
Animal Control		705
Fire		472
Health		2,379
Library		1,726
Park		2,901
Personnel		617
Plumbing		561
Police		17,077
Public Works		16,126
General	$6,128	
Vehicle Maintenance	807	
Water	5,322	
Sewer	2,096	
Curbside Recycling	161	
Solid Waste General	1,612	
Selectmen		2,638
Town Clerk		2,122
Town Office Building		1,411
Treasurer/Collector		3,302
Veteran's Agent		217
Wire		3,137
Youth		2,163
TOTAL		**$72,677**

and that included in this appropriation are the sums of $5,322 representing expenses attributable to the Water enterprise and $2,096 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts, with the remainder of $65,259 to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 21. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 1997, for collective bargaining agreements between the Town and bargaining units representing Town employees, such sums to be allocated by departments; and to act on anything relating thereto.

Submitted by the Board of Selectmen

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 22. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items for the fiscal year beginning July 1, 1997, and/or for prior fiscal years, which may result from collective bargaining agreements between the Town and bargaining units representing Town employees, such sum to be allocated to particular departments by future Town Meeting vote; and to act on anything relating thereto.

Submitted by the Board of Selectmen

VOTED. The Town voted that the sum of $251,813 be appropriated for the purpose set forth in the Article to be allocated to the Police and Fire Departments by future Town Meeting vote, and that to meet said appropriation the sum of $187,550 be transferred from the overlay Reserve and the sum of $64,263 be raised from the tax levy.

UNANIMOUS VOTE

Chairman of the Board of Selectmen Katherine Haynes Dunphy made a motion which was seconded to change the effective date for the salary increases of the Police Chief and the Fire Chief to July 1, 1997

VOTED. The Town voted YES.

UNANIMOUS VOTE

Town Meeting Member Richard Livingston made a motion which was seconded to reduce Street Lights by $15,000 making the total for Street Lights $419,709 and the Grand Total for Article 23, $7,167,725.

VOTED. The Town voted NO **VOICE VOTE**

ARTICLE 23. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1997 for the several categories classified as "Public Safety" and for unpaid bills of the Fire and Police for prior years; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

PUBLIC SAFETY	FY98
1. BUILDING	
Salaries & Wages	79,298
General Expenses	1,045
Total	**80,343**
2. FIRE	
Salaries & Wages	2,422,216
General Expenses	101,356
New Equipment	3,000
Unpaid Bills	4,953
Total	**2,531,525**
3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)	
Salaries & Wages	250
General Expenses	285
Auxiliary Fire	2,705
Auxiliary Police	3,200
Total	**6,440**
4. PLUMBING & GAS	
Salaries & Wages	18,741
General Expenses	625
Total	**19,366**
5. POLICE	
Salaries & Wages	3,547,231
General Expenses	265,562
New Equipment	80,250
Leash Law	36,553
Unpaid Bills	796
Total	**3,930,392**
6. STREET LIGHTING	**434,709**
7. TRAFFIC LIGHTING	**30,118**
8. WIRE	
Salaries & Wages	129,612
General Expenses	8,220
New Equipment	5,000
Chemical Building Repair	7,000
Total	**149,832**
GRAND TOTAL	**7,182,725**

and that included in the Police and Fire Department salary and wage appropriations is a 3% salary adjustment for the Police and Fire Chiefs effective July 1, 1997. To meet said appropriation for Leash Law Enforcement the sum of $1,929 shall be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of $7,180,796 is to be raised in the tax levy of the fiscal year.

UNANIMOUS VOTE

ARTICLE 24. To see if the Town will vote to re-activate to service Ladder #2 at the East Milton Fire Station; that four Firefighters be re-employed and that the sum of $195,000 be appropriated and assigned to the salaries and wage account of the Fire Department, said action to take effect July 1, 1997, and to act on anything relating thereto.

Submitted by:

M. Joseph Manning	583 Adams Street
Eugene F. Gaul	41 Berlin Avenue
Joseph V. Regan	93 Guilford Road
Willard F. Dunlap	584 Pleasant Street
Joseph R. Walsh	111 Squantum Street
John M. Hanafin	134 Gerald Road
Francis E. Kasuba	6 Harbor View Park
John J. Ryan	22 Hope Avenue
Jeffrey M. Murphy	130 Houston Avenue
L. Michael Aylward	257 Edge Hill Road

VOTED. The Town vote “NO”. **VOICE VOTE**

Chairman of the Board of Selectmen Katherine Haynes Dunphy made a motion which was seconded to change the effective date for the salary increase for the Executive Secretary to July 1, 1997, making the total salary $83,453 and changing salary others to $87,452 leaving the total for Selectmen $213,552.

VOTED. The Town voted YES. **VOICE VOTE**

Town Meeting Member Richard Livingston made a motion which was seconded to reduce Town Office and Library Buildings - Data Processing by $15,000 changing that line to $29,930 and the total for that department to $232,114 and the Grand Total under Board of Selectmen to $934,680.

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 25. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1997 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

GENERAL GOVERNMENT

A. BOARD OF SELECTMEN

1. ACCOUNTANT	
Salaries & Wages	134,834
General Expenses	2,300
Total	137,134
2. ELECTION & REGISTRATION	
Salaries & Wages	7,973
General Expenses	2,665
Total	10,638
3. HOLIDAY CELEBRATION	1,178
4. INSURANCE GENERAL	235,501
5. LAW	
Retainer	27,500
Special Services	54,500
Disbursements	2,500
Claims	1,000
Total	85,500
6. TOWN OFFICE & LIBRARY BUILDINGS	
Salaries & Wages	55,091
General Expenses	125,879
New Equipment	635
Data Processing Coordinator	15,579
Data Processing Expense	44,930
DP Implementation	5,000
Total	247,114
7. ANNUAL REPORTS/BYLAWS	6,300

8. SELECTMEN

Salary — Chairman	1,800
Salary — Other 2 Members	3,000
Salary — Executive Sec'y	83,453
Salary — Other	87,452
General Expenses	37,847
Total	213,552

9. VETERANS' BENEFITS

Salaries & Wages	7,213
General Expenses	550
Benefits	5,000
Total	12,763

GRAND TOTAL	**949,680**

B. BOARD OF ASSESSORS

Salary — Chairman	1,800
Salary — Other 2 Members	3,000
Salary — Other	140,652
General Expenses	13,065
Total	158,517

C. TOWN CLERK

Salary — Clerk	56,122
Salary — Other	72,417
General Expenses	19,500
New Equipment	1,100
Total	149,139

D. TREASURER-COLLECTOR

Salary — Treasurer	56,122
Salary — Other	113,941
General Expenses	34,662
Cost of Bonds	1,500
Total	206,225

and that included in the salary appropriations for the Executive Secretary, Town Clerk, and Town Treasurer are salary adjustments of 3% effective July 1, 1997, and that included in this appropriation for General Government are the sums of $50,004 representing expenses attributable to the Sewer enterprise and $59,287 representing expenses attributable to the Water enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 26. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1997 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

	FY 98
BOARDS & COMMITTEES	
1. BOARD OF APPEALS	
Salaries & Wages	18,801
General Expenses	5,190
Total	23,991
2. CONSERVATION COMMISSION	
Salaries & Wages	6,982
General Expenses	1,500
Total	8,482
3. COUNCIL ON AGING	
Salaries & Wages	54,409
General Expenses	8,254
Transportation	4,300
Senior Center	10,036
Total	76,999
4. HISTORICAL COMMISSION	1,545
5. PERSONNEL BOARD	
Salaries & Wages	20,679
General Expenses	2,281
Reclassification Study	0
Total	22,960
6. PLANNING BOARD	
Salaries & Wages	1,680
General Expenses	1,025
Total	2,705
7. WARRANT COMMITTEE	
Salaries & Wages	5,952
General Expenses	7,680
Total	13,632

8. YOUTH DEPARTMENT

Salaries & Wages	72,688
General Expenses	2,250
Total	74,938
GRAND TOTAL	**225,252**

and that to meet in part the Salary & Wage Expense of the Conservation Commission, the sum of $4,000 be transferred from the Conservation Commission's "Special Projects Account".

UNANIMOUS VOTE

ARTICLE 27. To see if the Town will vote, pursuant to the provisions of Chapter 138, Section 126 of the Acts and Resolves of 1991, (Amending G.L. Ch. 59, Sec. 5, C1. 41A) to increase the maximum amount of qualifying gross receipts a taxpayer may have to qualify for a property tax deferral under C1. 41A to Twenty-Five Thousand Dollars ($25,000); and to act on anything relating thereto.

Submitted by the Board of Assessors

VOTED. The Town voted, pursuant to the provisions of Chapter 138, Section 126 of the Acts and Resolves of 1991, (Amending G.L. Ch. 59, Sec. 5, C1. 41A) to increase the maximum amount of qualifying gross receipts a taxpayer may have to qualify for a property tax deferral under C1. 41A, to $25,000.

UNANIMOUS VOTE

ARTICLE 28. To see what sum the Town will vote to appropriate to provide supplemental real estate tax relief in the amount of $100 each for elderly real property owners. The criteria for such relief shall be the criteria for real estate tax exemption under M.G.L. Chapter 59, Section 5, Clause 17D, said sum to be administered by the Board of Assessors; and to act on anything relating thereto.

Submitted by the Board of Selectmen

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 29. To see what sum the Town will vote to appropriate to provide supplemental real estate tax relief in the amount of $100 each for elderly real property owners. The criteria for such relief shall be the criteria established for real estate tax exemptions under M.G.L. Chapter 59, Section 5, Clause 41C, said sum to be administered by the Board of Assessors; and to act on anything relating thereto.

Submitted by the Board of Selectmen

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 30. To see if the Town of Milton will vote to raise and appropriate by borrowing, transfer from available funds or otherwise, a sum of $25,000 for the purpose of funding the establishment of a "Neighborhood Elder Work Service" (N.E.W.S.) voucher program, in which vouchers for the payment of real estate taxes, water, sewer, excise taxes due to the Town of Milton will be issued in return for services rendered, pursuant to an agreement to be formulated by a three member chaired committee appointed by the Moderator, the Council on Aging and approved by the Board of Selectmen, or to take any other action in relation thereto.

Submitted by:

Richard Livingston	15 Quarry Lane
Brian M. Walsh	56 Pleasant Street
Patrick J. Hynes, Jr.	37 Magnolia Road
Patricia E. MacNaught	14 Herrick Drive
Courtney A. MacNaught	14 Herrick Drive
Kirk MacNaught	14 Herrick Drive
Craig A. MacNaught	14 Herrick Drive
Colin A. MacNaught	14 Herrick Drive
Robert D. Ahearn	930 Randolph Avenue
Theresa Ahearn	930 Randolph Avenue

VOTED. The Town voted NO, and no appropriation was made.

VOICE VOTE

Chairman of the Warrant Committee Alan McDonald made a motion which was seconded to adjourn the Town Meeting and reconvene May 6, 1997 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Meeting recessed at 10: 35 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING — MAY 6, 1997

The Adjourned Town Meeting held at Milton High School auditorium was opened at 7:40 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following twenty-five Town Meeting Members were absent from the Town Meeting held May 6, 1997.

PRECINCT ONE:	Paul F. Casey Debra Johnston Francis J. McCabe Edward J. O'Brien
PRECINCT TWO:	Daniel J. Brown Joseph L. Kennedy, Jr.
PRECINCT THREE:	Anne M. Richardson
PRECINCT FOUR:	All present
PRECINCT FIVE:	All present
PRECINCT SIX:	Charles R. Duffy William L. Manning Edward J. Villard
PRECINCT SEVEN:	David Butts Philip E. Casey Donald B. Falvey Gail M. Johnson Daniel F. Joyce
PRECINCT EIGHT:	David J. Perdios
PRECINCT NINE:	Richard F. Fahey Michael A. Murphy

PRECINCT TEN:
James A. Coyne
Shannon M. Desmond
Stephen Joyce
Dan G. Molloy

PRECINCT ELEVEN:
Michael Geller
Timothy S. Kernan
Philip L. Kliman

Selectman Richard B. Neely paid tribute to former State Representative M. Joseph Manning who served the Town for the past thirty years at the State Capitol.

M. Joseph Manning
State Representative
1967-1997

The Town Meeting Members gave Mr. Manning a standing ovation. Mr. Neely also welcomed newly elected Selectman Diane DiTullio Agostino. The Town Meeting Members gave Mrs. Agostino a warm round of applause.

Town Meeting Member M. Joseph Manning made a motion which was seconded to reconsider Article 24.

VOTED. The Town voted NO. **VOICE VOTE**

School Committee Chairman Mary S. Cobb made a motion which was seconded to increase the School Department Budget by $303,500 making a grand total of $20,108,571 said $303,500 to be appropriated from the stabilization fund and used to reduce class size.

Town Meeting Member Peter Mullin made a motion which was seconded to strike the words "from the stabilization fund".

VOTED. The Town voted NO. **VOICE VOTE**

Mrs. Cobb's motion to amend the School Department Budget by adding $303,500 from the stabilization fund to be used to reduce class size amending the total appropriation to $20,108,571.

VOTED. The Town voted YES 164 NO 82.

Article 31 as amended requires a two thirds vote to appropriate money from the stabilization fund.

ARTICLE 31. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 1997; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

SCHOOLS

Mandated Special Education	3,153,446
Regular Education	15,654,261
Salary Increases	513,967
Energy, Heat, Power	429,354
School Bus Transportation	258,360
Custodians' Private Work	1
Curriculum Development	99,176
Summer Education	1
School Lunch Program	1
Out of State Travel	1
Research and Development	1
Vocational Education	1
Evening Practical Arts	1
Total	**20,108,571**

VOTED. YES 124 NO 123 (lacking two thirds vote)

Town Meeting Member Marvin A. Gordon made a motion to reconsider Article 31.

VOTED. The Town voted YES. **VOICE VOTE**

Katherine Haynes Dunphy Chairman of the Board of Selectmen made a motion which was seconded to amend the Warrant Committee Recommendation by increasing the total in the amount of $255,000 from $19,805,071 to $20,060,071 and by adding the following language at the end.

Of said appropriation the sum of $210,000 is contingent upon receipt of said sum in education aid from the Commonwealth of Massachusetts, in addition to the sum of $1,973,889 estimated to be received in Chapter 70 education aid, and the sum of $45,000 is contingent upon receipt of said sum in police career incentive aid from the Commonwealth of Massachusetts in addition to the sum of $148,803 estimated to be received in the Chapter 41 Section 108L Police Career incentive aid, or by increasing the total by any amount received in addition from either source.

Town Meeting Member F. Beirne Lovely, Jr. made a motion which was seconded to table Mrs. Dunphy's motion.

VOTED. The Town voted NO. **VOICE VOTE**

Mrs. Dunphy's motion to amend was voted on at this point.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

PUBLIC SCHOOL DEPARTMENT — Appropriated $20,060,071. as follows:

Special Education	$ 3,219,518
Regular Education	15,539,689
Salary Increases	513,967
Energy, Heat & Power	429,354
School Bus Trans.	258,360
Custodians' Private Work	1
Curriculum Development	99,176
Summer Educ/Development	1
School Lunch Program	1
Out of State Travel	1
Research & Development	1
Vocational Education	1
Evening Practical Arts	1
TOTAL	$20,060,071

Of said appropriation the sum of $210,000. is contingent upon receipt of said sum in education aid from the Commonwealth of Massachusetts, in addition to the sum of $1,973,889. estimated to be received in Chapter 70 education aid and the sum of $45,000. is contingent upon receipt of said sum in police career incentive aid from the Commonwealth of Massachusetts in addition to the sum of $148,803. estimated to be received in the Chapter 41 Section 108L Police Career incentive aid, or by increasing the total by any amount received in addition from either source.

VOICE VOTE

Town Meeting Member Peter A. Mullin made a motion which was seconded to adjourn the Town Meeting and reconvene May 8, 1997 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting recessed at 11:02 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING — MAY 8, 1997

The adjourned Town Meeting held at Milton High School auditorium was opened at 7:39 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following forty-six Town Meeting Members were absent from the Town Meeting:

PRECINCT ONE:	Caleb J. Blankenship Paul F. Casey Francis J. McCabe Bernard T. Packer Douglas B. Smith
PRECINCT TWO:	Kathleen M. Conlon Joseph L. Kennedy, Jr. Mary E. Palardy David M. Reardon Richard E. Ring Catherine A. Shea
PRECINCT THREE:	Frank J. Giuliano, Jr.
PRECINCT FOUR:	Brian M. Cronin William J. Driscoll, Jr. Nancy G. McCarthy Charles F. Peterson Robert W. Smith
PRECINCT FIVE:	Paul B. Stanton
PRECINCT SIX:	Charles R. Duffy Marie Maguire William L. Manning

PRECINCT SEVEN:	David Butts
	Philip E. Casey
	Donald B. Falvey
	M. Natalie Fultz
	Gail M. Johnson
	Daniel F. Joyce
PRECINCT EIGHT:	Paul V. Lyons
	David J. Perdios
PRECINCT NINE:	Richard F. Fahey
	Michael A. Murphy
PRECINCT TEN:	James A. Coyne
	John A. Dempsey
	Shannon M. Desmond
	Stephen Joyce
	Dan G. Molloy
	David W. O'Brien
	Evelyn C. O'Sullivan
PRECINCT ELEVEN:	Jane M. Barrett
	Michael Geller
	Elaine H. Guarda
	Timothy S. Kernan
	Philip L. Kliman
	Dennis P. McA'Nulty
	Helen McNabb
	James F. Pierotti

ARTICLE 32. To see if the Town will vote pursuant to Chapter 44, Section $53E^{1}/_{2}$ of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand ($60,000) in the fiscal year beginning July 1, 1997 for the purpose of the operation of the pre-school program for regular education students in the Milton Public Schools from the revolving account established by vote of the 1994 Annual Town Meeting under Article 26, the 1995 Annual Town Meeting under Article 39, and the 1996 Annual Town Meeting under Article 41; and to act on anything relating thereto.

Submitted by the School Committee

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 33. To see if the Town will vote, pursuant to Chapter 44, Section 53E$^{1}/_{2}$ of the Massachusetts Laws, to authorize the School Department to expend a sum of money not to exceed Forty Thousand ($40,000) in the fiscal year beginning July 1, 1997 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the 1993 Annual Town Meeting under Article 19, the 1994 Annual Town Meeting under Article 25, the 1995 Annual Town Meeting under Article 38, and the 1996 Annual Town Meeting under Article 42 for fees received from the rental of school facilities; and to act on anything related thereto.

Submitted by the School Committee

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 34. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 1997; and to act on anything relating thereto.

Submitted by the Blue Hills Regional Vocation School District

VOTED. The Town voted that the sum of $342,203 be appropriated for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1997, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS

Public Works General	801,974
Vehicle Maintenance & Operation	223,065
Subtotal Public Works	1,025,039

SOLID WASTE MANAGEMENT

Sanitary Landfill Contract	0
Collection of Refuse	314,000
Curbside Recycling	278,000
Landfill Engineering	83,000
Landfill Engineering Landfill Closure	109,000
Solid Waste General	339,401
Personnel Increases	2,738
Subtotal Solid Waste	1,126,139
Total Non-enterprise Accounts	**2,151,178**
Water Operation & Improvement	1,089,873
M.W.R.A. Water Assessment	964,602
D.E.P. (SDWA) Assessment	7,755
Water Leak Survey	13,923
Out-of State Travel	0
Subtotal Water enterprise	2,076,153
Sewer Operation & Improvement	343,953
M.W.R.A. Sewer Assessment	3,467,029
Subtotal Sewer enterprise	3,810,982
Total Water & Sewer Enterprise	**5,887,135**
Total Dept. of Public Works	**2,151,178**
GRAND TOTAL	**8,038,313**

The Public Works Department is authorized to spend from the aggregate amounts appropriated the sum of $1,465,550, but not more, for salary and wages, and the sum of $31,500 for new equipment.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of $141,070 is to be transferred from the water surplus as of June 30, 1996 and the sum of

$1,935,083 is to be raised from the tax levy. This sum of $1,935,083 represents expenditures attributable to the Water enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of $215,700 is to be transferred from the Sewer Surplus as of June 30, 1996, and the balance of $3,595,282 is to be raised from the tax levy. This sum of $3,595,282 represents expenses attributable to the Sewer enterprise which is to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer Estimated Receipts.

To meet the appropriation for Landfill Closure costs, the sum of $109,000 is to be transferred from the Landfill Escrow Account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment which is no longer required by the department, exchange or trade in old equipment for the same or similar type of equipment, and to sell junk, metal, cast iron and similar materials, discarded meters, whether dismantled or not, in the usual course of its operations to furnish additional funds for the purchase of replacement items.

UNANIMOUS VOTE

ARTICLE 36. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $475,273 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of $475,000; that the sum of $273 be raised in the tax levy; that the Town vote to accept grants under the provisions of M.G. L. Chapter 90 in the amount of $475,273, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

Town Meeting Member Robert D. Ahearn made a motion which was seconded to add the following to Article 37; provided, however, that any such lease agreement contain provisions for construction of at least two athletic fields or courts at no cost to the town.

VOTED. The Town voted YES. **VOICE VOTE**

Town Meeting Member Richard Livingston made a motion which was seconded to add the following “provided there is a final approval by Town Meeting and after a binding referendum vote of the townspeople has been secured”.

VOTED. The Town voted NO. **VOICE VOTE**

Selectman Diane DiTullio Agostino made a motion which was seconded to postpone Article 37 until June 23, 1997.

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 37. To see if the Town will vote to petition the General Court to enact legislation in substantially the following form:

1. Notwithstanding the provisions of Chapter Thirty B and Section Four of Chapter Forty of the Massachusetts General Laws or any other general or special law to the contrary, the Town of Milton through its Board of Selectmen is hereby authorized to lease all or a portion of certain parcels of land owned by the Town of Milton located at or known as the Town of Milton sanitary landfill, and any land acquired by the Town of Milton abutting said landfill, for a period of up to fifty years for public or private recreational purposes, provided however, that any such lease agreement contain provisions for the construction of at least two athletic fields or courts at no cost to the town.

2. This act shall take effect upon its passage.

And to act on anything relating thereto.

VOTED. The Town voted YES. **VOICE VOTE**

ARTICLE 38. “To see whether or not the Town of Milton will accept the provisions of Chapter 44, Section 53F $^{1}/_{2}$ Massachusetts General Laws, with respect to a Water Enterprise Fund effective fiscal year 1998”.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Richard J. McCormick	34 Lufbery Street
Helen M. McCormick	34 Lufbery Street
Alan J. Abrams	67 Dexter Street
Patricia C. Trakas	102 Brook Road

Gary V. Aprahamian	172 Ridgewood Road
Mimi T. Tingus	68 Dexter Street
Brian N. Flynn	133 Whittier Road
Michael J. Aylward	138 Highland Street
Christopher J. Tingus	68 Dexter Street

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 39. "To see whether or not the Town of Milton will accept the provisions of Chapter 44, Section $53F^{1}/_{2}$ Massachusetts General Laws, with respect to a Water Enterprise Fund effective fiscal year 1999".

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Richard J. McCormick	34 Lufbery Street
Helen M. McCormick	34 Lufbery Street
Alan J. Abrams	67 Dexter Street
Patricia C. Trakas	102 Brook Road
Gary V. Aprahamian	172 Ridgewood Road
Mimi T. Tingus	68 Dexter Street
Brian N. Flynn	133 Whittier Road
Michael J. Aylward	138 Highland Street
Christopher J. Tingus	68 Dexter Street

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 40. "To see whether or not the Town of Milton will accept the provisions of Chapter 44, Section $53F^{1}/_{2}$ Massachusetts General Laws, with respect to a Sewer Enterprise Fund effective fiscal year 1998".

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Richard J. McCormick	34 Lufbery Street
Helen M. McCormick	34 Lufbery Street
Alan J. Abrams	67 Dexter Street
Patricia C. Trakas	102 Brook Road
Gary V. Aprahamian	172 Ridgewood Road
Mimi T. Tingus	68 Dexter Street
Brian N. Flynn	133 Whittier Road
Michael J. Aylward	138 Highland Street
Christopher J. Tingus	68 Dexter Street

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 41. "To see whether or not the Town of Milton will accept the provisions of Chapter 44, Section 53F$^{1}/_{2}$ Massachusetts General Laws, with respect to a Sewer Enterprise Fund effective fiscal year 1999".

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Richard J. McCormick	34 Lufbery Street
Helen M. McCormick	34 Lufbery Street
Alan J. Abrams	67 Dexter Street
Patricia C. Trakas	102 Brook Road
Gary V. Aprahamian	172 Ridgewood Road
Mimi T. Tingus	68 Dexter Street
Brian N. Flynn	133 Whittier Road
Michael J. Aylward	138 Highland Street
Christopher J. Tingus	68 Dexter Street

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 42. "To see whether or not the Town of Milton will accept the provisions of Chapter 44, Section 53F$^{1}/_{2}$ Massachusetts General Laws, with respect to a Solid Waste Enterprise Fund effective fiscal year 1998".

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Richard J. McCormick	34 Lufbery Street
Helen M. McCormick	34 Lufbery Street
Alan J. Abrams	67 Dexter Street
Patricia C. Trakas	102 Brook Road
Gary V. Aprahamian	172 Ridgewood Road
Mimi T. Tingus	68 Dexter Street
Brian N. Flynn	133 Whittier Road
Michael J. Aylward	138 Highland Street
Christopher J. Tingus	68 Dexter Street

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 43. "To see whether or not the Town of Milton will accept the provisions of Chapter 44, Section 53F$^{1}/_{2}$ Massachusetts General Laws, with respect to a Solid Waste Enterprise Fund effective fiscal year 1999".

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Richard J. McCormick	34 Lufbery Street
Helen M. McCormick	34 Lufbery Street
Alan J. Abrams	67 Dexter Street
Patricia C. Trakas	102 Brook Road
Gary V. Aprahamian	172 Ridgewood Road
Mimi T. Tingus	68 Dexter Street
Brian N. Flynn	133 Whittier Road
Michael J. Aylward	138 Highland Street
Christopher J. Tingus	68 Dexter Street

VOTED. The Town voted NO. **VOICE VOTE**

Town Meeting Member George F. Cary III made a motion which was seconded to adjourn until May 12, 1997 at 7:30 p.m.

VOTED. The Town voted YES.

The meeting recessed at 10:40 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING — MAY 12, 1997

The adjourned Town Meeting held at Milton High School auditorium was opened at 7:38 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr. informed the moderator that a quorum was present.

The following fifty-six Town Meeting Members were absent from the Town Meeting held May 12, 1997.

PRECINCT ONE:
Paul F. Casey
Debra Johnston
Francis J. McCabe
Edward J. O'Brien

PRECINCT TWO:
Joseph L. Kennedy, Jr.
David M. Reardon

PRECINCT THREE:
John W. Gibbons
Frank J. Giuliano, Jr.

PRECINCT FOUR:
William J. Driscoll, Jr.
Leo P. O'Keefe
Robert J. Sheffield

PRECINCT FIVE:
Christopher J. Lydon
Robert C. Oldfield
J. Hale Smith
Paul B. Stanton
Robert G. White

PRECINCT SIX:
Kenneth G. Caldwell
Charles R. Duffy
Martin J. Haddigan
Bernard J. Lynch III (Ex-officio)
Marion R. Lynch
David J. Lyons
Richard P. Maher
William L. Manning
Edward J. Villard

PRECINCT SEVEN:
David Butts
Philip E. Casey
Donald B. Falvey
David A. Johnson
Gail M. Johnson
Daniel F. Joyce

PRECINCT EIGHT:
Robert D. Ahearn
Jean M. Hannon
Paul V. Lyons
David J. Perdios
Carol J. Power
J. Murray Regan
Mary P. Sabin

PRECINCT NINE:
George L. Barrett
George F. Cary, III
Richard F. Fahey
Jeffrey T. Marr
Michael A. Murphy

PRECINCT TEN:
Shannon M. Desmond
Stephen Joyce
Francis P. McDermott
Dan G. Molloy
Evelyn C. O'Sullivan

PRECINCT ELEVEN:
Jane M. Barrett
Joseph Fahey
Michael Geller
Timothy S. Kernan
Philip L. Kliman
Ryan M. McNabb
James F. Pierotti
Christopher J. Trakas

ARTICLE 44. To see if the Town of Milton will vote to elect an uncompensated Board of Sewer Commissioners as provided in Massachusetts General Laws, Chapter 41, Section 63, by electing on the official ballot at the annual election consisting of three (3), one commissioner for one year, one for two years and one for three years, and at each annual election thereafter one for three years, and to act on anything related thereto.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Carole L. Palumbo	72 Indian Spring Road
Laura J. Walsh	56 Pleasant Street
Patrick J. Hynes, Jr.	37 Magnolia Road
Patricia E. MacNaught	14 Herrick Drive
Courtney A. MacNaught	14 Herrick Drive
Kirk MacNaught	14 Herrick Drive
Craig A. MacNaught	14 Herrick Drive
Colin A. MacNaught	14 Herrick Drive
Brian M. Walsh	56 Pleasant Street

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 45. "To see whether or not the Town of Milton will vote to elect an uncompensated Board of Water Commissioners as provided in Massachusetts General Laws, Chapter   Section   by electing on the official ballot at the annual election consisting of three (3) commissioners, one commissioner for one year, one for two years and one for three years, and at each annual election thereafter one for three years, and to act on anything related thereto.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Brian N. Flynn	133 Whittier Road
Patricia C. Trakas	102 Brook Road
Jack H. Arabian	7 Gordon Road
Sherri Aprahamian	172 Ridgewood Road
Gary V. Aprahamian	172 Ridgewood Road
Mimi T. Tingus	68 Dexter Street
Alan J. Abrams	67 Dexter Street
Michael J. Aylward	138 Highland Street
Christopher J. Tingus	68 Dexter Street

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 46. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month Period beginning July 1, 1997; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

	FY98
BOARD OF HEALTH	
Salaries & Wages	79,692
General Expenses	4,675
Contractual Services	
Extermination	1,158
Animal Inspection	2,000
Food Inspection	4,000
Total	**91,525**

UNANIMOUS VOTE

Town Meeting Member Robert E. Varnerin made a motion which was seconded to increase the budget for the Public Library in line item Books by $31,942 making the total $62,244 and the Grand Total for the Library $679,571.

VOTED: The Town voted YES 79 NO 132.

ARTICLE 47. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 1997; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

LIBRARY	**FY98**
Salaries & Wages	536,769
General Expenses	55,696
New Equipment	3,600
Old Colony Library Network	21,262
Books and Related	30,302
Total	**647,629**

UNANIMOUS VOTE

ARTICLE 48. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 1997 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E $^1/_2$ of the Massachusetts General Laws, from the revolving fund established by vote of the May 6, 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials and from charges for lost or damaged materials; and to act on anything relating thereto.

Submitted by the Trustees of the Library

VOTED. The Town voted to authorize the Board of Library Trustees to expend up to and including $30,000 during the fiscal year beginning July 1, 1997 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E$^1/_2$ of the Massachusetts General Laws, from the revolving fund established by vote of the 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials.

UNANIMOUS VOTE

ARTICLE 49. To see if the Town will vote to rescind the borrowing authorization voted by the May, 1995 Annual Town Meeting under Article 60, regarding the Library construction.

Submitted by the Board of Selectmen

VOTED. The Town voted to rescind the borrowing authorization voted by the May, 1995 Annual Town Meeting under Article 60 regarding library construction.

UNANIMOUS VOTE

ARTICLE 50. To see if the Town will vote to rescind the transfer of care, custody and control of certain land on Walnut and Clapp Streets to the Library Trustees voted under Article 19 of the November 2, 1994 adjourned Special Town Meeting; and to act on anything relating thereto.

Submitted by the Board of Selectmen

VOTED. The Town voted to rescind the transfer of care, custody, and control of certain land on Walnut and Clapp Streets to the Library Trustees voted under Article 19 of the November 2, 1994 adjourned Special Town Meeting.

UNANIMOUS VOTE

ARTICLE 51. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 1997; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

	FY98
CEMETERY	
Salaries & Wages	363,653
General Expenses	75,174
Grave Liners	15,000
Total	**453,827**

and that to meet said appropriation the sum of $249,827 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	$ 84,000
Income from Cemetery Perpetual Care Fund	120,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 52. To see if the Town will vote to accept the following gifts to the Milton Cemetery for the planting of flowers and placing of decorations and the beautification of the Milton Cemetery, as specified by the donor or bequest;

Helen & Chester Martin	Lot #623-1	$1,600
Robert Thomas	Lot #775-1	$1,000
Mildred F. Kelly	Single Graves 33 & 34 Row F. Section B	$1,000

and to act on anything relating thereto.

Submitted by the Board of Trustees of Milton Cemetery

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 53. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1997 for the operation of Parks and Recreation; and to see if the town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to appropriate the amounts shown in the following tabulation:

PARKS AND RECREATION	**FY98**
Salaries & Wages	172,648
General Expenses	52,429
New Equipment	5,202
Special Needs Program	9,500
Total	**239,779**

UNANIMOUS VOTE

ARTICLE 54. To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 1997, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E$^1/_2$ of the Massachusetts General Laws, from the revolving fund established by vote of March, 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

Submitted by the Board of Park Commissioners

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section $53E^1/_2$ of the Massachusetts General Law, established by vote of the March 1994 Annual Town Meeting under Article 37 to authorize the Park Department to utilize fees received from the use of Town parks and recreational facilities for the purpose of maintenance and repair of Town parks and recreational facilities and to limit expenditures in the fiscal year beginning July 1, 1997 to $20,000.

UNANIMOUS VOTE

Town Meeting Member Aldo Feroli made a motion which was seconded to add the following after the word transfer "with conditions and safeguards for the abutting residential district".

VOTED: The Town voted NO. **VOICE VOTE**

ARTICLE 55. To see if the Town will vote to transfer the care, custody and control of the football field and track at Brooks Field, Gile Road, from the Board of Park Commissioners to the School Committee; to authorize the Board of Selectmen on behalf of the Town to petition the General Court to enact any required legislation which approves said transfer; and to act on anything relating thereto.

Submitted by the Board of Park Commissioners and the School Committee

VOTED: The town voted to transfer the care, custody, and control of the football field and track at Brooks Field, Gile Road, from the Board of Park Commissioners to the School Committee, and to authorize the Board of Selectmen on behalf of the Town to petition the General Court to enact any required legislation which approves said transfer.

UNANIMOUS VOTE

ARTICLE 56. To see if the Town will vote a 99 year lease agreement of $1.00 a year between the Board of Park Commissioners and the School Committee for the athletic field directly behind the Pierce Middle School.

Submitted by the Board of Park Commissioners and the School Committee

VOTED. The Town voted to allow the School Committee to lease to the Board of Park Commissioners for a period of 99 years for $1.00 per year the athletic field directly behind the Pierce Middle School, provided that the lease agreement stipulate that upon reasonable notice by the School Committee to the Board of Park Commissioners that said land is needed for school expansion, said lease shall become null and void.

UNANIMOUS VOTE

Town Meeting Member Francis X. Desmond, Jr. made a motion which was seconded to increase the limit under Article 57 from $5,000 to $20,000.

VOTED: The Town voted YES. **VOICE VOTE**

ARTICLE 57. To see if the Town will vote to establish a revolving fund pursuant to Chapter 44, Section 53E$^1/_2$ of the Massachusetts General Laws to authorize the School Committee to utilize the fees received from night athletic events held at Brooks Field for the electric bills and maintenance of the lights at this field and determine a limit of $20,000 as the amount which can be expended from this fund in the fiscal year beginning July 1, 1997.

VOTED: The Town voted to establish a revolving fund to authorize the School Committee to utilize the fees received from night athletic events held at Brooks Field for the electric bills and maintenance of the lights at this field and determine a limit of twenty thousand dollars ($20,000) as the amount which can be expended from this fund in the fiscal year beginning July 1, 1997.

Town Meeting Member Marjorie S. Jeffries made a motion which was seconded that the moderator appoint a Committee to study traffic and water as it effects the neighbors of the Fuller Trust Development and report to the Selectmen December 1, 1997.

VOTED: The Town voted NO. **VOICE VOTE**

ARTICLE 58. To see if the Town will vote to amend Chapter 10 of the General Bylaws also known as the Zoning Bylaws by deleting or inserting, as indicated, the following language from or into the following Sections:

Delete from Subsection III.D.1. the words "to include a Program of Health Care and Shared Residence Support Services" which appear in the third line of the Subsection;

Delete from Subsection III.D.2. the words, "which has been granted tax-exempt status under applicable state and federal laws" which appear in the third and fourth lines of that Subsection;

Delete from Subsection III.D.4. the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the sixth line of that Subsection,

Delete all of Subsection III.D.6.;

Delete from Subsection V.F. the words "with health care and shared resident support services" which appear in the fifth line of that Subsection;

Delete all of Subsection VI.A.8(a);

Renumber Subsection VI.A.8(b) as VI.A.8(a); delete from that Subsection the words "Each such building shall include three or more independent or Assisted Residential Units or nursing care beds and" which appear in the first and second lines of that Subsection, and insert the words "in a Residence D-2 District, buildings" in place thereof; delete from that Subsection the word "thereto" which appears in the fourth line of that Subsection, and insert the words "to elderly housing" in place thereof;

Renumber Subsection VI.A.8(c) as VI.A.8(b);

Delete all of Subsection VI.A.8(d);

Delete from Subsection VI.H.(c) the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the first and second lines of that Subsection;

Delete from Subsection VI.I.1(c) the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the first and second lines of that Subsection;

Delete from Subsection VI.I.2(c) the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the first and second lines of that Subsection; and

Delete from Subsection VII.I.1(c) the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the first and second lines of that Subsection; and to act on anything relating thereto.

Submitted by the Board of Selectmen

VOTED: The Town voted to amend Chapter 10 of the General Bylaws also known as the Zoning Bylaws by deleting or inserting, as indicated, the following language from or into the following Sections:

Delete from Subsection III.D.1 the words "to include a Program of Health Care and Shared Residence Support Services" which appear in the third line of that Subsection;

Add the following at the end of Subsection III.D.2: "; except that with respect to the Residence D-2 district, such term shall mean a corporation, foundation or other organization established under applicable state law, no part of the net earnings of which inures to the benefit of any private shareholder or individual."

Delete from Subsection III.D.4 the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the sixth line of that Subsection;

Delete all of Subsection III.D.6.,

Delete from Subsection V.F. the words "with health care and shared resident support services" which appear in the fifth line of that Subsection;

Delete from Subsection VI.A.8(a) the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the second and third lines of that Subsection; insert at the end of that Subsection the words ", provided, however, that in the case of adjacent lots zoned as Residence D-2, the total area and frontage of all such adjacent lots may be aggregated for the purpose of determining compliance with the acreage and frontage requirements of this Subsection,"

Delete from Subsection VI.A.8(b) the words "Each such building shall include three or more Independent or Assisted Residential Units or nursing care beds and" which appear in the first and second lines of that Subsection, and insert the words "in a Residence D-2 District, buildings" in place thereof; delete from that Subsection the word "thereto" which appears in the fourth line of that Subsection , and insert the words "to elderly housing" in place thereof;

Delete from Subsection VI.A.8(d) the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the first and second lines of that Subsection; delete from that Subsection the words "Independent and Assisted" which appear in the second and third lines of that Subsection; delete from that Subsection the words " 160 and the Nursing Care Facility shall not exceed 32 beds and, in addition thereto, staff housing units shall not exceed 4 single family dwelling units, 2 of which may be detached" which appear in the third, fourth and fifth lines of that Subsection, and insert the words "one hundred seventy six (176)" in place thereof;

Insert at the end of Subsection VI.C.1. the words ", provided, however, that this requirement shall not apply with respect to side lot lines between two adjacent lots zoned as Residence D-2;"

Insert at the end of Subsection VI.D.3 the words ", provided, however, that this requirement shall not apply with respect to rear lot lines between two adjacent lots zoned as Residence D-2;"

Delete from Subsection VI.H(c) the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the first and second lines of that Subsection; insert at the end of that Subsection the words ", provided, however, that adjacent properties zoned as Residence D-2 shall not be considered adjacent properties for the purpose of this Subsection;"

Delete from Subsection VI.I.1(c) the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the first and second lines of that Subsection; insert at the end of that Subsection the words ", provided, however, that the setback requirement shall not apply with respect to lot lines between adjacent lots zoned as Residence D-2;"

Delete from Subsection VI.I.2(c) the words "to include a program of Health Care and Shared Resident Support Services" which appear in the first and second lines of that Subsection; insert at the end of the first sentence of that Subsection the words ", provided, however, that a common driveway shared by two adjacent lots zoned as Residence D-2 can be approved as part of site plan approval;"

Insert at the end of Subsection VII.H.10. The following words "The light overspill requirements of this Subsection VII.H.10. Shall not apply with respect to the overspill of light onto a lot zoned as Residence D-2 if the lot that would otherwise be subject to the light overspill requirements is zoned Residence D2;" and

Delete from Subsection VII.I.1(c) the words "to include a Program of Health Care and Shared Resident Support Services" which appear in the first and second lines of that Subsection.

Add the following sentence at the end of Subsection VIII.D.1.;

"In a Residence D-2 district no building shall be constructed, relocated or enlarged, except in conformity with a site plan bearing an endorsement of approval by the Planning Board."

UNANIMOUS VOTE

ARTICLE 59. To see if the Town will vote to amend Chapter 10 of the General ByLaws, known as the Zoning ByLaws, in the second sentence of Section I.A.7, by deleting the word "this" and substituting the words "the required", so that said second sentence reads "At least 80% of the required frontage measured parallel to the aforementioned straight line must be maintained without interruption for a distance of at least 75% of the required frontage"; and to act on anything relating thereto.

VOTED: The Town voted to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws by revising the second sentence of subsection I.A.7 as follows: "At least 80% of the required frontage measured parallel to the aforementioned straight line must be maintained without interruption for a distance of at least 75% of the required frontage".

UNANIMOUS VOTE

ARTICLE 60. To see if the Town of Milton will vote to petition the Massachusetts General Court to enact special legislation:

AN ACT PROVIDING FOR RECALL ELECTION IN THE TOWN OF MILTON.

Be it enacted by the Senate and the House of Representatives in the General Court assembled, and by the authority of the same, as follows:

Section 1. Any person who holds elected office in the town of Milton with more than six months remaining in the term of such office on the date of the filing of a recall affidavit may be recalled therefrom as provided herein.

Section 2. Two hundred and fifty or more qualified voters of the Town of Milton may file with the clerk of said town, an affidavit containing the name of the officer whose recall is being sought, along with a statement of the grounds of such recall. Said clerk shall provide to the voters petition blanks demanding such recall printed forms of which shall be kept available by said clerk. Such petition blanks shall be completed either by writing or typewriting, shall be addressed to the Board of Selectmen and shall contain the names of the voters who filed the affidavit and the grounds for such a recall as stated in such affidavit. Such petition blanks shall demand the election of a successor to such office and shall be dated and signed by said clerk with the official seal attached thereto. A copy of such petition shall be kept on file in the office of said clerk in a record book maintained for such purpose.

The recall petitions shall be returned and filed in the office of the clerk within twenty days following the date upon which said clerk issued such petitions and shall contain the signatures of at least ten percent of the total number of voters duly recorded on the registration list of said clerk as of the most recent preceding town election, not less than five percent of which shall be from each precinct, who shall add to their signatures, the street and number, if any, of their residences.

The clerk shall, within forty-eight hours following such filing, submit such petitions to the registrars of voters who shall, within five working days, certify thereon the number of signatures which in fact are names of registered voters of said town.

Section 3. If the recall petitions shall be certified by the registrars of voters to contain the sufficient number of voter signatures, the clerk of the town of Milton shall forthwith submit such petitions to the Board of Selectmen of said town. Upon its receipt of certified petitions, said Board of Selectmen shall, within forty-eight hours, give written notice of such recall petitions and certification thereof to the person whose recall is being sought.

If the officer sought to be recalled does not resign his office within five days following the delivery of such notice, the Board of Selectmen shall order an election to be held not less that sixty-five nor more than ninety days after the date of the certification of the sufficiency of the petition by the registrars of voters; provided, however, that if another town election is scheduled to occur within one hundred days after the date of such certification, said Board of Selectmen shall postpone the holding of such recall election until the date of such other town election.

If a vacancy occurs in this office after a recall election has been ordered, the election shall nevertheless proceed as provided in this section; provided, however, that only the ballots for new candidates shall be counted.

Section 4. No officer whose recall is being sought shall be a candidate to succeed himself at the recall election. The nomination of candidates, the publication of the warrant for the recall election and the conduct of such election shall be in accordance with the provisions of the law relative to elections, unless otherwise provided herein.

Section 5. The incumbent shall continue to perform the duties of his office until the recall election is held. If not recalled in such election, the incumbent shall continue in office for the remainder of the unexpired term subject to recall as before except as provided herein.

If the incumbent officer is recalled, he shall be deemed removed upon the qualification of a successor who shall hold office for the remainder of the unexpired term; provided, however, that if the successor fails to qualify within five days after receiving notification of election, the incumbent nevertheless shall thereupon be deemed removed and such office shall remain vacant for the remainder of the unexpired term.

Section 6. All ballots used at a recall election shall contain the following propositions in the following order:

For the recall of (name of officer).
Against the recall of (name of officer).
Adjacent to each proposition, there shall be a place to mark a vote.
After the propositions shall appear the word "candidates" followed by the name of all candidates arranged alphabetically by surname.

If a majority of the votes cast upon the question of recall is in the affirmative, the candidate receiving the highest number of votes shall be declared elected.

If a majority of the votes cast upon the question of recall is in the negative, the ballots for the candidates need not be counted unless the incumbent officer has previously resigned from office pursuant to section three.

Section 7. No recall petition shall be filed against an officer within six months of the assumption of his office. In the case of an officer who has been subjected to a recall election and was not thereby recalled, no subsequent recall petition shall be filed against such officer until at least six months after the date of the election at which such initial recall was voted upon.

Section 8. No person who has been recalled from office or who has resigned from an office while recall proceedings were pending shall be appointed to any town office within twelve months after such recall or resignation.

Section 9. This act shall take effect upon its passage.

Submitted by:

Gregory M. Casey	39 Sears Road
Carole L. Palumbo	72 Indian Spring Road
Laura J. Walsh	56 Pleasant Street
Courtney A. MacNaught	14 Herrick Drive
Kirk MacNaught	14 Herrick Drive
Patricia E. MacNaught	14 Herrick Drive
Colin A. MacNaught	14 Herrick Drive
Diane DiTullio Agostino	147 Ridgewood Road
Denise L. Casey	39 Sears Road
Richard J. McCormick	34 Lufbery Street

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 61. To see if the Town of Milton will vote to petition the Massachusetts General Court to enact special legislation which provides for Electing a Board of Selectmen consisting of five (5) members who shall be citizens of the Town: three (3) members to be elected at the Annual Town Election in 1998, two (2) members to hold office for three (3) years and one (1) member to hold office for one (1) year; two (2) members to be elected in 1999 both to hold office for three (3) years; one (1) member to be elected in 2000 to hold office for three (3) years; two (2) members to be elected in 2001 both to hold office for three (3) years; two (2) members to be elected in 2002 both to hold office for three (3) years; one (1) member to be elected in 2003 to hold office for three (3) years; and each to hold office until his successor is qualified, and thereafter when the term of a member expires, the Town shall elect by ballot, members of the Board to serve for three (3) years and until the successor is qualified. They shall hold no other elected Town Office, and shall receive compensation as fixed by the Town meeting.

Submitted by:

Carole L. Palumbo	72 Indian Spring Road
Laura J. Walsh	56 Pleasant Street
Patrick J. Hynes, Jr.	37 Magnolia Road
Patricia E. MacNaught	14 Herrick Drive
Courtney A. MacNaught	14 Herrick Drive
Kirk MacNaught	14 Herrick Drive
Craig A. MacNaught	14 Herrick Drive
Colin A. MacNaught	14 Herrick Drive
Brian M. Walsh	56 Pleasant Street
Robert D. Ahearn	930 Randolph Avenue

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 62. To see if the Town will vote to amend the Town of Milton By-Laws (or Charter) Chapter , Section to with the following:

Section 1. This act may be cited and shall be known as the Milton Town Manager Act.

Section 2. To the extent that the provisions of this Act modify or repeal existing General Laws and special laws or the body of laws which pertain to the town under Section of Article of the Amendments to the Constitution of the Commonwealth, this act shall govern.

Section 3. To aid the Board of Selectmen in conducting its official business and duties, said Board shall appoint a town manager.

Section 4. The Board of Selectmen, shall appoint a town manager who shall serve for a term not to exceed three years; provided, however, that any such person appointed as town manager may be appointed for more than one term. Said town manager shall meet the minimum qualifications, as determined by the Personnel Board, to perform the duties of the office. A vacancy in the office of town manager shall be filled as soon as possible by said Board of Selectmen. Pending the appointment of a town manager or the filling of a vacancy, said Board of Selectmen shall appoint a suitable person to perform the duties of the office with qualifications as determined by the Personnel Board. In the event of temporary absence or disability of said town manager, said Board of Selectmen may designate a qualified person to serve as acting town manager and to perform the duties of said town manager during such temporary absence or disability.

Section 5. The town manager shall be the chief administrative officer of the town, shall act as the agent for the Board of Selectmen and shall be responsible to said Board of Selectmen for the proper operation of town affairs as provided in this act. Said town manager, under the policy direction of said Board of Selectmen shall supervise, direct and be responsible for the efficient administration of all officers appointed by said town manager and their respective departments and of all functions for which said town manager shall have responsibility, authority or control by this act, by by-law, by town meeting vote or by vote of said Board of Selectmen. Said town manager shall have the power to delegate, authorize or direct a subordinate or employee of the town to exercise any power, duty or responsibility which the office of said town manager is authorized to exercise under this act. All actions that are performed under such delegation shall be deemed to be the actions of said town manager. Said town manager may reorganize, consolidate or abolish, any town department, office, agency or function under the jurisdiction of said town manager with the concurrence of town meeting.

Section 6. In accordance with the personnel by-law, except as otherwise provided by this act, the town manager shall appoint, based upon merit and fitness alone, the police chief, fire chief, town accountant, director of public works, and any other officers, subordinates and employees under the direct supervision of said town manager as well as officers, subordinates and employees for whom no other method of selection is provided in this act, except employees of the school department, library department, park department, health department, and personnel department. Said town manager may appoint such ad hoc committees as he deems necessary. Appointment of the police chief, fire chief, and director of public works shall be with the concurrence of the board of selectmen.

Section 7. The personnel management powers, duties and responsibilities of the town manager shall include, but shall not be limited to, the following:

(a) administering and adopting personnel policies, practices and rules and regulations, any compensation plan and any related matters for all municipal employees and to administer all collective bargaining agreements, except for the school and library departments, entered into by the Town.

(b) fixing compensation for all town employees and officers appointed by the town manager within the limits established by appropriation and any applicable compensation plan and collective bargaining agreements.

(c) negotiating all contracts with town employees concerning wages and other terms and conditions of employment, except the school department, provided, however, that such contracts shall be subject to the approval of the board of selectmen and adoption of a compensation pay plan by town meeting. The town manager may, subject to the approval of the board of selectmen, employ special counsel to assist in the performance of such duties.

Section 8. The town manager shall be responsible for all the financial management functions of the town unless otherwise provided by this act or by by-law. Such functions shall include, but not be limited to, the following:

(a) Preparing annually, a financial forecast of revenue, expenditures and the general financial condition of the town;

(b) preparing and submitting, after consultation with all town departments, an annual operating budget and capital improvement program for town departments;

(c) insuring that complete and full records of the financial and administrative activity of the town are maintained and, to render reports to the board of selectmen as may be required;

(d) approving warrants for the payment of town funds prepared by the town accountant;

(e) purchasing all supplies, materials and equipment except books and other education material for schools and books and other media materials for libraries. The town manager shall approve the award of all contracts for all town departments with the exception of the school department, subject to the approval of the board of selectmen;

(f) keeping the board of selectmen and finance committee fully informed as to the financial condition of the town and to make recommendations to said board of selectmen and to such other elected and appointed officials as such town manager deems necessary.

Section 9. The administrative powers, duties and responsibilities of the town manager shall include, but not be limited to, the following:

(a) attending all regular and special meetings of the board of selectmen, unless otherwise excused at his request;

(b) attending all sessions of the town meeting and to answer all questions addressed to the town manager which are related to the warrant articles and to matters within the scope of responsibility of the town manager;

(c) administering either directly or through persons supervised by the town manager in accordance with this act, the provisions of general or special laws, by-laws and other votes of the town meeting,

(d) investigating or inquiring into the affairs of any town department or office under the supervision of the town manager;

(e) coordinating activities of all town departments, officers, boards or commissions of the town through joint meetings, as appropriate;

(f) keeping the board of selectmen fully informed as to the needs of the town requiring action by said board or by other agents of the town as the town manager deems necessary;

(g) ensuring the efficient use, maintenance and repair of all town facilities under the jurisdiction of the board of selectmen;

(h) maintaining a full and complete inventory of all town-owned real and personal property;

(i) performing such other duties as may be necessary or as may be required by this act, by-law, town meeting vote, or vote of the board of selectmen.

Section 10. All laws, by-laws, votes, rules and regulations, whether enacted by authority of the town or any other authority, which are in force in the town of Milton on the effective of this act, or any portion or portions thereof, not inconsistent with the provisions of this act shall continue to be in full force and effect until otherwise provided by other laws, by-laws, votes, rules and regulations, respectively. Nothing contained herein shall impair contractual rights established prior to the adoption of this act.

Section 11. Any person holding a town office or employment in the town on the effective date of this act shall retain such office or employment, and shall continue to perform the duties of such office or employment until provisions shall have been made for the performance of such duties by another person or agency, provided, however, that the executive secretary of said town on the effective date of this act shall continue in said office until a town manager has been appointed pursuant to this act.

Section 12. Until a person assumes the position of town manager, the executive secretary shall continue to perform the duties of executive secretary as currently defined. Within six months of the effective date of this act, the board of selectmen shall appoint a town manager. Upon the appointment of the town manager, the position of executive secretary shall be abolished.

Section 13. This act shall be submitted for acceptance to the qualified voters of the town of Milton at the next town election. The vote shall be taken in precincts by ballot in accordance with the provisions of the General Laws in answer to the question, which shall be placed upon the official ballot to used at said meeting “Shall an act passed by the general court entitled, An Act establishing a Town Manager form of Government in the Town of Milton, be accepted by this town?" If a majority of the votes in answer to said question is in the affirmative said act shall take effect, but not otherwise.

Section 14. Chapter of the acts of is hereby repealed.

Section 15. This act shall take effect upon its passage.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Peter P. Veneto	163 Ridgewood Road
Mary Ellen Veneto	163 Ridgewood Road
M. Helena Kasuba	6 Harbor View Park
Louise M. Byrnes	5 Harbor View Park
Susan Bosworth	164 Ridgewood Road
Maureen L. Byrnes	5 Harbor View Park
Thomas J. Fahey, Jr.	132 Ridgewood Road
Marietta E. Surrette	132 Ridgewood Road
Patricia Cappelletti	100 Ridgewood Road

Selectman Diane DiTullio Agostino made a motion which was seconded to refer article 62 to the Selectmen for further study.

VOTED. The Town voted to refer article 62 to the Selectmen for further study.

VOICE VOTE

ARTICLE 63. To see if the Town will vote to amend the Town of Milton's By-Laws by adding a new section Chapter 20 - Restrictions on appointment. Except as hereinafter provided. No member of a Municipal Commission or Board shall be eligible for appointment or election by the Members of such Commission or Board to any office or position under the supervision of such Commission or Board. No former member of such Commission or Board shall be so eligible until the expiration of one year from the termination of his/her service as a member of such Commission or Board. The provisions of this section shall not apply to a Member of a town Commission or Board, if such appointment or election has first been approved at an Annual Town Meeting of the town.

Submitted by:

Richard Livingston	15 Quarry Lane
Carole L. Palumbo	72 Indian Spring Road
Laura J. Walsh	56 Pleasant Street
Patrick J. Hynes, Jr.	37 Magnolia Road

Patricia E. MacNaught	14 Herrick Drive
Courtney A. MacNaught	14 Herrick Drive
Diane DiTullio Agostino	147 Ridgewood Road
Kirk MacNaught	14 Herrick Drive
Craig A. MacNaught	14 Herrick Drive
Colin A. MacNaught	14 Herrick Drive

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 64. To see if the Town will vote to amend the Town of Milton's By-Laws by adding in a new section Chapter 19 - Former Members of Commission or Board. No former Member of a Commission or Board of the Town of Milton, within one year after His/Her last service as a member of such Commission or Board, shall knowingly act as agent or attorney for or receive compensation, directly or indirectly, from anyone other than the Town of Milton in connection with any particular matter in which the Town of Milton is a party or has a direct and substantial interest and which He/She participated as a Member of such Commission or Board. In addition to other remedies provided by law, any violation of this section which has substantially influenced the action taken by the Town of Milton in any particular matter shall be grounds for voiding, rescinding or canceling the action on such terms as the interests of the Town of Milton require.

Submitted by:

Richard Livingston	15 Quarry Lane
Carole L. Palumbo	72 Indian Spring Road
Laura J. Walsh	56 Pleasant Street
Patrick J. Hynes, Jr.	37 Magnolia Road
Patricia E. MacNaught	14 Herrick Drive
Courtney A. MacNaught	14 Herrick Drive
Kirk MacNaught	14 Herrick Drive
Craig A. MacNaught	14 Herrick Drive
Colin A. MacNaught	14 Herrick Drive
Robert D. Ahearn	930 Randolph Avenue

VOTED. The Town voted NO. **VOICE VOTE**

ARTICLE 65. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 1997; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

	FY98
Interest	263,348
Maturing Debt	929,533
Total	**1,192,881**

and to meet said appropriation the sum of $150,218 represents debt service which is to be attributable to the Sewer Enterprise and included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 66. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforseen expenditures for the twelve month period beginning July 1, 1997 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted to appropriate $179,000 for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve-month period beginning July 1, 1997 and to meet said appropriation, the sum of $84,450. be transferred from the Overlay Reserve and the sum of $29,000 be raised from the tax levy and $65,550, be transferred from the following FY 97 appropriation balances.

Insurance Recovery Account	$22,750.
Fire Dept. Vaccination	7,800.
General Insurance	20,000.
Non-Contributory Pensions and Annuities	15,000.
Total	**$65,550.**

UNANIMOUS VOTE

ARTICLE 67. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

Chairman of the Board of Selectmen Katherine Haynes Dunphy made a motion which was seconded to adjourn the Annual Town Meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Annual Town Meeting adjourned at 10:37 p.m.

James G. Mullen, Jr.
Town Clerk

1997
WARRANT
SPECIAL STATE PRIMARIES

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Pierce Middle School (Rear), Gile Road
In Precinct 5.	Pierce Middle School Gymnasium, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Pierce Middle School Gymnasium, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Pierce Middle School Gymnasium (Rear), Gile Road

on Tuesday, December Ninth next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the Candidate of their Political Party for the following office:

STATE SENATOR for the Suffolk and Norfolk Senatorial District

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk before said meeting.

Given under our hands at Milton this ninth of October nineteen hundred and ninety seven.

Katherine Haynes Dunphy
Richard B. Neely
Diane DiTullio Agostino
Board of Selectman

A True Copy: Attest

William A. Murdoch, Jr.
CONSTABLE OF MILTON

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on December 1, 1997 and delivered to the inhabitants on December 1, 1997.

SPECIAL STATE PRIMARY DECEMBER 9, 1997
STATE SENATOR

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
DEMOCRATIC PARTY SENATOR IN GENERAL COURT VOTE FOR ONE												
Maureen E. Feeney	60	105	149	182	81	280	303	247	179	233	64	**1883**
Maura A. Hennigan	27	27	26	52	19	30	58	53	57	40	26	**415**
Brian A. Joyce	215	536	355	356	255	330	329	393	379	317	296	**3761**
Eleanor Mulloney Lecain	15	33	25	14	12	8	7	10	12	24	18	**178**
Other	0	0	0	0	0	0	0	0	0	0	0	**0**
Blanks	2	10	4	2	3	3	1	3	3	7	0	**38**
REPUBLICAN PARTY SENATOR IN GENERAL COURT VOTE FOR ONE												
Cristopher Huban	12	27	43	29	22	25	35	24	56	25	34	**332**
Other	0	0	9	0	0	0	0	0	0	1	0	**10**
Blanks	5	8	7	0	5	3	2	4	8	3	4	**49**
REFORM PARTY SENATOR IN GENERAL COURT VOTE FOR ONE												
No Candidate	0	0	0	0	0	0	0	0	0	0	0	**0**
Blanks	0	0	0	0	0	0	0	0	0	0	0	**0**

STATISTICS — DECEMBER 9, 1997
SPECIAL STATE PRIMARY

PRECINCT	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**TOTAL**
Registered Voters	1086	1499	1462	1490	1247	1462	1626	1669	1685	1561	1518	**16305**
Democrat	575	784	639	723	497	712	837	737	756	750	733	**7743**
Republican	83	140	209	143	204	148	132	157	267	165	188	**1836**
Independent	425	572	613	622	545	600	657	772	660	644	596	**6706**
Other	3	3	1	2	1	2	0	3	2	2	1	**20**
Dem. Votes Cast	319	711	559	606	370	651	698	706	630	621	404	**6275**
Rep. Votes Cast	17	35	59	29	27	28	37	28	64	29	38	**391**
Total Votes Cast	336	746	618	635	397	679	735	734	694	650	442	**6666**
Time Received (p.m.)	08:55	08:30	09:07	08:45	08:42	08:12	08:35	08:49	09:00	08:57	08:21	**09:14**
Percentage	30.9%	49.7%	42.2%	42.6%	31.8%	46.4%	45.2%	43.9%	41.1%	41.6%	29.0%	**40.8%**

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and the results at 9:14 p.m.

At the Special State Primary held Tuesday, December 9, 1997, Milton had the following number of Absentee Ballots.

PRECINCT	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**TOTAL**
Applications Rec'd	6	36	18	14	22	12	19	13	24	11	12	187
Ballots Cast	6	30	12	13	22	11	17	12	21	10	12	166

Of the total ballots cast, 81 were cast in person by the voter in the Town Clerk's office and 85 were cast by mail. Twenty-one (21) ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the ballot boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — DECEMBER 9, 1997

PRECINCT 1

Elizabeth M. Taylor, Warden
Joan M. Joyce, Deputy Warden
Paul C. Girouard, Clerk
Margaret M. Mearn, Inspector
Murray Tenofsky, Inspector
Carol Hahnfeld, Inspector
Helen M. Luosey, Inspector

PRECINCT 2

Francis H. Palardy, Warden
Leonard F. Meehan, Deputy Warden
Robert F. Coughlin, Clerk
Frances S. Williams, Inspector
James P. Edwards, Inspector
Carrie A. Dailey, Inspector
Mary Ann Farrell, Inspector

PRECINCT 3

Philip L. Sullivan, Warden
Ann Marie Joyce, Deputy Warden
Eleanor Kuppens, Clerk
Charles H. Keenan, Inspector
Jane E. Tufts, Inspector
Anna E. Murray, Inspector
Jean T. Donahue, Inspector

PRECINCT 4

Paula Rizzi, Warden
Kenneth C. G. Foster, Deputy Warden
Paul P. Devine, Clerk
Violanda L. Martinelli, Inspector
Flora J. Jones, Inspector
Helen A. Rice, Inspector

PRECINCT 5

Thelma E. S. Coles, Warden
Frances M. Ryan, Deputy Warden
Mabel Lomax, Clerk
Jean Callahan, Inspector
Mary M. Stubbs, Inspector
Mary P. Holland, Inspector

PRECINCT 6

Walter A. Dennis, Warden
John L. Croke, Deputy Warden
William J. Coughlin III, Clerk
Theresa J. McSweeney, Inspector
L. Frances Croke, Inspector
William G. Saunders, Inspector

PRECINCT 7

Alan M. Swett, Warden
Eileen M. O'Meara, Deputy Warden
Frances K. McInnis, Clerk
Channing R. Coveney, Inspector
Richard J. Harrington, Inspector
Watson W. Antoniewicz, Inspector

PRECINCT 8

Mary C. Martin, Warden
Patricia E. Hamilton, Deputy Warden
Richard B. Martin, Clerk
Lois F. Brown, Inspector
Alice W. Mercer, Inspector
Mary E. Browne, Inspector

PRECINCT 9

Kenneth P. Lodge, Warden
Agnes T. Driscoll, Deputy Warden
J. Alexander Harte, Clerk
Abbie Waters, Inspector
Thomas W. Magner, Jr., Inspector
Barbara M. Mahoney, Inspector

PRECINCT 10

Anthony M. Guest, Warden
Antoinette O'Donnell, Deputy Warden
Joseph F. Saur, Clerk
Lydia C. Rubant, Inspector
Joseph J. Noris, Inspector

PRECINCT 11

James F. Foster, Warden
Barbara L. Jackson, Deputy Warden
Philip R. Zona, Clerk
Evelyn C. O'Sullivan, Inspector
Catherine L. Brennan, Inspector
Daniel F. McGrath, Inspector

REPORT OF THE WARRANT COMMITTEE FOR THE ANNUAL TOWN MEETING

To the Honorable Board of Selectmen June 30, 1997

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for action on articles submitted to the Annual Town Meeting beginning on Monday, May 5, 1997 and continuing on the following dates if needed, May 6, 8, 12, 13, and 15.

The Warrant Committee recommends that Town Meeting vote appropriations totaling $48,898,379. Excluding proposed bond issues the recommended appropriations total $46,342,154.

The recommended budget would result in an estimated increase of 3.04% in the residential property tax rate from $17.34 per thousand in fiscal year 1997 (FY97) to $17.87 per thousand in fiscal year 1998 (FY98). For the average residence valued at approximately $200,000, the proposed budget would result in a tax increase of $105.

The budget recommended by the Warrant Committee is balanced within the limits of Proposition $2^1/_2$. It is based on an estimated 2.48% increase in available revenue, excluding the Water and Sewer enterprise funds and funds from the cash-for-trash account. (Any increases in Water and Sewer revenues are dedicated to Water and Sewer expenses and cannot contribute to the money available for funding other Town needs. Funds from the cash-for-trash account can only be used for landfill closure costs.)

Three topics deserve attention in this opening comment: recommended capital appropriations, solid waste costs, and raises. On other issues, explanations of our recommendations are presented in the comments attached to individual articles throughout the Warrant.

In Article 9 we recommend $683,804 in town-wide capital expenditures, again excluding Water and Sewer capital projects. They are addressed in Articles 10, 11, and 12. The package recommended in Article 9 is the result of an extensive review of the Town's capital needs by the Capital Budget Advisory Committee, and subsequently the Warrant Committee. Total needs identified by the Capital Budget Advisory Committee equal $6.5 million, excluding Water and Sewer capital projects, landfill closing, and roadwork reimbursable under Chapter 90. Of the $6.5 million, the Capital Budget Advisory Committee gave highest priority to a list of projects totaling $1.18 million. That list was reduced to the $683,804 of projects recommended in Article 9. (The formal recommendation in Article 9 is for $747,684. However, we expect to recover $63,880 of that in grants to the Town. The resulting cost to the taxpayers of our recommendation in article 9 is $683,804.) Should additional FY98 funds become available beyond those that we now forecast, the Warrant Committee expects that the highest priority for capital expenditures will go to the items that were on the Capital Budget Advisory Committee's initial list, but did not make it into the recommendation in Article 9. Circumstances can change, and priorities should be regularly updated. But that is where we expect to start.

Article 36 is the appropriation for the Department of Public Works (DPW). The recommended appropriation for solid waste is up 37.6% over last year. The original request from the DPW was for a 47.9% increase. The recommended increase is due principally to major adverse changes in the market for recyclables, increased costs associated with trucking leaves out of town, and preparations for closing the landfill after December 31, 1998. We believe it is important to alert Town Meeting, and the voters and taxpayers of the Town, that future solid waste costs continue to be uncertain and potentially large. This applies to both capping and closing costs at the landfill and annual operating costs once the landfill is closed.

Pay raises are included in the recommended departmental budgets for those employees covered by union contracts extending into FY98. The two unions without contracts covering FY98 are the Police and Fire unions. In Article 22 we recommend setting aside $251,813 to fund possible FY98 Police and Fire raises once contracts are in place. Action by a future Town Meeting would still be required to move any funds Town Meeting sets aside under Article 22 into the Police and Fire Department budgets. FY98 raises for non-school, non-union employees would be covered by the appropriation recommended in Article 20.

The Chair extends his thanks to all of the appointed and elected officials of the Town who have assisted in the preparation of the Warrant. Particular thanks are due to Executive Secretary John Cronin, the staff of the Selectmen's office. Town Accountant Ed Spellman, Town Treasurer Kevin Sorgi, Chief Appraiser Jeff d'Ambly, Superintendent Mary Grassa O'Neill, and Assistant Superintendent Jack Sheehan. Finally, I am particularly grateful to Warrant Committee Clerk Lorraine Cimildoro and to all the members of the Warrant Committee for their exceptional efforts in preparing this Warrant.

Respectfully submitted,
April 15, 1997

Alan McDonald, Chair
Carol Andrews, Secretary

Robert E. Baylor
Marjorie A. Crowley
Renita Polsinelli
Philip L. Sullivan
Richard A. Williams

Anthony M. Bono
Nancy Mathews
Vincent R. Puzzangara
Loyola Sylvan

Andrew H. Cox
Charles McCarthy
Patricia G. Smith
Ann E. White

DEPARTMENT REPORTS

REPORT OF THE AIRPLANE NOISE COMMITTEE

To the Honorable Board of Selectmen: June 30, 1997

Most of the effort this year has been spent assessing the impact of the proposed new runway (14/32) at Logan Airport on Milton. The data appears to support Massport's claim that 14/32 will reduce direct overflights in our community by over 40%. This committee has also established a coalition with Braintree and Dorchester for the purpose of reviewing Massport and FAA documents relative to 14/32 and making additional recommendations for noise mitigation. We expect a formal position on these matters to be reached by January 1998.

Respectfully submitted,

Milton Airplane Noise Committee

REPORT OF THE ANIMAL CONTROL OFFICER

To The Honorable Board of Selectmen: June 30, 1997

The activities and income of the Dog Pound through June 30, 1997 were as follows:

Number of stray dogs picked up	219
Dogs turned in (surrendered)	20
Puppies born at the pound	10
Total entered:	249
Dogs adopted	90
Dogs returned to owners	138
Euthanized (for medical reasons)	6
Died due to illness on entry	1
Total Exited:	235
Pound fees collected:	$8,685.00

The Census on June 30, 1997 consisted of 11 dogs and 10 puppies.

Dog Citations were issued for unlicensed and unleashed dogs. The Town was reimbursed by the court for their share of this revenue.

The invaluable assistance of the "Friends of the Pound" is gratefully acknowledged, especially their help on adoptions and coverage of the pound.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen June 30, 1997

The Board of Appeals respectfully submits the following report for Fiscal, 1997.

During the year, the Board received forty applications for Variances and Special Permits. Listed are the results that were taken at the hearings:

Variances	Special Permits
25 Granted	8 Granted
1 Withdrawn prior to notice	1 Denied
	2 Withdrawn without Prejudice
	3 Withdrawn prior to notice

Thirty-nine hearing dates were required on the above applications as several applications required more than one hearing date due to the number and interest of those attending and the complexity of the matter at hand.

Thirty-six Hundred Dollars ($3,600) in application fees was collected and deposited with the Town Treasurer. The applicants are billed directly to cover the cost of the statutory mailing and advertising and these funds are also deposited with the Town Treasurer.

We wish to express our sincere appreciation to Roger Gregg, Brian Hurley and Marion McEttrick for their valuable time and loyalty to the Board over the years and in substituting for members of the Board who were unable to be present at various hearings.

We also wish to express our gratitude to James Doherty who is retiring after 14 years of dedicated service . James's expertise, even manner and considered judgments will be sorely missed and almost impossible to replace. We thank you Jim and wish you well.

We would like to welcome John S. Leonard, Esq. to the Board of Appeals and thank him for his willingness to serve. John will replace Mr. Doherty on the Board.

The Board extends their thanks and appreciation to all Departments Heads, Town employees, Boards and Committees for their continued assistance over this past year.

Respectfully submitted,

Roderick M. Connelly, Chairman
John S. Leonard, Member

REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen June 30, 1997

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 1996 - JUNE 30, 1997

TAX RATE

Residential	$17.34
Commercial	$23.45

EXPENSES FOR 1997 FISCAL YEAR

Estimated State & County Assessments	**Estimates**	**Underestimates**	**Available Funds**
County Assessments	$ 145,432.00		
State Assessments and Charges::			
Supervisor of Retirement Systems	4,804.00		
Retired Employee Health Insurance	5,824.00		
Retired Teachers Health Insurance	568,633.00		$2,701.00
Air Pollution Districts	6,198.00		
Metro Area Planning Council	5,933.00		
RMV Non-Renewal Surcharge		$43,120.00	
Transportation Authorities:			
MBTA	1,337,353.00		503.00
Boston Met. Trans. District	606.00		
Annual Charges Against Receipts			
Special Education	4,370.00	3,169.00	
	$2,079,153.00	$46,289.00	$3,204.00
Net Total Charges	$2,122,238.00		
Total Estimated Receipts and Other Revenue Sources	$17,729,830.20		
Total Real & Personal Property Tax Levy	$30,631,210.87		
TOTAL RECEIPTS FROM ALL SOURCES	$48,361,041.07		

TOTAL EXPENSES	$48,361,041.07
TOTAL RECEIPTS	17,729,830.20
	$30,631,210.87

Overlay Allowance for Abatements & Exemptions	$524,114.87

Residential Tax Rate	$17.34
Commercial Tax Rate	$23.45

Total Residential Value	$1,653,469,372.00	x 17.34 =	$28,671,158.91
Total Commercial Value	51,556,645.00	x 23.45 =	1,209,003.33
Total Industrial Value	6,687,600.00	x 23.45 =	156,824.22
Subtotal	$1,711,713,617.00		$30,036,986.46
Total Personal Property	25,340,060.00	x 23.45 =	594,224.41
TOTAL	$1,737,053,677.00		$30,631,210.87

Number of Dwelling Houses Assessed	7794
Number of Condo Units Assessed	95

Total of All Taxes Committed to Collector	$30,631,210.87
Total Real Estate Taxes for FY 1997	30,036,986.46
Total Personal Property for FY 1997	594,224.41
Total Real & Personal Property Tax Levy	$30,631,210.87

SPECIAL ASSESSMENTS ADDED TO THE 1997 REAL ESTATE BILLS

Sewer Betterment	$ 12,560.14
Interest	1,884.04
Water Lien	99,389.16
Sewer Lien	240,799.94
TOTAL	$354,633.28

ESTIMATED STATE INCOME

Cherry Sheet	$5,685,671.00
Overestimates to be Used as Estimates Receipts	3,204.00

ESTIMATED TOWN RECEIPTS

Motor Vehicle Excise	$1,950,000.00
Other Excise	2,163.00
Penalties and Interest on Taxes & Excise	255,000.00
Fees	130,301.00
Licenses and Permits	60,092.00
Fines and Forfeits	289,471.00
Investment Income	230,000.00
	$2,917,027.00

DEPARTMENTAL REVENUE

Schools	$ 0.00
Libraries (Lease)	9,786.00
Cemeteries	237,385.00
Recreation	2,964.00
Other Departmental Revenue	77,095.00
	$327,230.00

CHARGES FOR SERVICES

Water (Contra)	$2,203,332.00
Sewer (Contra)	3,629,014.00
Trash Disposal	194,360.00
Health Fee	14,273.00
	$6,040,979.00

AVAILABLE FUNDS TOWN MEETING
ANNUAL TOWN MEETING
MAY 6, 7 & 9, 1996

Article #12	$133,652.00
Article #17	1,882.00
Article #19	96,150.00
Article #23	70,000.00
Article #25	39,402.00
Article #33	187,500.00
Article #43	20,000.00
Article #58	162,641.00
	$711,227.00

SPECIAL TOWN MEETING
NOVEMBER 19, 1996

Article #1	$125,000.00
Article #4	287,244.00
Article #5	57,098.00
Article #6	8,530.00
	$477,872.00

EXCISE TAX

1995 Motor Vehicle Excise Tax	
Commitment #10, August 1, 1996	$ 4,957.71
1996 Motor Vehicle Excise Tax	
Commitment #4, August 2, 1996	$ 110,333.27
Commitment #5, October 1, 1996	80,261.75
Commitment #6, November 26, 1996	31,068.55
Commitment #7, February 10, 1997	22,447.05
Commitment #8, April 7, 1997	2,684.95
Commitment #9, June 10, 1997	1,301.75
1997 Motor Vehicle Excise Tax	
Commitment #1, February 21, 1997	$1,437,987.50
Commitment #2, April 11, 1997	290,952.61
Commitment #3, June 10, 1997	151,918.25
1996 Boat Excise Tax	
Committed December 4, 1996	$ 4,556.00

Respectfully submitted,

Kathleen Heffernan Connelly
M. Joseph Manning
Board of Assessors

REPORT OF THE AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen June 30, 1997

The Auxiliary Fire Department Support Service Unit provides services to the Milton Fire Department. This vehicle contains six generators and a 1000 watt converter powered by the vehicle's engine; 12 floodlights; nearly 1000 feet of various types of cables; space for a command post; REHAB station; medical equipment and a variety of light rescue equipment. There is also a trailer mounted 5K generator and arrow board.

The Support Service Unit responded to several incidents during FY97 including three multiple alarm fires, one crime scene investigation, one accident scene investigation, three parades, three road races, Milton Night Out, the April First Blizzard and a collaborative effort with the Milton Auxiliary Police.

The Support Unit is listed with the Massachusetts Emergency Management Agency for disaster service in the metro area. It has direct radio PACKET data link capability between Milton and MEMA, Area 2 Headquarters in Bridgewater.

The Auxiliary Fire continues to staff and maintain Engine No. 5, the 1934 Maxim pumper. Engine 5 underwent extensive mechanical rehabilitation which was primarily funded by a grant from a local foundation. Engine No. 5 is a perennial feature in many Town celebrations and receives numerous invitations to participate in out of town activities throughout the area.

The Auxiliary Dodge RAM Charger, is regularly pressed into service by the Fire Department as a backup for the deputy chief's car and to transport the Milton members of the Metro-fire 13, HAZMAT team. It is a support vehicle for E-5.

The Milton Firefighters Memorial Archives opened in the Chemical Building in October 1993. Now in its fourth year, the collection of fire service memorabilia related to the Milton Fire Department continues to grow. For over eight years, Auxiliary Fire members have labored to restore the Chemical Building.

The Auxiliary accepted one new member FY97. Ten members of the Auxiliary have contributed over 1600 hours of volunteer services during FY97. All members received CPR as well as basic first aid training.

Scheduled meetings are held at 7 p.m. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone interested in joining the Auxiliary is welcome. Most members meet every Tuesday to check on the building and to perform additional maintenance on the vehicles.

In conclusion, the Auxiliary would like to express its gratitude for the encouragement of Chief Donald Affanato and the professional firefighters of the Town of Milton. We also thank Lieut. Richard Wells of the Milton Police Department for his continuing utilization of the Support Service Unit.

Prepared by:
John Fleming, Captain

Approved by:
Deputy John Foley, MFD, Director

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To The Honorable Board of Selectmen: June 30, 1997

The Milton Auxiliary Police, as a support group to the regular Police Department, currently have a compliment of twenty-six officers, with one officer enrolled at the Massachusetts Criminal Justice Academy (120 hour basic reserve course), and one more officer due to start the class in January 1998.

At the end of 1997, all officers will have completed the 20 hour reserve refresher course, which is required every two years.

The Auxiliary Police as a group contributed 1,200 hours of service to the Town this year. They covered such events as Charbo's Run (in memory of the State Trooper), The Boston Marathon, the summer concert series at Baron Hugo Gazebo, July 4th festivities, Memorial Day Parade, the Milton Road Race, Visiting Nurses Walk and Run, the Fourth National Night Out, Celebrate Milton at Cunningham Park, and covered the schools, public buildings and parks at Halloween. During the heavy snow last winter, the officers were out covering streets that had downed trees and power lines.

Each officer has had certified CPR training and has qualified on the range with firearms. Both of these are mandated yearly by the State.

In conclusion, the Auxiliary Police would like to express our sincere gratitude to Chief Kevin J. Mearn and Lt. Richard G. Wells, Jr. for the valuable assistance they provide, and to Lt. William Bryan and Officer Jake Mahoney for their work with us on the range qualification.

Respectfully submitted,

Louis B. Smith
Auxiliary Captain

REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1997

Month	Number of Permits	Permits for Dwellings	Permits for Garages	New all Other	Alterations Repairs & Miscellaneous	Valuation	Fees Received
July	51	0	0	3	48	$718,124.00	$8,834.20
August	50	0	0	0	50	$722,407.00	$7,392.00
September	56	0	0	1	55	$830,203.00	$10,286.00
October	47	1	0	1	45	$548,540.00	$6,726.00
November	31	2	0	0	29	$1,378,843.00	$16,661.60
December	25	0	0	1	24	$331,665.00	$4,656.00
January	37	0	0	0	37	$415,070.00	$5,114.00
February	24	0	0	0	24	$210,850.00	$2,556.00
March	30	1	0	1	28	$6,361,975.00	$114,622.00
April	47	1	0	2	44	$592,590.00	$7,068.00
May	51	1	0	4	46	$1,398,020.00	$16,808.00
June	66	4	0	10	52	$1,458,737.00	$17,496.00
TOTALS	**515**	**10**	**0**	**23**	**482**	**$14,967,024.00**	**$218,219.80**

Fees for the above permits amounting to two hundred eighteen thousand two hundred nineteen dollars and eighty cents ($218,219.80) have been collected and paid to the Town Treasurer.

Fees for the inspections of public and private institutions amounted to two thousand nine hundred thirty-two hundred dollars, ($2,932.00), and were paid to the Town Treasurer.

Fees for license renewals amounted to fourteen dollars ($14.00), and charges collected for Zoning By-laws and maps amounted to eight hundred sixty-three dollars and fifty cents, ($863.50), have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen and to the Executive Secretary my sincere appreciation for their cooperation. May I also express my appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely, and to all other Town Officials, Boards, Committees, and to Secretary, Janice Freeman, for their cooperation and assistance.

Respectfully submitted,

Donald G. Robbins
Building Commissioner

REPORT OF THE CAPITAL BUDGET ADVISORY COMMITTEE

To The Honorable Board of Selectmen: June 30, 1997

We hereby submit the report of the Capital Budget Advisory Committee for the twelve month period ending June 30, 1997:

The Capital Budget Advisory Committee was established in 1994 by the Board of Selectmen. In 1996 the Committee was expanded from five to seven members: the Town Accountant, the Town Planner/Engineer, a Member of the Board of Selectmen, a Member of the School Committee, a Member of the Warrant Committee, and two citizens.

Capital improvement planning focuses attention on community goals and needs, builds consensus for projects, improves coordination among town departments, avoids waste of resources, and helps to ensure financial stability.

The Committee has been charged with requesting, compiling, reviewing, ranking and recommending to the Board of Selectmen a list of capital projects for the upcoming fiscal year ("the Capital Budget"). The Board of Selectmen places an article to fund these capital improvements on the Warrant ("the Capital Article") for consideration by the Warrant Committee and the Town Meeting.

During the past year, the Committee has also compiled a list of all town department requests for the next five fiscal years ("the Capital Program"). All departments presented their requests at two joint meetings of the Capital Budget Advisory Committee and the Warrant Committee

The Committee has adopted the following priority criteria ranking system:

Category #1: Projects that cannot reasonably be postponed. These projects will include those necessary to immediately protect the public health or safety; to comply with a health of safety mandate of the State or Federal Government; to alleviate a significant financial liability exposure; to provide for the continuation of a critical needed town program or to meet an emergency situation.

Category #2: Projects which should be carried out within a few years in order to meet an anticipated need to replace an unsatisfactory or worn out facility, to make major public facility usable or to maintain minimum standard facility use. Projects in this category will generally be those which are necessary in order to reduce or stabilize operating budget costs; prolong the useful life of an existing capital asset by ten (10) years or more; and/or provide for the continuation of an operating program which is dependent upon a capital asset which is approaching the end of its useful life.

Category #3: Projects which are needed in order to meet documented new or expanded public service demands of the Town.

Category #4: Projects which can easily be postponed or eliminated from immediate consideration in the current capital outlay program because they either do not meet an immediate need or they have not been subject to adequate planning.

Based on these criteria, the Committee has ranked the projects submitted by departments. The Committee also identified sources of funds: grants from federal, state or other sources, tax levy, free cash, water and sewer rate revenue, and bond issues within the tax levy limit or exempt from the tax levy of proposition $2^1/_2$.

During the last four years, the Town Meeting has voted the following appropriations under the Capital Article.

May 1994 ATM	FY1995	$ 0	
May 1995 ATM	FY1996	3,019,797	Debt exclusion voted June '95
May 1996 ATM	FY1997	186,299	Tax levy
Nov. 1996 STM	FY1997	459,860	Free cash
May 1997 ATM	FY1998	767,684	Tax levy, free cash
Total		$4,431,647	

The progress over the previous few years of zero appropriation for FY 1995 and 1994 is dramatic. However the requests for the five year period from 1998-2002 total over $23,000,000, and the 1998 request alone was for over $5,000,000.

This Capital Budget Advisory Committee is committed to continuing to protect the Town's asset base which is critical to the health and safety of our citizens, essential to the efficient operations of town government and fundamental to the legacy that we leave for future generations.

We wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

Edward J. Spellman, Jr. Chairman
Paul D. Kanter
Katherine Haynes Dunphy
Francis X. Desmond
Charles J. McCarthy
Kevin M. Flynn
Philip D. Murphy

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen: June 30, 1997

The Board of Trustees of the Milton Cemetery respectfully submit their Annual Report for the period of July 1, 1996 to June 30, 1997.

At the annual meeting of the Board of Trustees held in May of 1997, David B. Marr was elected chairman and Joseph M. Reardon, Secretary.

During the fiscal year there were 298 interments and 357 graves sold, Cemetery expenditures for FY 97 totaled $450,876, and income produced from the sale of graves, services, fees and investments totaled $453,172.

The Cemetery received two generous gifts during the year to help beautify the grounds. The Copeland Foundation donated funds to enable the Cemetery to plan a garden in the newly developed six acre section for burials. This memorial garden will feature bluestone paving, stone wall enclosure, shrubs and perennials and serve as a focus for this new section.

Mr. Benjamin Simeone through the "Benjamin and Inez Simeone Charitable Trust" donated the iron gates at the entrance to the Garden of Faith along Gun Hill Street. The gates, fabricated in the same style as the gates along Centre Street, are a beautiful addition to this entrance way.

The Board of Trustees and the Superintendent of the Cemetery are most grateful to both the Copeland Foundation and Mr. Benjamin Simeone for making these lasting gifts possible.

On behalf of the Board of Trustees, I wish to thank the Town Engineering Department, the Department of Public Works, other Town offices, Town officials, Board members and Committees for their cooperation and assistance during the year.

Respectfully submitted,

David B. Marr, Chairman

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen June 30, 1997

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as well as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of seven citizens of the Town — all volunteers. We meet monthly (second Monday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of $8,000 and receive personnel support from the Selectmen's Office (Conservation Clerk) and the Engineering Department (Conservation Agent).

This year Mr. Douglas Cotton left the Commission and two new members were appointed: Mr. Michael Vhay and Mr. Stephan Ceglarski. Highlights of Fiscal Year 1997 are summarized below:

- The Commission appropriated existing funds to initiate sorely needed upgrades to our filing system. In addition, we initiated development of a compliance tracking system to help us enforce the conditions of permits we issue.

- After years of inactivity, the development of 2 Granite Avenue was completed. The Commission concluded extensive negotiations which resulted in two individual permits — one for completion of the building, and another for site work. The new project features several improvements over the original project approved by the Commission in the late 1980s, including a public walkway around the perimeter of the site, a state-of-the-art runoff collection and treatment system, and a $10,000 grant to be used for improvements to the Neponset River in Milton.

In addition to the above highlights, the Commission considered a number of applications for smaller projects such as individual homes, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town such as closure of the landfill.

Respectfully submitted,

Donald R. Neal, Jr., Chairman
Ellen Anderson
William B. Clark, Jr.
John Kiernan
Mitchell C. Heineman
Michael Vhay
Stephen Ceglarski

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen June 30, 1997

The Milton Council on Aging is pleased to submit the Annual Report for the year ending June 30, 1997. The Council on Aging continues to move forward with our goal of enhancing the quality of life for the elderly residents of our town. The past year has seen tremendous growth in many aspects of our services/programs. This has resulted in an ever increasing need for additional space and bathroom facilities at the Senior Center. We currently have a Capital Improvement Request before the Committee requesting funding for a small addition to the building. The senior citizens make up 26% of the entire population of the town and it is important for us to be able to offer them the best possible services and programs. The staff and the Board of Directors remain dedicated to this goal. The following is a brief overview of the past year:

INFORMATION & REFERRAL: Units of Service 10,868

This represents a 23% increase in service from FY96

Trained staff and volunteers handle the many telephone calls (averaging 40 a day) from seniors and their families requesting information. Phone lines are also monitored nights and weekends to ensure proper handling of emergency situations.

TRANSPORTATION: Units of Service 8,202

This represents a 14% increase in service from FY96

The COA operates two vans (one lift equipped) that help transport seniors to medical appointments, shopping, etc. We also have a group of volunteer drivers who transport seniors to local medical appointments in their own cars. Another source of transportation is MAP rides for out of town emergency medical appointments. During FY96 we were not able to accommodate approximately 6% of the transportation requests received due to lack of funding to pay the drivers. As we prepare this report, we are awaiting delivery of a second lift equipped van received from a Title IIIB Grant applied for by the COA.

Transportation is available by calling 898-1094 at least 48 hours in advance of cheduled medical appointments. This service is available to any Milton resident 60+ and to any handicap resident of the town. We offer grocery shopping trips three days a week on Tuesday, Wednesday and Thursday to local supermarkets. Reservations are necessary. We also make weekly trips to East Milton Square and either South Shore Plaza or the Christmas Tree Shop. In trying to combat the problem of isolation, the vans are also available to bring elders to the senior center for programs and social events.

OUTREACH: Units of Service 3,775

This represents double the number of clients served in FY96

This element of our program has seen a major increase in clients and requests for services during the past year. Our two Outreach Coordinators, Cathy Smyth and Nancy Stuart are available to assist elders and their families members in navigating the elder service network. Home visits are available to help seniors fill out applications for services or to just provide more personal information about our services. The number of critical cases has also seen a great increase this past year. We are working closely with the Milton Police Department and the Public Health Agent to address problems such as what to do with elderly who are evicted from their home or are a possible threat to themselves. This past year, Outreach has also worked very hard in trying to identify men in the community who could benefit from our programs. The Outreach Program is funded entirely by a grant from the Executive Office of Elder Affairs.

SENIOR CENTER : Units of Service 5,200

This represents a 43% increase from FY96

This past year saw new programs established at the Senior Center. They included Tai Chi, Men's Group, Caregiver's Support Group, and Intergenerational Programs. Now that we are getting the message out, more and more seniors are stopping by the Senior Center to participate in one or more of our activities. This past year we hosted 150 seniors for a Combining Culture Luncheon that extended an invitation to the minority elders in town to join our program. This proved very successful and many of the people who attended have become regular participants. We continue to have classes in Bridge, Cribbage, Computers, Health Education, Legal & Financial Programs, Tax Preparation, Crime Prevention, Insurance Updates, Friday Flicks, Monthly Birthday Parties, etc. The Senior Center is a welcoming environment with a friendly staff always willing to listen and provide encouragement. Our hours are Monday thru Friday 8:30 a.m. to 4 p.m.

SENIOR HIGHLIGHT NEWSLETTER: Units of Service 36,000

Each month 3,000 copies of the Senior Highlights Newsletter are made available to the seniors of Milton. They can pick it up at churches, banks, senior housing or have it mailed directly to their home. This provides current information on important issues and also lists the schedule of events at the COA. We also have weekly articles in both the Milton Times and Milton Transcript and have been featured in the Patriot Ledger many times over the past year.

FRIENDS OF THE COUNCIL ON AGING

The Friends of the COA are the fundraising arm of the Council that enables us to offset the cost of various programs and services. During the past year, the Friends have contributed over $7,000 towards improvement at the Kidder Library. The Friends also sponsor various trips throughout the year, a Holiday Raffle, Golf Tournament and Bake Sales. They also sponsor a Scholarship to a graduating Milton High School Senior. Membership dues are $5.00 and is available to any person.

SHINE (SERVING HEALTH INFORMATION NEEDS OF ELDERS)

A trained volunteer provides seniors with current information on the many changes in the health care system. This year we also sponsored various health education forums that dealt with the complex issue of HMOs and Managed Care Plans. This is a free service and volunteers are trained by the Executive Office of Elder Affairs.

INTERGENERATIONAL PROGRAMS

The Council on Aging continues to expand Intergenerational Programs with the school children of Milton. Once a month we have the KEDS KIDS join us for various programs at the Senior Center. The mix of young and old in the same building continues to be a wonderful relationship for both groups. The COA is also working closely with the High School students in completing their community service requirements. We also continue our Pen Pal Program with Tucker School.

INFORMATION REQUESTS FROM UNDER 60 INDIVIDUALS

This past year we have seen a tremendous increase in the number of calls for information we have received from people under 60 years of age. Many of these calls are from concerned adult children trying to find out what services are available to their elderly parents who live in Milton. We provide them with the requested information and offer advice as to their particular problem. It is interesting to note that many of these calls are from children who live out of state and trying to be a long distance caregiver. This is a growing portion of our intake calls.

VOLUNTEER OPPORTUNITIES

During FY96 we honored 120 volunteers who give endless hours to help support the programs at the Council on Aging. There are various volunteer opportunities available and we welcome new volunteers at any time. This is a great way to give something back to the seniors of your community.

The Council on Aging wishes to thank the wonderful volunteers and the Board of Directors of the Council on Aging for the endless hours they give, helping to enhance the quality of life for the seniors of Milton. We would also like to thank the Board of Selectmen for their support and understanding of the value of our program.

Respectfully submitted,

Mary Ann Sullivan, Director
Deborah D. Neely, Chairman of the Board

REPORT OF THE MILTON CULTURAL COUNCIL

To the Honorable Board of Selectmen: June 30, 1997

The Milton Cultural Council is pleased to submit its annual report for Fiscal Year 1997. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC), and a network of local cultural councils that serve nearly every city and town in the state. The state's cultural funding system is overseen by the MCC, which was formed in 1990 through the merger of two previously separate agencies, the Massachusetts Council on the Arts and Humanities (MCAH) and the Massachusetts Arts Lottery Council (MCAL). The MCC receives funding for the state of Massachusetts and the National Endowment for the Arts and it distributes funds through two channels:

1. direct grants to individuals and organizations, available through statewide competitive grant processes; and

2. distributions to local councils, which then regrant funds to individuals and organizations in their own communities.

The mission of the Massachusetts Cultural Council is to promote excellence, access, education, and diversity in the arts, humanities, and sciences in order to improve the quality of life for all Massachusetts residents and to contribute to the economic vitality of our communities. The Milton Cultural Council adheres to these goals on a local level.

The duties of the Milton Cultural Council are to solicit community input, assess local cultural needs, communicate with the public, review and recommend action on local applications, report to the Massachusetts Cultural Council, and comply with guidelines of the MCC. The Milton Cultural Council directs funds to individuals, organizations and schools that are dedicated to productive and creative efforts in the arts, humanities and interpretive sciences, and which contribute to the cultural vitality and well-being of the community.

At the close of FY97, Milton Cultural Council Publicity Chair, Margaret Recanzone, retired after serving two years of her term. The MCC thanks Ms. Recanzone for her efforts on behalf of the Council. Membership for FY97 included: Catherine Smyth, Chair; Frank Guiliano, Recording Secretary; Maureen Sweeney, Treasurer; Patricia Hall Ostrem; Sylvia Pitnof; Robert Tucker; Aileen Robinson; and Deborah Sullivan. Publicity regarding the grant application process appeared in local newspapers. Public notices were also posted throughout Town. On June 19, 1997 the Council held its annual Community Input meeting at the Main Branch Library. The meeting provides an opportunity for any interested individual to meet with Council members.

During FY97 the Town of Milton received $11,167 for the Massachusetts Cultural Council. Thirty-four Local Cultural Council (LCC) grant applications and seven PASS grant applications were received. The total amount requested through LCC grants was $23,985 and the total amount requested through PASS grants was $3,395. After voting at the local and state level, fourteen LCC grants and four PASS grants were approved. Programs which received funding were: Blue Hills Observatory: Hurricane Preparedness Lecture; Cunningham School: Brown Bag Opera; Glover School: A. Atwater concert, Nikki Hu workshop, Bamidele Dancers and Drummers performance; Milton Academy: New England Design Olympics; Milton Historical Society: photo exhibition; Milton Park and Recreation: Summer Bank concert; Milton Public Library: historical dance performance; Pierce Middle School: Areyto performance, Kenyan nomadic life program, Sojurner Truth program; Tucker School: Underground Railway Theater program; Girl Scout Troop 4577: tickets to Celebrity Series program; Glover School: tickets to Wheelock Family Theater performance; Milton High School: tickets to Lyric Stage Company; Tucker School: tickets to SPNEA program.

Respectfully submitted,

Catherine C. Smyth
Milton Cultural Council, Chair

REPORT OF THE DATA PROCESSING COMMITTEE

To the Honorable Board of Selectmen: June 30, 1997

The Data Processing Committee created by the 1978 Town Meeting continues to meet and advise the Town as to its data processing needs, activities and priorities.

During the past year the Committee began implementation of the Needs Assessment and Strategic Plan as recommended by computer consultant Mr. Sheldon Cohen.

This year brought many significant changes to the Town's computer system. Implementation of the computer study began with the installation of a new cabling system for the computer network. Once completed, two new computer servers were placed in service, replacing the Digital VAX system. With this new equipment came updated software products and a complete office automation package. Along with the processor and software upgrading, installation of new high speed printers and work stations was completed.

The Committee wishes to thank all the Town officials and Town employees who assisted the Committee in carrying out its work throughout the year.

Respectfully submitted,

Robert J. Sheffield, Chairman
Daniel Gover
John Lucey
John Mitiguy
James Sabine

REPORT OF THE DISABILITY COMMISSION

To the Honorable Board of Selectmen: June 30, 1997

Through the cooperative efforts of Town government and with the assistance of many Town departments and agencies, Milton is meeting the challenge providing a community that is accessible to all its residents.

Working with the Council on Aging, the lift-equipped van continues to be available to both the elders and disabled residents, of all ages, for medical and shopping trips and for transportation to the polls on election day.

The MBTA buses on the four routes serving Milton are equipped with wheelchair lifts and kneelers that allow the front door of bus to be lowered nearer the ground making it easier to board with young children as well as for those with mobility impairments. The RIDE paratransit program operated by the MBTA serves 63 cities and towns and makes it possible for local disabled residents to travel with ease and for fares ranging from $1-$3 to 62 of the 76 cities and downs in the T's service area.

The renovated Osborn Furniture store now offers several fully accessible businesses. The newly completed deck and sidewalk work in East Milton has improved pedestrian access and safety for ALL Milton residents.

Milton can continue to be proud of the way it has complied with not only the letter but also the spirit of the Americans with Disabilities Act of 1990!

Members of the Commission have continued to be active advocates for the disabled by:

- Participating in plan review meetings with the Building Department.
- Serving as Community Access Monitor for the State Office on Disability.
- Teaching disability awareness programs for grammar and middle school students in several South Shore communities.

- Serving as Community Partner representative for Milton to the National Organization on Disability in Washington DC.

- Serving on the Board of Directors of the COA.

Respectfully submitted,

Jeffrey Grant, Chairman

REPORT OF THE EXECUTIVE SECRETARY

To the Honorable Board of Selectmen June 30, 1997

I am pleased to submit my thirtieth Annual Report. Your assignment to assist Department Heads and Committees under the Selectmen's jurisdiction and to provide such assistance and cooperation as may be required by the Departments, Boards and Committees has been carried out. Every effort has been made to assist the Board in exercising its governmental duties in directing the activities of its department.

LABOR RELATIONS

In Fiscal Year 1997, collective bargaining agreements continued in force with the Library Staff Association, Milton Public Employees and the Milton Police Association.

Local 1116, International Association of Firefighters and the Town began the arbitration process with the Joint Labor Management Committee in March 1996 and these negotiations continued throughout the fiscal year.

The Fiscal 1997 contracts with the Public Employees Association called for .5% adjustment on July 1, 1996, a 3% adjustment effective September 1, 1996 and a classification adjustment for senior employees effective June 30, 1997. The Library Staff Association received a 3% adjustment effective September 1, 1996, with the Police Association receiving a 3% adjustment effective 7/1/96.

MILTON'S SPENDING RATE

The Town of Milton's Fiscal Year 1997 level of spending was moderate in comparison to the communities with which we traditionally have made comparisons.

COMPARATIVE MUNICIPAL FISCAL DATA, 1997

Town	Population	Tax Levy	Per Capita
Arlington	43,624	48,086,578	1,102
Belmont	24,339	34,116,954	1,402
Brookline	52,716	84,086,279	1,595
Burlington	23,179	38,809,575	1,674
Dedham	23,546	29,541,415	1,255
Lexington	29,108	54,713,901	1,880
Milton	25,788	30,631,211	1,188
Needham	28,080	43,331,156	1,543
Wellesley	27,036	40,738,606	1,507
Weymouth	54,859	43,584,443	794
Winchester	20,652	32,083,339	1,554

The following tabulation illustrates the staff reductions caused by Proposition $2^1/_2$ and other economy measures since 1970.

Fiscal Year	1970	1980	1990	1997
Police	57	64	57	59
Fire	71	65	59	53
Accounting	3	4	3	3
Selectmen's Clerical	6	5	2	2
Executive Secretary	1	1	1	1
Town Office & Library Buildings	5	3	1	1
Building	1	1	1	1
Plumbing & Gas	1	PT	PT	PT
Wire	5	3	3	3
Youth	—	2	1	1
Public Works	76	62	47	38
Total	**226**	**210**	**175**	**162**

MILTON EXPENDITURES COMPARED TO TEN TOWNS

Spending levels for varios municipal services are scrutinized each year by department heads, governing boards and committees, the Warrant Committee, and finally by the Town Meeting which votes the appropriations. It is sometimes useful to compare Milton's actual expenditures to those of similar communities. A full page chart is included in this report entitled "General Fund Expenditures FY 1997 by Functional Category." The Source is the Massachusetts Department of Revenue. Capital outlay and construction have been excluded. Milton's spending is markedly less than the other municipalities surveyed.

EXPENDITURES BY FUNCTION
(Excluding Capital Outlay and Construction Expenditures)

Municipality	General Government	Police	Fire	Other Public Safety	Education	Public Works Highway	Other Public Works	Health & Welfare	Culture & Recreation	Debt Service	Fixed Costs	Inter-Governmental	Other Expenditures	Total Expenditures
Milton	1,375,356	3,552,406	2,647,301	279,931	17,893,416	1,666,212	1,030,387	224,152	738,977	1,164,430	5,340,191	2,074,508	66,913	38,054,180
Arlington	3,028,203	3,195,779	3,646,471	1,094,448	24,796,353	1,188,040	5,139,603	483,683	1,284,527	1,741,306	11,054,694	2,782,114	380,217	59,815,438
Belmont	1,890,963	3,509,609	2,490,491	714,453	20,987,650	1,384,174	6,274,043	320,016	1,354,719	1,973,702	2,572,924	1,545,126	0	45,017,870
Brookline	7,265,103	8,429,972	8,650,771	1,861,475	36,709,846	1,833,700	6,076,157	1,240,618	4,639,191	6,846,575	12,429,278	14,301,499	172,372	110,456,557
Burlington	2,278,643	3,531,018	3,380,580	299,581	22,498,842	2,811,848	3,412,837	675,243	1,539,310	2,146,363	5,024,083	3,522,075	156,949	51,277,372
Dedham	1,626,663	3,215,503	2,992,311	224,287	16,177,662	2,069,276	4,198,810	417,989	1,146,977	503,099	5,452,132	1,273,345	37,536	39,335,590
Lexington	2,549,665	2,851,807	2,772,372	711,628	35,012,466	3,309,920	2,202,945	652,684	1,866,487	4,284,889	2,677,624	960,692	55,185	59,908,364
Needham	2,510,108	2,964,517	3,737,564	787,881	23,693,666	2,148,349	1,827,696	600,432	955,170	4,458,375	6,337,784	999,050	509,866	51,530,458
Wellesley	2,280,863	2,757,120	2,913,745	446,807	21,924,501	2,466,798	1,343,019	468,831	3,121,497	3,324,059	5,178,126	940,333	197,954	47,363,653
Weymouth	2,291,543	5,534,250	4,832,015	551,916	33,667,045	2,674,958	2,441,077	1,005,277	1,096,850	1,819,322	6,088,659	2,836,871	127,786	64,967,569
Winchester	3,358,316	2,568,842	2,198,315	158,646	16,123,548	1,460,508	2,576,770	265,760	997,695	2,469,406	5,200,463	3,236,396	73,805	40,688,470

EXPENDITURES BY FUNCTION PER CAPITA
(Excluding Capital Outlay and Construction Expenditures)

Municipality	General Government	Police	Fire	Other Public Safety	Education	Public Works Highway	Other Public Works	Health & Welfare	Culture & Recreation	Debt Service	Fixed Costs	Inter-Governmental	Other Expenditures	Total Expenditures
Milton	53.33	137.75	102.66	10.86	693.87	64.61	39.96	8.69	28.66	45.15	207.08	80.44	2.59	1,475.65
Arlington	69.42	73.26	83.59	25.09	568.41	27.23	117.82	11.09	29.45	39.92	253.41	63.77	8.72	1,371.16
Belmont	77.69	144.20	102.33	29.35	862.31	56.87	257.78	13.15	55.66	81.09	105.71	63.48	—	1,849.62
Brookline	137.82	159.91	164.10	35.31	696.37	34.78	115.26	23.53	88.00	129.88	235.78	271.29	3.27	2,095.31
Burlington	98.31	152.34	145.85	12.92	970.66	121.31	147.24	29.13	66.41	92.60	216.75	151.95	6.77	2,212.23
Dedham	69.08	136.56	127.08	9.53	687.07	87.88	178.32	17.75	48.71	21.37	231.55	54.08	1.59	1,670.58
Lexington	87.59	97.97	95.24	24.45	1,202.85	113.71	75.68	22.42	64.12	147.21	91.99	33.00	1.90	2,058.14
Needham	89.39	105.57	133.10	28.06	843.79	76.51	65.09	21.38	34.02	158.77	225.70	35.58	18.16	1,835.13
Wellesley	84.36	101.98	107.77	16.53	810.94	91.24	49.68	17.34	115.46	122.95	191.53	34.78	7.32	1,751.87
Weymouth	41.77	100.88	88.08	10.06	613.70	48.76	44.50	18.32	19.99	33.16	110.99	51.71	2.33	1,184.26
Winchester	162.61	124.39	106.45	7.68	780.73	70.72	124.77	12.87	48.31	119.57	251.81	156.71	3.57	1,970.20
AVERAGE	86.29	119.32	114.08	20.21	763.57	65.21	103.49	18.01	53.10	87.08	190.85	97.67	5.04	1,723.91

EXPENDITURES BY FUNCTION AS PERCENTAGE OF TOTAL
(Excluding Capital Outlay and Construction Expenditures)

Municipality	General Government	Police	Fire	Other Public Safety	Education	Public Works Highway	Other Public Works	Health & Welfare	Culture & Recreation	Debt Service	Fixed Costs	Inter-Governmental	Other Expenditures	Total Expenditures
Milton	3.61	9.34	6.96	.74	47.02	4.38	2.71	.59	1.94	3.06	14.03	5.45	.18	100.00
Arlington	5.06	5.34	6.10	1.83	41.45	1.99	8.59	.81	2.15	2.91	18.48	4.65	.64	100.00
Belmont	4.20	7.80	5.53	1.59	46.62	3.07	13.94	.71	3.01	4.38	5.72	3.43	—	100.00
Brookline	6.58	7.63	7.83	1.69	33.23	1.66	5.50	1.12	4.20	6.20	11.25	12.95	.16	100.00
Burlington	4.44	6.89	6.59	.58	43.88	5.48	6.66	1.32	3.00	4.19	9.80	6.87	.31	100.00
Dedham	4.14	8.17	7.61	.57	41.13	5.26	10.67	1.06	2.92	1.28	13.86	3.24	.10	100.00
Lexington	4.26	4.76	4.63	1.19	58.44	5.52	3.68	1.09	3.12	7.15	4.47	1.60	.09	100.00
Needham	4.87	5.75	7.25	1.53	45.98	4.17	3.55	1.17	1.85	8.65	12.30	1.94	.99	100.00
Wellesley	4.82	5.82	6.15	.94	46.29	5.21	2.84	.99	6.59	7.02	10.93	1.99	.42	100.00
Weymouth	3.53	8.52	7.44	.85	51.82	4.12	3.76	1.55	1.69	2.80	9.37	4.37	.20	100.00
Winchester	8.25	6.31	5.40	.39	39.63	3.59	6.33	.65	2.45	6.07	12.78	7.95	18	100.00
GROUP AVERAGE	5.01	6.92	6.62	1.17	44.29	3.78	6.00	1.04	3.08	5.05	11.07	5.67	0.29	100.00

CONCLUSION

All of the employees and departments have been understanding and cooperative as the Town continues to manage within the limits of $2^1/_2$. I am grateful for their support and dedication.

I extend my thanks and appreciation to the Board of Selectmen and the department heads, Town employees and officials, the members of the boards and committees and to the citizens of Milton who assisted me throughout this year. Special note of appreciation is extended to the staff of the Selectmen's Office who has helped to meet all deadlines, and committees of the Board of Selectmen and the Town Meetings.

Respectfully submitted,

John A. Cronin
Executive Secretary

REPORT OF THE FENCE VIEWER

To the Honorable Board of Selectmen: June 30, 1997

At the request of the Building Commission, I viewed one fence situation and made a report to same.

Respectfully submitted,

Leo P. Coyne
Fence Viewer

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen June 30, 1997

I herewith submit my report of the Fire Department activities for the period July 1, 1996 through June 30, 1997.

ALARMS

The Fire Department responded to 2,649 calls for aid during this period.

Box Alarms - 371 Still Alarms - 2,271 Mutual Aid Requests - 7

MONTHLY BREAKDOWN

July	181	November	196	March	220
August	197	December	235	April	231
September	204	January	247	May	218
October	303	February	179	June	238

MUTUAL AID DELIVERED FOR YEAR		MUTUAL AID RECEIVED FOR YEAR	
Quincy	6	Boston	4
Westwood	1	Quincy	3

HAZ MAT TEAM

Braintree	1
Chelsea	1
Medford	2
Saugus	1

FIRE ALARMS AND/OR REQUESTS FOR YEAR

Residential - Insurance Considerations	33
Non-Residential	16
Brush, Grass, Rubbish, etc.	42
Public Assistance	502
Investigations, Complaints	437
Vehicular Fires	43
Vehicular Accidents	401
Medical Assistance	752
Wires Arcing/Down	36
Pumping	67
False Alarms	301
Auxiliary Alarms	7
Mutual Aid Delivered	7
Haz Hat Assistance	5
TOTAL	2,649

MULTIPLE ALARM FIRES: Three residential fires required third alarms and one residential fire required a second alarm.

INSPECTIONS MADE — PERMITS ISSUED

Smoke Detectors	421
Oil Burner Installations	120
Propane Storage	9
Welding	2
Store Black Powder	2
Underground Oil Tanks	
Removal	30
Install	1

APPOINTMENTS

Kevin W. Hickey	8/11/97
Patrick J. Connelly	8/11/97
Danio A. Thomas	9/8/97

RESIGNED

Nancy R. Monroe	6/30/97

RETIREMENTS

Paul J. Mason	6/1/97

DECEASED

D. Alan Watson	7/6/96
Howard W. Ogden	9/25/96

I again would like to thank our Officers and Firefighters for their loyalty to the Department and devotion to duty in serving our townspeople. Also, our thanks to the Department Secretary, our Auxiliary Department, the various Department heads and employees who contribute their time and efforts to make this the fine Department that it is.

On behalf of the entire Department, I want to thank the Copeland Family Foundation for their generous donation of three defibrillators to our Department.

Respectfully submitted,

Donald P. Affanato
Chief of Department

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen: June 30, 1997

The Board of Health herewith submits their Annual Report for the period July 1, 1996 through June 30, 1997.

REPORT OF THE HEALTH AGENT

The Board of Health had another busy and gratifying year and saw significant progress with a number of public and environmental health projects. The pressure sewer system project for the environmentally sensitive Forbes Road neighborhood, overlooking the Neponset River, was initiated with thirty-one of the thirty-five affected homes connecting to the new system. Title 5 enforcement of the regulations governing on-site septic systems continues to consume a large amount of the Agent's time. The Board was successful in securing a $20,000 grant to develop a Community Septic Management Plan. The plan will include the computerization of all septic system information as well as geographic information system (GIS) mapping capabilities. The goal of the program is to identify and prioritize areas with septic systems and to address their proper operation, maintenance and upgrade in a comprehensive manner. A significant component tied into the plan is a low-interest betterment loan for homeowners with failed septic systems. Town meeting approved the Warrant Article necessary to implement this program and it is hoped to have the loan applications ready in the fall of 1997.

Because the Health Agent's position is funded by the town for only 20 hours per week, a consulting food inspector was hired to assist in meeting state mandated inspection requirements for all food service and retail food establishments. However, funding for the consulting inspector fell far short of achieving the minimum requirement of twice a year routine food inspections. Town meeting approved an increase in funds for a Consulting Inspector and this will help in fiscal year 1998 to meet state mandated inspection requirements of food establishments, as well as public & semi-public swimming pools and tanning facilities. A regional swimming pool training program was developed by the Health Agents of Milton, Norwood, Walpole and Westwood and offered to the pools in these communities to assist them with opening inspection requirements and overall compliance during the swimming season. All of the Milton pools sent a representative.

The storms in the fall of 1996 created flooding hardships for many residents and certain neighborhoods had sewage backups and overflows onto their properties and into their homes. The Health Agent served on the Town's Sewage Task Force in an effort to address the sewage system problems leading to the overflows and to develop town-wide response plans. The Health Agent also coordinated a testing program with the Neponset River Watershed Association. Monthly testing was initiated in the spring of 1997 and will continue through the fall, to identify and remediate problem sources that contribute to the degradation of water quality in the Neponset River and the brooks and streams that feed into the river. The Neponset River Watershed Association will be compiling the test results and generating a report that will help to better understand the water quality trends within the town.

The Board was fortunate to receive a fourth year of funding from the State's Health Protection Fund for our local Tobacco Control Program. This Department of Public Health funding is a result of the $.25 tax on cigarettes and has provided additional hours for the Health Agent to act as Program Director, for the Public Health Nurse to act as a Health Educator and for the Board of Health Secretary to act as Program Secretary. The goal of the statewide tobacco program is to reduce tobacco use in Massachusetts 50% by 1999. Continued efforts include enforcement of local tobacco regulations, coordination with the DARE Officer and school administration, compliance checks or "stings" of tobacco retailers, as well as inspectional and educational efforts, a hypnosis cessation class for town employees, development of a regional smoke-free dining guide, community surveys on such subjects as worksite smoking policies, environmental tobacco smoke in worksites and restaurants, and youth tobacco use, and participation in community events and health fairs. Of special note are the following: participation in ! Celebrate Milton!, River Day, the Great American Smokeout, and the State's Addiction Campaign with "Up In Smoke" assemblies at St. Mary of the Hills and St. Agatha's schools, and participation in local Board of Health Recognition Day at the Statehouse. The Board was successful in reapplying for another three year grant, with funding dependent on legislative appropriation.

Radon & lead paint literature and radon home buying and construction guides, smoke-free dining guides, and smoking & safe food handling educational materials are always available from our office. Most of these items are also available at the Milton Library.

The Board continues to participate in the state-wide Department of Public Health's Community Health Network Area (CHNA). After completing a successful asthma management program, the CHNA will be pursuing alcohol use and abuse by minors.

The Agent continues to serve on the Massachusetts Health Officer's Association Executive and Editorial Boards and was elected to serve as the Association's Vice President. Educational programs attended throughout the year included topics such as Food Inspector Training, Burial Permits, Diversity Training, Tattoo & Body Piercing, Septic System Funding Programs, Profit vs. Non-Profit Hospitals, Grant Writing and Pool and Housing Inspections.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, reinspections & consultations)	97
Septic System Installation Inspections	12
Percolation Tests/Soil Evaluations for Septic Systems	10
Septic System Plan Reviews	9
Swimming Pools (public and semi-public)	13
Recreational Camps	12
Housing Code Enforcement (includes lead determinations & court action)	52
Misc. Inspections (tanning, massage)	4
Public Health and Environmental Complaints	17
Non-criminal Disposition Tickets Issued	3

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Food Establishments	63
Temporary Food Events	3
Disposal/Septic System Construction Permits	9
Disposal/Septic System Installers	6
Septage Haulers	7
Rubbish Haulers	4
Public & Semi-Public Swimming Pools	7
Recreational Camps	12
Tanning Facilities	2
Massage Therapists/Practices	10
Commercial Stables	5
Private Stables	16
Funeral Directors	5
Burial Permits	326

Respectfully submitted,

Kathleen MacVarish, R. S.
Health Agent

REPORT OF THE PUBLIC HEALTH NURSE

July, 1996 – June, 1997

I. School Report

Enrollment:	St. Agatha	332
	St. Mary of the Hills	336
	Montessori School	225
	Delphi Academy	120
	Fontbonne Academy	533
	Haitian Academy	30
		1576

Daily visits to the parochial elementary schools were made throughout the school year. Periodic visits were made to the remaining private schools.

Vision and hearing tests were administered to the entire enrollments of St. Agatha, St. Mary and Thacher Montessori schools. Parents were notified if their child failed either testing program. Follow up on each referral was done.

All students Grades 5-9 were screened for Scoliosis as mandated by State law. Four students were referred to their family physician for further evaluation.

Immunizations were offered to students requiring boosters. Clinics were held at the schools and at the Board of Health office for residents. A total of 45 immunizations were administered.

Hepatitis B vaccine was offered to Grade 6 students at St. Mary's and St. Agatha's school. Forty-five students were immunized with three doses of the vaccine. The Massachusetts Immunization program provides the vaccine for adolescents entering Grade 7.

II. Communicable Diseases

The Tuberculosis status of two residents was monitored throughout the year.

Fifty-two Mantoux skin tests were administered to residents requesting the service and to those who had been in contact with an active case of TB.

Twenty-three Mantoux tests were administered to adult camp employees at Curry College Tennis Camp, Camp Sayre, Girl Scout Camp, South

Shore YMCA Camp, Delphi Academy, St. Mary of the Hills Camp, Chickatawbut Hill Camp and Sports Plus at Milton Academy.

A total of 36 communicable diseases were reported during the year. Investigation and follow-up were done on:

1 case of Pulmonary TB
10 cases of Pertussis
1 case of Hepatitis A
I case of Encephalitis
1 case of Yersinia
5 cases of Hepatitis B
2 cases of Giardia
8 cases of Camplyobacter
1 case of Malaria
6 cases of Salmonella

III. Community Health

All camps were visited and health records reviewed for proper immunizations. A total of eleven camps now operate in Town during the summer months. All camps were in compliance with State regulations.

Organized and conducted six clinics throughout the Town to administer Influenza and Pneumococcal vaccine. 1300 doses of Flu vaccine and 129 doses of Pneumococcal vaccine were administered to residents with the help of the Milton Visiting Nurses and volunteers.

Participated in Milton Hospital's Community Health Assessment as a representative of the Board of Health.

Distributed materials on Hepatitis B and Osteoporosis throughout Town at appropriate sites.

Attended a training session and acted as a facilitator at a Milton High Health Education program on dating violence.

Conducted blood pressure screening for all Town employees at their workplace. Health counseling, education and referral were provided to those employees with elevated readings.

Provided technical assistance to various community health organizations on public health policies.

IV. Tobacco Control

Reconvened the Tobacco Advisory Board and attended several meetings with the Tobacco Control Director. The focus of activities this year is protecting children and youth from the harmful effect of tobacco products.

The issue of smoking in the High School and on the grounds was a priority issue.

Assisted the Tobacco Coordinator with the Great American Smokeout. Arranged a poster contest at several schools. "Up In Smoke" performed at each school where literature, buttons and shirts were distributed.

Arranged a hypnosis cessation program at Town Hall for Town employees and residents. Twenty-five people attended the session and follow-up was done to evaluate the success of the program.

Attended the Neponset River Festival, distributed materials and conducted a restaurant survey to assess residents' opinions regarding smoke free restaurants in Milton.

Attended various meetings throughout the year pertaining to current tobacco regulations and current cessation methods.

V. Continuing Education

Continuing education credits were received for seminars on Adult Immunization, current Public Health Nursing Standards, Infection Control and Hepatitis B.

VI. Community Relations

Daffodil Day — Captain
M.V.N.A. — Walkathon Captain
Member, Mass. Municipal Public Health Nurses Association
Member, Tobacco Advisory Board
Member, Health Protection Advisory Committee —
  Milton Public Schools

Respectfully submitted,

Mary A. Whitney, R.N.
Public Health Nurse

REPORT OF THE HISTORICAL COMISSION

To the Honorable Board of Selectmen: June 30, 1997

The Milton Historical Commission is pleased to submit the following annual report.

The principal thrust of the Commission's work in FY97 was much the same as in previous years: to formulate and advance definition of the Town's National Register Historic Districts and gain their acceptance both by the Massachusetts Historical Commission and the National Park Service, an arm of the Department of the Interior. This work has proceeded under the direction and personal performance of Edith Clifford, the Commission's Preservation Consultant.

To date, three National Register Historic Districts have been approved, both by the State Commission and the National Park Service. These are Milton Town Centre, Scotts Woods and Milton Hill. The state and Federal approval of a Brush Hill District and a Railway Village District (East Milton) will complete the Commission's survey of the Town's historic subdivisions, as presently perceived.

Miss Clifford's survey of a National Register Brush Hill Historic District has been edited by her for formal presentation to the State Commission in the Spring of 1998. If approved by the State Commission, it will be forwarded to the National Park Service for final approval.

The Massachusetts Historical Commission has encouraged a formal survey of Railway Village (East Milton), centering along Granite Place, as a potential Historic District. This would be characterized as a Residential Historic District. Processing of this survey could take up to three years.

The Commission has involved itself peripherally in the past fiscal year with the following: The Fuller Village expansion; Milton Central Post Office Handicap Access; Bent Company expansionist proposals; proposed replacement of Adams Street Bridge; Chemical Fire Station preservation; Cunningham and Furnace Brook drainage proposals; Quarry Hill Golf Course and related recreational proposals; proceedings of the National Trust for Historic Preservation. For the record, it should be noted that Chairperson Emeritus, Esther Jepson, accompanied by some members of the Commission, regularly attended workshops and conferences on historic topics within a radius of fifty miles.

On September 25, 1997, the Commission voted unanimously to honor any invoices submitted by the Preservation Consultant, Edith Clifford, within the limits of the Commission's present annual appropriation of $1,545.00.

Respectfully submitted,

William J. Loughran,
Commission member associated with members:
Kevin C. Donahue
Richard B. Heath
Santiago A. Rozas
Frances K. Westerbeke
Bradley Richardson
Evelyn C. O'Sullivan
Milton Historical Commission

REPORT OF THE HOUSING AUTHORITY

To the Honorable Board of Selectmen June 30, 1997

The Milton Housing Authority, established by Town Meeting in 1975, administers low income housing in the Town of Milton.

In the twenty-two years since its inception, the Authority has built 40 units of elderly/disabled housing at Miller Avenue, and has purchased six two-family houses on scattered sites in the town. The Authority maintains two group homes: one houses eight special needs tenants, and the second houses six special needs residents and is handicapped accessible.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development.

Due to the long waiting list for state-aided elderly/disabled and family housing, the waiting list on all state programs was closed in July, 1994. The Federal waiting list has also been closed for approximately four years.

At the Annual Meeting in May, 1997, the following officers were elected:

James F. Foster, Chairman
Francis C. O'Brien, Vice Chairman
Joseph F. Murphy, Treasurer
Catherine A. Shea, Assistant Treasurer
Kathleen M. Mullen, Member

Respectfully submitted,

James F. Foster, Chairman
Milton Housing Authority

REPORT OF THE INSPECTOR OF ANIMALS

To the Honorable Board of Selectmen June 30, 1997

Local Board of Health Regulations, Chapter 1 govern the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, inspections of the four commercial stables in Milton were conducted every four weeks. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. This is critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

Monthly inspections were conducted of the commercial barns. The sixteen privately licensed stables were visited occasionally throughout the year, in addition to the November round of inspections which is mandated by the Massachusetts Department of Food & Agriculture, Division of Animal Health. The November inspections include completion of the official Barn Book Census which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following number of quarantines were issued:

10 days	41
45 days	50
6 months	26

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Deparment of Food & Agriculture. This year 65 wounds of unknown origin were investigated, as well as 47 dog or cat bites to humans and 11 animal to animal biting incidents.

I assisted Morton Wolf, D.V.M,. at the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis, with the assistance of the Milton Animal League. At this clinic, 141 animals were inoculated against rabies.

Russell Pitnof
Inspector of Animals

In closing, we would like to thank all the Town Departments and agencies without whose help our work would be much more difficult.

Respectfully submitted,

Virginia A. Gaffey, R.N., Chairman
Mary Ellen Erlandson, Esq., Secretary
Morton Wolf, D.V.M., Member

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen: June 30, 1997

The members of the Legislative Committee are Robert E. Barrett, Walter J. Connelly, James F. Dinneen, John P. Flynn and John F. O'Donnell.

The members have the following areas of responsibility: Robert Barrett, land use, including building and zoning, subdivision control, health and environmental issues and real property, including purchase, sale, gift and lease of property, and easements; Walter Connelly, contracts, including bidding, construction and vendors and public safety, including police, fire and DPW; James Dinneen, general government, including organization, elections, by-laws, regulations, municipal finance, assessment and taxation and Town Meeting; John Flynn, litigation, including tort claims, defects in public ways, employment discrimination and civil rights; and John O'Donnell, personnel, including employment benefits, labor relations, conflict of interest and insurance.

The potential impact of legislation for the Town of Milton is a source of additional regulation and restriction and as a source of relief. The willingness of the Committee members to serve is very much appreciated.

Respectfully submitted,

John P. Flynn, Chairman
Robert E. Barrett
Walter J. Connelly
James F. Dinneen
John F. O'Donnell
Legislative Committee

REPORT OF THE LIBRARY DIRECTOR

To the Honorable Board of Selectmen: June 30, 1997

I have the honor of presenting the 124th Annual Report of the Milton Public Library for the year ending June 30th 1997:

Despite the failure of the building grant process in 1996 it was a valuable experience for the staff, Trustees, Friends and everyone that worked on the campaign. It also brought to the attention of the Town the severe constraints of the library in terms of its physical and financial resources. The resulting publicity also renewed the interest of the town in the library and there has been an increased appropriation and fundraising as the result of this process.

A number of projects were completed in fiscal year 1997 through private fund raising that was done in 1996 and 1997. As part of the Trustees reevaluation of the needs of the library they focused on several concerns that were addressed this year. In order to get the funding that the library would need they highlighted the following areas: Sunday Openings for increased access for townspeople; an increased book budget in order to meet the informational needs of students and other users; and upgrades in the physical plant of the main library. The first two of these improvements were funded by the Town which gave the library enough money in the appropriation to open Sundays from October to March and established a revolving account for fines that will be used to purchase new books. In order to make improvements in the air conditioning and the front entrance the library held an auction of some of its less significant art with the approval of the Attorney General, which was successful. The air conditioning and front entrance work were completed in 1997.

Because of the many years of underfunding of the book budget the Trustees and Friends of the library conducted a six month fundraising campaign “Read for your Life” which raised more than $80,000 for the purpose of replacing books in the adult and children’s collections at the Main and East Milton Library. The success of this effort involved more than 700 individuals and families who realized the needs of the Library and were encouraged by the publicity and work that the library did in educating the public about the concerns for an adequate book collection and facility. The highest priority for collection enhancement included the areas of Children’s Literature, Health-related books, Modern fiction Language and Travel, School Curriculum Support and Home Improvement and Hobbies.

The Kidder Branch library became the new home of the Council on Aging in 1996 because there was no other location for them in the town after they were evicted from the Milton Healthcare facility. The Council and the Milton Community Schools’ Kindergarten Enrichment and Daycare programs now coexist in the Kidder Branch and pay a rental fee as required under the Trust agreement establishing the Kidder Branch. In 1997 as a result of the needs of the Council, additional parking was built at the Branch and a new driveway was designed and built to provide an adequate facility for the use of the two agencies.

The Children's room continues to delight and educate youngsters with materials and programs made available throughout the year by the dedicated library staff. Almost 2,000 children enjoyed its programs in the library this past year.

Among the programs that were presented were the several story hours held in the summer when the Summer Reading Club held its activities. Over 400 youngsters were introduced to thousands of books and ideas as a result of this traditional program. There was also a professional storyteller who appeared again this year as she has appeared the last several years. The library hopes that these stories will delight Milton children in the years to come. At a special Reading Club award ceremony in August, children's storytellers and folk singers performed to the delight of several hundred kids and parents despite temperatures in the nineties. Story hours were also held in the fall and spring. As in the last year these were divided into six week sessions repeated once so that every child requesting admission to the story hours could participate. A total of 287 children attended these sessions. In addition to the story hours there were also several special programs that were sponsored by the Friends of the Library who were responsible for funding them. Among these programs was a special performance by Sandra Shields, a well-known and respected Magician, who delighted a record audience of 561 children and their parents in February.

As in the past several years the Children's Librarian, Anne Parker, and the Young Adult Librarian, Pat Bergin, have been working closely with the elementary and middle schools in developing a collaborative and cooperative program so that the Milton Public Library can meet the needs of the school curriculum. This is accomplished through the regular visits with teachers and librarians at all of the public schools and parochial schools in the town. There were 72 classroom visits in Fiscal Year 1997 reaching a total of 1995 children.

The Young Adult Room under Mrs. Bergin's direction was busy setting up and maintaining summer reading collections for the Milton High School and the Pierce Middle School. Work with Mrs. Seagraber, the head of the English Department at the High School, and Anne Halley of the English Department at Pierce Middle School, involved setting up a reading incentive program between the school libraries and the Milton Public Library. The other important area that the Young Adult Room has been developing is the college catalog collections and selection materials for High School Juniors and Seniors. Mrs. Bergin also finished the development of a medical literature collection which also provided the Pierce Middle School with additional resources. The Milton Hospital collaborated with the library on a joint project in which the hospital referred patients to the library for information about diseases and procedures. This enabled the library to benefit from the expertise of the hospital staff in developing and upgrading the medical collection to allow it to be more relevant to the public.

As in past years the library continues to develop its technology. Several computers were upgraded with funding from the Trustees so that information resources can be accessed. In the future the library will need to have a major capital upgrade of its technology in order to meet the Town's informational needs. The library has always been the source of information to everyone regardless of ability to pay and in a democracy it is even more necessary that the library should provide this kind of electronic access to information. As in the past, libraries have been the resource of culture and ideas. They will continue to be so long as they have enough funding to supply the latest technology and to purchase books and materials. The library's role continues to expand to meet the expanding needs of society. One area that the library helps to educate the public is in the development of tutorials for the use of the internet. Anyone can come to the library and with the help of volunteers can use the internet and learn about the resources available. Many high school students have worked with the library to provide this added service.

The summer of 1996 saw the installation of the new air conditioning system which was made possible by the sale of art owned by the library. Although the air conditioning made working and using the library more pleasant and productive, the funding was only enough to cover the main adult circulation desk area. In future years it is hoped that the library will receive additional funds to air condition the remaining areas of the library.

As a result of a Capital Planning Committee established by the Selectmen the Library made a request for a study of the Library to determine the need for repairs on the building. For several years the library has been plagued by water leaks coming from both the roof and walls of the exterior. In addition the upgrading of the services of the building have been in need of refurbishing. Consequently it was felt that a comprehensive study needed to be completed. Additionally the Library requested funding a technology upgrade that would allow better use of technology by establishing a Local Area Network in the main library in order to provide better access to the internet, the Old Colony Library Network, and electronic databases that would not otherwise be available to the students and the general public.

Throughout the year a growing number of staff participated in training sessions on a variety of subjects as they updated their technology skills and became more proficient in the use of the Internet as the library developed its resources in this area.

As part of the increased funding of the library through the "Read for Your Life" campaign the library was able to add additional shelving for books and materials as well provide for more convenient display of these materials. Without adequate shelving the additional materials would be unavailable to the public.

With the help of parents and staff the library held its first "Unplugged" day in the Children's Room. There was a good showing including children from kindergarten through the fifth grade along with their parents, teachers and volunteers. The purpose of this program was to highlight the importance of books and to turn off the television for an entire week. Staff members, Laurie Lawson and Pat Bergin, worked very closely with the schools and their principals, hoping to build a bridge between the Milton Public Library and the Milton schools. The middle school does not have a librarian; the high school has a librarian but a very poor book collection which is why the public library is so important and essential in meeting the needs of the school children.

The library and the school department worked together in using student volunteers to work in community service in providing cleaning services in the library and in volunteering in other ways. These students provided valuable adjunct support as well as fulfilling their community service requirements. We look forward to continued collaboration with the schools.

Several organizations helped the library with gifts including the Milton Garden Club, The Amateurs Garden Club, The Milton Women's Club and the Junior Women's Club. In addition many individuals remembered deceased relatives and friends with gifts to the library. All of these contributions and acts of kindness make the library a better place for everyone in the community. The importance of them cannot be overestimated.

More than 15 volunteers contributed their time in a variety of projects throughout the year. These individuals included librarians, retired librarians, and many others who find the work at the library stimulating and challenging. Their tasks range from helping with technology to indexing the local newspaper. All of their help is greatly appreciated and has enabled the library to provide a better level of service.

In conclusion I would like to express my personal appreciation to the Trustees, the staff, and to all the many citizens who have helped the library in many ways to make it a meaningful and productive service to the community.

Respectfully submitted,

Glenn R. Coffman
Milton Public Library
Services Information

MILTON PUBLIC LIBRARY
SERVICES INFORMATION

A.

Reported for FY 1996		Service	During FY 1997 (7/1/96 - 6/30/97)
3,195	1.	Total hours the MAIN library was open	3,246
1,342	2.	Total hours the BRANCHES were open	1,274
0	3.	Total hours the BOOKMOBILE was open	—
42	4.	Total number of Saturdays open	42
0	5.	Total number of Sundays open	35
157,342	6.	Attendance in library	179,675
16,432	7.	Number of reference transactions	18,974
56	8.	Number of children's programs offered	64
1,974	9.	Total attendance at all children's programs	2,234
19	10.	Number of adult programs offered	24
341	11.	Total attendance at all adult programs	375
24	12.	Total number of persons volunteering	29
5,240	13.	Estimated number of hours volunteered	6,400

B.

Reported as of 6/30/96		Service	As of 6/30/97
13,938	1.	Number of registered borrowers	14,538
1	2.	Number of branch libraries	1
0	3.	Number of library's bookmobiles in service	0
Yes	4.	Did the main and/or branch public libraries have access to the Internet?	Yes
Patrons directly or staff	5.	If yes, was Internet access used by:	Patrons directly or through staff
Yes	6.	Did the main and/or branch libraries provide access to electronic materials and services (e.g., bibliographic and full-text databases, multimedia products?)	Yes

MILTON PUBLIC LIBRARY
CIRCULATION INFORMATION for FY1997 (7/1/96 - 6/30/97)

Total Circulation	Adult & YA	Children	Total
1. Books	91,993	87,680	179,673
2. Periodicals and Newspapers	9,413	569	9,982
3. Other Serials (if tracked)	—	—	—
4. Compact discs (not CD-ROMs)	3,105	—	3,105
5. Audio cassettes (include books on tape,)	5,498	714	6,212
6. Video cassettes/discs	14,757	7,203	21,960
7. Materials in electronic format (include CD-ROMís)	333	—	333
8. Miscellaneous	554	—	554
Totals	**125,653**	**96,166**	**221,819**

Interlibrary Loans	Library Materials	Faxes & Photocopies	Total
1. Interlibrary loans RECEIVED FROM other libraries	15,536	22	15,558
2. Interlibrary loans PROVIDED TO other libraries	18,631	15	18,646

Nonresident Circulation Transactions	TOTAL for FY1997
1. Total number of ON-SITE LOANS to residents of municipalities CERTIFIED for FY1997 State Aid (M.G.L.c.78, s.19B(7)and CMR4.02(2))	18,086
2. Total number of ON-SITE LOANS to residents of municipalities NOT CERTIFIED for FY1997 state aid	—
3. Total number of ON-SITE LOANS to residents of other states	—
Total	**18,086**

REPORT OF THE MILTON PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen: June 30, 1997

The Trustees began the 1997 fiscal year with short- and long-term initiatives. Of immediate concern were deficiencies in the book collection and in the facilities as a result of lower Town appropriations and deferred maintenance.

Our short-term priority is to provide more welcoming and convenient service and ambiance within the restrictions of the present structure and funding. For the future, we must address the critical need for more space and services necessary for a state-of-the-art library facility and library service.

The high point of the year was the Friends of the Library "Read for Your Life Campaign." Friends President Marion McEttrick and Trustee Susanna Place spearheaded the drive. Total gifts totaled $96,000, i.e., $16,000 over its goal its goal of $80,000. With few large donations as a solid foundation, the vast majority of gifts came from more than 750 small donors and patrons who use and value the Milton Library. The Friends stipulated that their gifts be used for expenditures over and above the minimum book budget required to attain State accreditation. The Trustees honored this condition. The donations are now providing essential updating materials in both the Central Library and East Milton Branch. The inflow of new books required additional shelving to be installed in the Main Reading Room of the Main library.

The Friends also donated an additional $19,119 from funds they realized from members' dues, book sales, gifts and other revenues. From a very modest inception of less than 20 members the Friends have grown to almost 355 members. They are a bastion of loyal patrons and supporters of the Milton Library System.

Non-tax money provided air conditioning in the 1904 section of the Library and an energy barrier at the front entrance. The cooler environment was available for the last half of the Summer, 1996. It provided an overdue friendly climate for patrons and staff and mitigated the problem of mold in the building. Funds were not available to continue the cooling into the Young Adult and Children's Rooms.

As an added benefit, the system provided a heating option in the air handling component. At long last, the reading rooms and circulation area now has adequate heating and cooling.

The old front outer and leather-covered inner doors wasted considerable energy for many years. A partition now isolates the stairway to the basement and second floor and conforms to the fire code. New doors provide an air lock to conserve coolness in the summer and heat in the winter.

A Milton carpentry shop, fabricated the oak outer door and a Milton contractor completed the project. A Boston architect designed the attractive entry to fit into the decor of this historic landmark structure.

The Town appropriated tax revenues for new carpeting and enhancement of technology. The 1996 Town Meeting approved a $25,000 revolving account with funds derived from fines. It provided critical support for our book collection in both Central and Branch. The 1997 Town Meeting approved the revolving fund for FY98 with a $30,000 limit.

Trustee Anna Bennett accepted the position of chair of a new development committee. The mandate to the committee is to reevaluate all options for funding and design to provide space into the next century.

On May 19, 1997, trustees, staff and patrons unveiled a painting of "East Milton in 1915" in the East Milton Branch. The trustees accepted the gracious long term loan of the mural from John M. Carroll. The painting had been in the basement of Mr. Carroll's restaurant.

Trustees especially commend Harry Tenofsky, the Treasurer, for his expert management of the trust funds. The treasurer's annual report give details of the growth in value of the investments and contributions from revenues. We also welcome to our membership Donna Darling Kelly and thank outgoing trustee Susanna Place for her many contributions to the Trustees and to the Library.

Respectfully submitted,

Robert E. Varnerin, Chair
Mary C. Regan, Secretary
Harry Tenofsky, Treasurer
Anna Bennett
Paul G. Buchanan
Andrea Gordon
Marjorie S. Jeffries
Donna Darling Kelly
Herbert H. Wotiz
Trustees of the Milton Public Library

REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen June 30, 1997

The funds in the care of the Trustees were invested as summarized in the following tables as of June 30, 1997.

		Market Value	Income Received	Disbursements
General Fund of the Trustees	1997:	$377,796.16	$22,352.09	$ 3,843.37*
	1996:	$318,002.76	$18,144.61	$13,608.86

* additional disbursements from 1997 income of $12,920.70 to be made in 1998.

The above investments represent funds provided by the following donors: Margaret Blair, Ellen Channing, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, anonymous gift in memory of Waldo Emerson Forbes, Manion Davis Hollingsworth, Albert J. Johnson, family of Edward C. Johnson II, Henry P. Kidder, Eleanor P. Martin, Harriet B. Mears, Milton Women's Club, Florence I. Tucker, Sarah Vose, Mrs. Joseph C. Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Bierstadt painting.

		Market Value	Income Received	Disbursements
Fine Arts Fund	1997:	$174,872.11	$11,409.11	$51,532.58
	1996:	$213,759.83	$10,506.85	$ 4,200.16

This fund was established from funds derived from the sale of Trustee held paintings in order to generate sufficient income to display and protect the remainder of the holdings.

		Market Value	Income Received	Disbursements
Julia D. Stackpole Memorial Fund	1997:	$16,392.59	$ 1,057.41	$ 1,500.00
	1996:	$16,841.79	$ 1,029.58	$ 500.00

This fund for scholarships of library pages is the result of donations by members of the Stackpole family.

		Market Value	Income Received	Disbursements
Harry R. Hoyt Trust Fund	1997:	$54,060.97	$ 2,834.19	$ 1,730.90*
	1996:	$43,413.47	$ 3,512.42	$2,634.32

* disbursements from 1997 income of $394.74 to be made in 1998.

This fund was established to generate income to purchase children's books and biographical books.

Milton Public Library Building Expansion Fund	1997: $111,335.79 1996: $106,092.44	$5,243.35	$ 0.00

This fund was established to provide capital for future expansion of the central library facility.

Hyde Park Savings Bank N.O.W. Checking Account	**Balance**		**Interest Earned**
	1997:	$3,108.87	$ 124.39
	1996:	$1,487.30	$ 68.94

Note #1: A list of investments held in the name of the Trustees of the Milton Public Library follows:

Cash & Money Fund $48,402.73

Equities

# Shares	**Company**	**Market Value**
200	Ameritech Corp.	$ 13,700.00
300	Bay State Gas Co.	7,875.00
100	Bell Atlantic Corp.	7,387.50
200	BellSouth Corp.	8,787.60
300	California Water Service Co.	13,387.50
300	Chemed Corp.	11,100.00
300	Deluxe Corp.	10,162.50
300	Florida Progress Corp.	9,337.50
200	Hartford Steam Boiler Inspection & Insurance Co.	10,487.40
600	Health & Retirement Properties Trust	11,175.00
500	Jostens Inc.	13,250.00
500	Landauer Inc.	11,343.50
300	New England Electric Systems	11,118.60
500	Ogden Corp.	10,125.00
600	Quaker Chemical Corp.	10,125.00
300	Readers Digest Association Inc.	8,325.00
1000	Van Kampen American Capital Bond Fund	19,125.00
500	Washington Real Estate Investment Trust	8,812.50
400	Yankee Energy System Inc.	9,900.00
	Total Value of Equities	**$205,993.10**

Bonds

Quantity	**Description**	**Market Value**
10,000	Intenational Tel & Tel 7.5% 7/1/2011	$9,743.60

Mutual Funds

# Shares	**Company**	**Market Value**
1,706.964	Fidelity Convertible Securities	$31,681.25
2,649.276	Janus Flexible Income Fund	25,697.98
902.155	Lindner Dividend Fund	25,206.21
1,720.448	USAA Income Stock Fund	31,071.29
	Total Value of Mutual Funds	**$113,656.73**

Note #2: The monies of the Fine Arts Fund, Harry R. Hoyt Trust Fund, Julia D. Stackpole Memorial Fund and Building Expansion Fund are invested in mutual funds as follows:

# Shares	**Company**	**Market Value**
Fine Arts Fund		
14,286.937	Thornburg Limited Term U.S.Government Fund	$174,872.11
Julia D. Stackpole Memorial Fund		
1,339.264	Thornburg Limited Term U.S.Government Fund	$ 16,392.59
Harry R. Hoyt Trust Fund		
939.668	Thornburg Limited Term U.S.Government Fund	$11,501.54
4,329.545	Vanguard Long-Term U.S. Treasury Portfolio	42,559.43
	Total Value of Investments	**$54,060.97**
Milton Public Library Building Expansion Fund		
11,335.790	Fidelity Spartan Money Market Fund	$111,335.79

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer were invested as summarized in the following tables as of June 30, 1997.

Nathaniel T. Kidder Fund

	Market Value	**Income Received**	**Disbursements**
1997:	$68,312.82	$5,464.47	$4,233.57
1996:	$63,994.13	$5,189.64	$3,926.55

Oakland Hall Trust Fund

1997:	$22,231.77	$1,661.47	$ 0.00*
1996:	$19,679.63	$1,431.30	$1,073.48

* disbursements from 1997 income of $1,246.10 to be made in 1998.

Note #3: A list of investments held in the name of the Nathaniel T. Kidder Fund follows:

Cash & Money Fund	$1,031.92

Equities

# Shares	**Company**	**Market Value**
300	Conagra Capital L.C. Series C 9.35% Pfd.	$7,912.50
300	General Motors Corp. Series G 9.12% Pfd.	8,662.50
500	Van Kampen American Capital Bond Fund	9,562.50
	Total Value of Equities	**$26,137.50**

Mutual Funds

# Shares	**Company**	**Market Value**
517.567	Fidelity Convertible Securities	$9,606.04
629.660	USAA Income Stock Fund	11,371.66
1,135.723	Vanguard Long-Term Corporate Portfolio	9,914.86
485.822	Vanguard Wellesley Income Fund	10,250.84
	Total Value of Mutual Funds	**$41,143.40**

Note #4: The investment held in the name of the Oakland Hall Trust Fund follows:

# Shares	**Company**	**Market Value**
759.962	Vanguard Long-Term Corporate Portfolio	$6,634.47
759.522	Vanguard Preferred Stock Fund	7,418.35
387.628	Vanguard Wellesley Income Fund	8,178.95
	Total Value of Investment	**$22,231.77**

Other sources of funds and materials:

Gifts from the Friends of the Milton Public Library	$19,118.99
Discovery Schoolhouse Inc. grant	4,560.00
Donations from patrons for books and magazines	1,197.48
Rental of Meeting Room	150.00

Disbursements from income and gifts:

Books, Periodicals and Other Materials	$21,404.51
Fine Arts	51,532.58
Insurance	191.00
Miscellaneous	100.00

Respectfully submitted,

Harry S. Tenofsky, Treasurer
Board of Trustees

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

To the Honorable Board of Selectmen June 30, 1997

The Metropolitan Area Planning Council (MAPC) is the regional planning agency representing 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials and provides technical planning assistance and service delivery to its member communities. MAPC works with cities and towns through eight subregional organizations whose members are appointed by chief elected officials and planning boards. The Council provides the subregions with financial, planning and administrative support, and offers technical aid on selected special projects. MAPC is a designated Economic Development District of the federal Economic Development Administration and as one of 14 members of the Metropolitan Planning Organization (MPO), has oversight responsibility for the region's federally funded transportation program.

MAPC completed another successfal year of working with its communities, state agencies, various non-profit groups, universities, businesses, special interest coalitions, state and federal legislators, and other regional planning agencies. The agency held at least 15 regularly scheduled meetings each month, eight of which were in the different subregions. These meetings plus special workshops, seminars, focus groups, and conferences linked together the hundreds of issues and individuals who are part of the Boston area's and the nation's planning scene. It was this network that provided the energy, vision and focus for MAPC's activities in the region.

After years of concern about the role of local governments in state transportation planning and funding decisions, 1997 saw a landmark achievement in the formation of a new Boston area MPO. The reorganization was the outcome of federally supported mediation, with MAPC serving as a key negotiator for a stronger state/local partnership. MPO voting members now include seven cities and towns, along with seven state and regional agencies, including MAPC. The municipal and regional members of the MPO are responsible for programming about $40 million per year in local road and bridge projects, about one-third of the total funds available for the metropolitan region. MAPC works with communities to develop a list of local projects to be programmed for funding.

In September, the first Transportation Improvement Program was adopted by the new MPO. The TIP also included $10 million for "Enhancement projects", and $3 million for Transportation Demand Management (TDM) projects. As a regional planning agency MAPC's role is in both the Enhancement and TDM programs to solicit proposals and prescreen them for funding eligibility.

As always, the agency also participated in a variety of transportation related projects. One of the major efforts this year involved working on the Transportation Summit meeting that was held in Springfield. This effort was organized to support the reauthorization of ISTEA and help assure that federal transportation funding for New England is not diminished. MAPC completed a three-year Pavement Management system project that involved the inspection of all federal-aid eligible roadways throughout the entire MAPC region. A report on the over 3,000 miles of road that were inspected was submitted to the Massachusetts Highway Department.

A new project that was organized last year was the Metropolitan Greenspace Initiative. Over 65 environmental and historic preservation organizations have indicated their interest in participating in this effort that MAPC is currently staffing. As part of this project the agency has produced a map that illustrates the development growth in the greater Boston area from 1970 to 1991. The accompanying data documents the results of urban sprawl that has occurred showing a 15% growth in land development with only a 5% growth in population. MAPC staff has also been working with graduate students at the Harvard Graduate School of Design on a report outlining the potential for open space protection as the region continues to grow. During the past year the agency increased its association with the Boston Harbor Islands National Recreation Area planning project with the expectation that the agency will become one of the groups officially involved in the establishment of this new federal/state facility.

MAPC produced a number of publications during 1997. This past year the agency published its first yearly calendar with each month displaying maps containing different demographic data of interest to communities in the region and their residents. The Data Center also published a report, *Top Employers*, which listed by community the number of employees per establishment in the region. Other recent projects include a Title 5 compliance computer software application for Ashland and Hopkinton, economic forecasting for several agencies, school enrollment forecasts for several communities, and updates to the community profile series. The Data Center, working with Harvard University and the University of Massachusetts Boston, also completed a collaborative project known as The Massachusetts Electronic Atlas. This atlas provides access via the Internet to information on the 351 cities and towns in the state. All the information can be downloaded.

The GIS Lab completed numerous projects for both individual communities and for the region as a whole. Staff worked with Watertown on developing a tree inventory for the community. They also completed a wireless communication siting study for one of the subregions, an open space update for another, and a comprehensive regional zoning report for yet another. GIS staff conducted a number of workshops on parcel data automation and acted as an information resource for municipalities interested in beginning or expanding their GIS programs.

In addition to playing a major role on a number of regional boards and commissions, the staff also applied for and received grants to investigate shared services in one of the subregions and also to help communities deal with the issue of utility deregulation. MAPC continued to participate with the South Weymouth Naval Air Station reuse planning project. One MAPC staff member was contracted to work part time for the Town of Rockland on planning issues related to the base closure and reuse.

In 1997, the agency also completed a project that focuses on opportunities for bolstering the shoreline seafood processing.and distribution industries in the Commonwealth, including an analysis of the importance of the industry to affected coastal communities in Massachusetts.

MAPC updated its Overall Economic Development Program for 1997, analyzing the regional economy and economic development needs, and revising the list of projects eligible for federal funds through the Economic Development Administration (EDA). The agency administered a Community Adjustment Planning Grant provided by the U.S. Department of Housing and Urban Development to examine community responses to defense industry downsizing and evaluate defense dependencies of small and mid-sized municipalities. The project included several focus groups and a regional forum. A final report on strategies to adjust and diversify local economies in response to reduced defense spending will be completed in early 1998.

REPORT FROM THE NORFOLK COUNTY COMMISSIONERS

To the Citizens of Norfolk County: June 30, 1997

As Norfolk County Commissioners, we saw significant changes take place in county government within the Commonwealth in fiscal year 1997, including an attempt to abolish it altogether. Through prudent financial management in our county over the years and legislative awareness, motivated by the belief that the ability to communicate with and provide valuable services to our municipalities on the county level was a valuable commodity to our citizens, Norfolk County survived.

For some time we have realized the importance of supporting regional services throughout the county and in 1997 continued to provide grants to D.O.V.E. and R.&S.V.P., as well as grants to food pantries within the county. The budget also provided for grants to the Norfolk County Fire Chiefs Assoc. for the equipping of a mass casualty incident vehicle. A grant to the South Shore Drug Task Force reinforced their efforts to combat drug-related activities and crimes. The United Chamber of Commerce, which includes several Norfolk County towns also received a grant to hire an economic development consultant.

Our county engineering department rendered useful and necessary assistance to municipalities who would otherwise have to pay for such services. Wollaston Recreational Facility, housing Presidents Golf Course in North Quincy, gave golfers an affordable and quality course on which to enjoy the game, and also provided a camp for tennis enthusiasts. The Registry of Deeds, as always, provided outstanding services through its state of the art computer system and proceeded with developing its digital imaging program, while Massachusetts Respiratory Hospital in Braintree continued to provide specialized care for patients. Everyone was saddened at the death of Norfolk County Sheriff Clifford H. Marshall. Our newly appointed Sheriff John H. Flood expanded the current programs and worked towards initiating new ones. Our Agricultural High School in Walpole received accreditation for another ten years and continued to show a steady increase in enrollment, while developing technical programs and involving students in community service work. All of the preceding statements demonstrate that county government works in Norfolk County.

We wish to continue to be of service to the citizens of Norfolk County, and express our thanks to the advisory board, its coordinator, county and municipal officials, including our newly elected County Treasurer, Timothy P. Cahill, department heads, employees and interested citizens for their support, cooperation and assistance during the past fiscal year.

Respectfully submitted,

William P. O'Donnell, Chairman
John M. Gillis
Peter H. Collins

REPORT OF THE BOARD OF PARK COMMISSIONERS

To the Honorable Board of Selectmen: June 30, 1997

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 1997.

The Park and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Playground, Mary C. Lane Playground, Shields Park, the Pierce Complex, Brooks Multi-Purpose Field and Turners Pond. In addition, our recreation programs provide a wide variety of activities year round for both children and adults.

During the summer of 1996, many sports clinics, instructional programs and playground activities were conducted through our self-supporting revolving funds. Sports clinics included baseball, girls' softball, girls' basketball, boys' basketball, field hockey, soccer, football, cheerleading, track and field, and golf. These one-week instructional clinics were offered to youngsters who wanted to improve their skill in a particular sport and have fun. Enrollment in these camps totaled 380.

Our instructional tennis program ran for six weeks at Cunningham Park's tennis courts. This program was for beginners as well as intermediate tennis players and provided basic instruction for children ages 6 to 13. A total of 120 children participated in this program.

The Park and Recreation's popular Summer Playground Program once again was conducted at three local parks: Kelly Field, Mary C. Lane Playground and Cunningham Park. Each park was staffed with enthusiastic recreation counselors and were open daily from 9 a.m. to 2 p.m. for a six-week period. Participants ages 7 to 14 were able to enjoy organized sports, games, arts'n crafts, weekly field trips and an end of program field day. Total participation was 111 children.

The Summer Special Needs Camp ran for six weeks beginning the first week of July and ending in mid-August. The program is a joint effort between the Schools and the Park Department and offers students a balance between academics and recreation. Students traveled to Water Country, the Cinema, Bowling and a Chinese luncheon at Weylu's Restaurant as part of the program's field trips. Once again, the Board of Park Commissioners wishes to acknowledge the dedicated work of Camp Director Ms. Margaret McSharry and her wonderful staff.

Although town funding for the popular Summer Band Concert series has been cut from our budget over the past few years, with the support of local sponsors, our department has been able to continue this popular tradition. We wish to thank the following organizations for their generosity as this program is always enjoyed by the elderly of our town as well as young families: Alfred D.Thomas, Milton Town Club, Dr. David Harte, Milton P.M. Club, Rotary Club, Dan Tarpey and Celtic Monuments, Milton Jr. Women's Club, Milton Cultural Council, State Representative M. Joseph Manning and Brian Joyce.

The Men's Winter Basketball Program ran from October through May at the Pierce Middle School gym and the Milton High School gym. This program offered men over the age of 18 weekly recreation in the form of "pick-up" basketball games. Enrollment for '97 was approximately 50.

Ski instruction was offered to all Milton residents ages seven or over during January and February in collaboration with the Blue Hills Ski School. This program offered instruction for beginners and intermediate skiers and ran for five consecutive Saturdays . Enrollment for the winter of '97 was 42.

A new Vacation Gym Program was introduced over the December and February school recess. This recreation program was open to Milton elementary school children grades 1 thru 5 and was held at both the Cunningham and Pierce gyms. Daily activities included floor hockey, basketball, indoor soccer, wiffleball, kickball, etc. Enrollment for the winter of '97 was 60 children. The program was well received and quite successful.

We are very grateful to the core of volunteers who came together in May for our fourth annual Milton Pride Day. Workers raked, pruned, planted and cleaned town property, which included much of the Park Department's property. It was a day to be proud of our town and its townspeople.

In May the Board was reorganized with Barbara J. Brown as Chairman, John J. Davis as Secretary and Robert D. Ahearn as Member.

Group golf instruction in conjunction with Ponkapoag Golf Club was available through our department in May. Five one-hour sessions recommended for the new golfer included: instruction in set-up, iron play, wood play, chipping, putting basic rules and etiquette. Enrollment was 63.

At the Annual Town Meeting held on May 5, 1997 it was voted that the town transfer the care, custody and control of the football field and track at Brooks Field, Gile Road, from the Board of Park Commissioners to the School Committee . Town meeting also voted that the School Committee lease to the Board of Park Commissioners for 99 years at $1.00 per year the athletic field directly behind the Pierce Middle School known as Pierce Upper.

In June the Park and Recreation Department sponsored its fourth annual Edward H. Baker Fishing Tournament. A total of 88 people participated in a great day of fishing in addition to the presentation of a special Good Sportsman Award given in memory of Mark G. Hamilton, lifelong Milton resident and graduate from the MHS class of 1974.

Many improvements to park property were made during this period to include: a new softball backstop at Pierce Upper Field, the reconstruction of the regulation baseball diamond at Pierce Middle Field, the reconstruction of the infield and refurbishment of safety fencing and backstop at Mary C. Lane Playground, a new split rail fence at Crane Park along Granite Place, a new outfield fence at the little league baseball diamond at Andrews Park and finally the refurbishment of safety fencing and backstop fencing at both Shields Playground and Andrews Park.

Our ID Recreation Program for middle school children continued to be very popular and successful with total membership of 708 students during school year 96/97. This program is open to all middle school students who attend school or live in Milton and is responsible for providing safe and fun recreational opportunities for this age group. The Board of Park Commissioners is very grateful to the following volunteer members of the ID Board who helped to run the program this past year: Mary Launie, Peggy Walsh, Jane Lennon, Lynn Harnish O'Sullivan, Frank Toto, Eileen Gibbons, Anne Renehan, Barbara Marshall and Barbara Perry. Their time and effort is truly appreciated in the planning and coordinating of this very successful program. Activities for 96/97 included numerous dances at the Pierce Gym, Pizza, Bowling and Dancing at Cunningham Hall, Pool Party at the Lincoln Hancock School in Quincy, Ski Trip to Mt. Wachusett, Haunted Hayride at Supersports in Carver and a boat cruise around Boston Harbor on the popular Spirit of Boston.

In summary, the Board of Park Commissioners feels that the Park and Recreation Department enjoyed a very successful year and extends its appreciation to the Board of Selectmen and other town departments for their cooperation and support.

Respectfully submitted,

Barbara J. Brown, Chairman
John J. Davis, Secretary
Robert D. Ahearn, Member

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen: June 30,1997

During the past year the Board continued its efforts to ensure compliance with the Town's personnel policies and equal employment opportunity regarding personnel decisions, including hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

During Fiscal 1997, the Board continued to make important decisions in many areas, but particularly in the reclassification of various positions due to changes in work duties.

Due to fiscal restraints, the request of the Board for a wage and reclassification study was eliminated from the FY 1998 budget by the Warrant Committee. The Personnel Board will continue to include this request in future budgets to maintain an effective and equitable municipal personnel system.

The Board voted to recommend a 3% wage adjustment effective July 1, 1997 to the Annual Town Meeting. This request was in line with increases to other Milton employees and would allow the affected Town employees to remain within the median of the ten-Town group with which we historically compare our salaries and benefits.

The Board's efforts and decisions during the past year have continued to be directed to our dual goals of greater efficiency in the operation of the town government and maximum service to the Town's residents, rendered in the most economical manner.

The Board sincerely thanks the town's employees and Government Boards for their assistance and cooperation during Fiscal 1997.

In closing, it should be mentioned that John F. Herlihy concluded more than six years of dedicated service on the Board. His contributions to the Board during these years have been immeasurable. He has been replaced by Attorney at Law Stephen G. Hennessy.

Respectfully submitted,

Francis P. McDermott, Chair
M. Natalie Fultz
John M. Pender
Paul V. Lyons
Stephen G. Hennessy

Carol A. Blute, Administrative Assistant

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen June 30, 1997

During the twelve month period between July 1, 1996, and June 30, 1997, the Planning Board held fifteen (15) meetings and conducted six (6) public hearings. The Board approved plans creating twelve (12) new building lots. Other plans were disapproved and returned to the applicants for various reasons or Board of Appeals action.

The May 1997 Town Meeting Article 59 regarding the definition of frontage sponsored by the Board was approved.

During the fiscal year, the Planning Board dealt with matters concerning: Maple Street, Hinckley Road, Unquity Road, Meg Lane, Jeremiah Way, Brush Hill Lane, Brush Hill Road, Forest Street, Harland Street, Central Avenue, Deerfield Drive, Countryside Lane, Fuller Trust, Hillside Street, Pleasant Street, Riverside Avenue, Blue Hill Avenue and Woodville Avenue.

On October 17, 1996, Albert Kelley resigned from the Planning Board due to his relocation from Milton. The Board thanks Al for his service to the Town. On December 16, 1996, at a joint meeting with the Board of Selectmen, George F. Cary was elected to fill the vacancy created by the resignation of Albert Kelley.

Our continued thanks to Town Engineer and Planning Director Paul Kanter, P.E., and our able Administrative Assistant Kathy O'Donnell.

Respectfully submitted,

Bernard J. Lynch, III, Chairman

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1997

Month	Number of Permits	Plumbing	Gas	Fees Received
JULY	80	53	27	$1,370.00
AUGUST	70	48	22	$1,430.00
SEPTEMBER	.65	39	26	$1,165.00
OCTOBER	83	44	39	$1,645.00
NOVEMBER	61	35	26	$1,535.00
DECEMBER	69	35	34	$1,195.00
JANUARY	37	21	16	$765.00
FEBRUARY	43	28	15	$1,200.00
MARCH	39	28	11	$855.00
APRIL	50	35	15	$1,660.00
MAY	70	50	20	$2,420.00
JUNE	42	32	10	$1,035.00
TOTALS	709	448	261	$16,275.00

Permit fees amounting to sixteen thousand two hundred seventy-five ($16,275.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to one thousand sixty-eight dollars ($1068.00) were also collected and turned over to the Town Treasurer.

I wish to thank the Honorable Board of Selectmen, all Town Departments and Secretary, Janice Freeman, who have assisted me.

Respectfully submitted,

Mark A. Kelly
Inspector of Plumbing and Gas
Sealer of Weights and Measures

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1997

I herewith submit my report for the twelve month period July 1, 1996 through June 30, 1997.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	16
Rape	0	Fire Alarms	571
Robbery	6	Burglar Alarms	2,030
Assault & Battery	16	Domestic Complaints	177
Breaking & Entering	37	Youth Disturbance	505
Larceny	220	Neighbor Disturbance	252
Auto Theft	27	Trespassing Complaints	5
Arson	1	General Service	2,151
Vandalism	124	Notification	853
Sex Offenses	8	Warrant Service	230
Narcotics	24	Animal Complaints	253
Other Crimes	21	Dog Bite/Animal	7
OUI	26	Annoying Phone Calls	128
Protective Custody	95	Stolen MV Recovered	50
Other MV Violations	465	Zoning Violation	9
Suspicious Activity	1,229	Assist Other Dept.	224
Missing Persons	96	Suicide & Attempts	9
Medical Service	1,077		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	478
Personal Injury Accidents	109
Hit and Run Accidents	47
Illegal Parking Complaints	2,439
Traffic Complaints	6,165

Appointments:

Patrol Officers

Matthew H. Mercer	November 18, 1996
Patty-Anne Mandeville	April 26, 1997
John F. Kehoe	May 5, 1997

Promotions:

From Sergeant to Lieutenant

Robert M. Galvin	May 24, 1997
Paul T. Nolan	May 24, 1997

From Patrol Officer to Sergeant

James A. O'Neil	May 31, 1997
William F. West	August 24, 1996
Kevin P. Foley	June 7, 1997

Retirements:

Patrol Officer Ernest W. Rau
July 9, 1996
32 years of service

Patrol Officer Michael P. Day
June 1, 1997
28 years of service

Sergeant George F. Dillon
October 25, 1996
39 years of service

Lieutenant William F. Ferry
February 9, 1997
30 years of service

Deceased Members:

Lt. Stephen J. Slack, on August 8, 1996;
retired on June 1, 1968 after 32 years of service

Deputy Chief Thomas F. Doyle, on January 29, 1997;
retired on August 30, 1974 after 36 years of service

I wish to express my sincere thanks (for their loyalty and cooperation) to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this department. I wish to thank the Board of Selectmen, John A. Cronin, Executive Secretary, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town Departments who have assisted us during this year.

Respectfully submitted,

Kevin J. Mearn
Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1997

Submitted herewith is the twenty-fourth report of the activities of the Department of Public Works established under Chapter 570 of the Acts of 1973.

ENGINEERING

The Engineering Department provided engineering and planning services to the Milton Conservation Commission, Planning Board, Board of Selectmen, Traffic Commission, Board of Appeals, Milton Police, School Department, Park Department, Cemetery Department, Library, Public Works, Article 38 Committee, and Sewer Task Force Committee. All master plans for sewer, water and drainage are updated through the year.

Reviewed subdivision plans to insure that the new developments would not impact surrounding homes, streets and utility systems.

Provided plans and oversight of construction for the new parking lot at Kidder Library.

Prepared application for FY97 Underground Storage Tank Grant and received a grant of $47,725 for removal and replacement of two 10,000 gallon tanks at the Milton Department of Public Works. This project included building a computer operated filling station for use by all Town vehicles at the DPW Yard.

Provided field data, technical analysis and reviewed design plans for the removal and replacement of all Town-owned Underground Storage Tanks (USTs). Managed the contracts for removal and replacement of all Town owned non-school USTs. The school USTs are scheduled for removal and replacement in the Summer of 1998.

Reviewed plans and inspected field connections to 37 residences which connected to Town sewer in FY 1997.

Managed the construction contract for the Forbes Road area sewer project.

Provided plan review and administrative assistance for East Milton Square Landscaped Deck project.

Provided data and analyses for proposed zoning changes.

Provided engineering analyses, preliminary plan review and negotiated conditions relating to the Massachusetts Highway Department's proposed safety improvements and reconstruction of Randolph Avenue between Chickatawbut Road and Reedsdale Road.

Attended meetings, reviewed plans and provided testimony concerning developments in neighboring communities that could adversely affect the Town of Milton.

Met with federal, state and MBTA officials and provided plans and analyses pursuant to the proposed reconstruction of the Eliot Street MBTA Bridge and Adams Street Bridge in Lower Mills.

The Engineering Department issued 7 street numbers and 203 street opening permits. Prepared plans, budgets, cost estimates and provided field engineering and supervision for the Chapter 90 Street Reconstruction and Paving Program.

Chapter 90 program included the roadway improvements at the following locations:

— Brush Hill Road (Bradlee Road — Metropolitan Road) — repave, corner curbing
— Central Avenue (School Street — Boston line — O'Neil Square) — reconfigured intersection — mill, repave, curb, 2 concrete sidewalks — new trees and grates
— Central Avenue (98 Central Avenue — School Street) — mill, repave
— Colonial Road (entire length) — repave, improved intersection at Indian Spring
— Cushing Road (Brush Hill Road — Boston (part Faraday Street) — repave
— Denmark Avenue (entire length) — repave
— Pleasant Street (Edge Hill Road — Brook Road) - repave
— Rockwell Place (entire length) — repave, corner curbing
— School Street (Central Avenue — Canton Avenue) — repave, corner curbing, island and sidewalk
— Sheridan Drive (entire — part Woodchester Drive) — repave
— Taff Road (entire length) — repave, corner curbing
— Waldeck Road (Edge Hill Road — Brook Road) — repave

HIGHWAY

The weather last winter was most unusual in that there was relatively little snowfall until the end of March. The open winter allowed our crews to work on sidewalk maintenance which included the removal of tree roots in sidewalks by cutting the section of sidewalk, removing tree roots and patching the area, drain maintenance including cleaning out catch basins with a crane operated scoop shovel, rodding of blocked drain pipes and constructing new drain manholes and connecting pipes to improve the drainage system. Town forces also worked on the construction of the new parking area and driveway around the Kidder Library. The parking lot accommodates the Council on Aging and Milton Community Schools.

After surviving most of the winter, the last day of March delivered 9″ of heavy wet snow by midnight and by days end, April first, the third greatest snowstorm in 107 years had delivered 25.4″ of heavy wet snow to the area. This storm caused a major disruption to residents activities in the short term and virtually dictated the D.P.W. work schedule for the last quarter of FY 1997.

The D.P.W. continues to use crack sealing for roadway surface maintenance due to lack of funding for roadway resurfacing. The black tar strips 3″ wide that are applied to cracks in the roadways, seal the existing roadway cracks and prevent water and ice from entering the crack preventing further damage to the roadway system. We presently maintain a backlog of $8,000,000 in roadway repairs with an estimated $1,000,000 of maintenance necessary per year to hold the backlog at its present level. The present funding level for Chapter 90 state funded roadway repair is about $500,000.

The sidewalk system throughout Town is in need of major rehabilitation for school children and safety of walkers. Additional funding for this activity is being sought next year in the newly instituted Capital Program. Work commenced during the end of this fiscal year on removal of two 10,000 gallon and two 1,000 gallon fuel and oil tanks at the D.P.W. Yard. This work will be completed next year.

New equipment purchased by the department in FY 1997 included one sander unit and one pickup truck.

FORESTRY AND SHADE TREE MAINTENANCE

Unlike last year, when huge snowfall eliminated all winter forestry activity, this year we were able to accomplish tree pruning and removal throughout the construction season and most of the winter. As a result, 167 dead and diseased trees were removed. Unfortunately, the April 1 blizzard devastated the Town and resident-owned tree stock causing a massive cleanup effort which lasted through the last quarter of FY 1997. The Towns secondary roadway network was clogged so badly and residents property littered with trees that the D.P.W. had to hire additional crews and specialized chipping equipment to assist homeowners and make the Town roadways safe and passable. This year there were no tree planting grants received but a Mass Relief Grant had been applied for and will be received during FY 1998.

WATER OPERATION AND IMPROVEMENT

Six service connections were made to supply new buildings.

Thirty-seven services were relayed. Many of these services were relayed through joint effort of Town forces and private contract.

Three new hydrants were installed in the Town's system.

Ten new gate valves were added to the Town's water system.

The gating and replacement of old hydrants in Town continues on an annual basis with virtually all hydrants in an operable state. The inspection, repairing and painting of fire hydrants continues.

Improvements to the distribution system were made by installing main pipes in the following streets:

• Randolph Avenue from house 456 south to Artwill Street	1250′ of 12″ Ductile Iron Pipe
• Randolph Avenue from Lodge Street	375′ of 8″ Ductile Iron Pipe
• Viola Street from Thacher Street to dead end	300′ of 8″ Ductile Iron Pipe
• Brush Hill Lane from Brush Hill Road to Boston line done by Town and contract	890′ of 8″ Ductile Iron Pipe
• Eliot Street in Central Avenue Intersection	50′ of 12″ Ductile Iron Pipe and 30′ of 8″ Ductile Iron Pipe

SUBDIVISION STREETS

• There was one driveway sub-division main, Bradlee Glen installed during the year	350′ of 8″ Ductile Iron Pipe 1 Fire Hydrant
• Boulevard Street Bridge water main was replaced by Mass D.P.W. during deck construction.	340′ of 12″ Ductile Iron Pipe
• Granite Avenue at Brackett	40′ of 12″ Ductile Iron Pipe, 1 Fire Hydrant

In addition, several house service connections on Smith Road were changed over from an old 6″ main to the newer 8″ main on the street in preparation for connecting part of the Beacon Street, Beacon Street Circle and Truman Highway pipe network from high pressure to low pressure service.

The Board of Water Commissioners (Selectmen) continues this year to support funding of the Town water system capital needs for which about $400,000 was appropriated. This level of expenditure begins to approach the 1/2 million dollar annual expenditure level recommended by the Town's water consultants, Amory Engineers, three years ago.

Water use in Town still remains relatively constant as the M.W.R.A. wrestles with the prospect of increased water treatment and rebuilding parts of its aging supply network. M.W.R.A. project costs are anticipated to have a dramatic effect on Town user costs in the near future as their capital projects come on line.

During FY 1997, rusty water calls in Town decreased greatly from the volume received in the prior fiscal year. Some of the Town's pipe network contains old cast iron pipe which tends to rust inside causing rust to be deposited at times in residents' homes. Two variables may have contributed to the water supply improvement generally experienced by residents during FY 1997. First, the M.W.R.A. continues to modify their chemical treatment formula relating to chlorine and corrosion control and second, the Town instituted a planned flushing program designed by our consultant engineer. Both of these variables probably contributed to the improved water quality condition in FY 1997.

New equipment purchased by the Water Division in FY 1997 included a one-ton pickup truck with main gate valve operator accessories.

CENTRAL MAINTENANCE GARAGE

Year after year I have commented on the lack of a proper replacement program for Town vehicles. This condition still exists today although the members of the Town's Capital Budget Advisory Committee are working very hard writing a limited budget frame work to address the most pressing needs townwide. I feel confident that as finances permit, the D.P.W. needs, along with other Town department needs, will be met. In the meantime, the small staff at the Central Maintenance does a fine job maintaining the Town's aging mobile fleet.

SEWER OPERATION AND IMPROVEMENTS

During FY 1997, substantial repairs to the Town's sewer system were completed as a result of the Town's Sewer System Evaluation Survey completed by Camp Dresser & McKee, the Town's sewer consultant. There is still much to do in the area of sewer rehabilitation and sewer pipe sealing. Future sewer evaluation will define areas where sewer funds will be spent to accomplish the most cost effective repairs. Money spent on sewer repair will help to decrease the amount of storm water entering the sewer system. As the amount of metered sewage the Town puts into the M.W.R.A. system diminishes the M.W.R.A. bill to the Town and its residents decreases.

The major rain storm of October 20, 1996, caused the M.W.R.A. main sewer to back up at multiple locations throughout the Town. As a direct result of this storm and past sewer backup events, the Town formed a Sewer Task Force Committee in order to develop solutions to the all too frequent M.W.R.A. sewer backup problems.

In addition, during a heavy December rain event the Town began pumping sewage at two sites on Brook Road from the Town-owned mains directly into the M.W.R.A. main thereby temporarily eliminating sewer backups to that neighborhood.

The Town feels that the M.W.R.A. must take more responsibility in working toward a permanent solution to local neighborhood sewer backup problems directly resulting from sewage flowing out of the M.W.R.A. main. These issues will be addressed further in the next fiscal year.

A new sewer system was substantially completed during FY 1997 providing new sewer systems for 32 homes in the Forbes Road area. With the exception of a few punch list items, this work is complete and sewage from homes in the area will no longer leak or flow into the Neponset River.

The Town received Mass Water Pollution Abatement Trust loan subsidy funds in the amount of $328,488 for the Forbes Road Sewer Project during FY 1997.

Sewer rates although still the major component of the water/sewer charges to residents are expected to rise at a lesser overall percent increase than water costs during the next decade.

There was no new equipment purchased this year.

COLLECTION OF REFUSE

In FY 1997, the D.P.W. exercised the third year option of a three year trash pickup agreement with Waste Management of New England. This contract, with the exception of some leaf pickup delays, has resulted in annual cost savings to the Town.

Waste Management, also has a contract with the Town for the rights to dispose of up to sixty tons per day of out-of-town trash at the Town Landfill. Waste Management pays the Town a per ton fee for trash disposal privileges. It is anticipated that this contract will generate about $1,500,000 to be used as part payment for closure of the Town Landfill presently required, starting in 1999, under an agreement with the State Department of Environmental Protection.

The D.P.W. has had major success in providing residents with low cost trash disposal for a substantial time period. It is fully expected that the closure of the Landfill in 1999 will cause the Town's trash hauling and disposal costs to rise dramatically as we become subjected to estimated disposal options.

CURBSIDE RECYCLING

FY 1997 was the fifth year of the Town's Curbside Recycling Program started by the Department of Public Works, with the assistance of the Town's Recycling Committee. Residents continue to show a high level of enthusiasm and cooperation in making this program highly successful.

It is our intention to continue to enhance this program by encouraging even greater participation and adding more items to recycle in the future.

Improved recycling benefits the Town in two ways, first recycling is more environmentally sound than disposal of materials and second, as we approach the closure date of January 1999 for the Town's Landfill, the cost to the Town will be substantially less to dispose of recyclables than to dispose of trash at an out-of-town location.

This year the Town made further strides in exceeding the DEP statewide goal of 47% recycling. At the present time the Town's recycling rate is at 47.5%, a 2.5% increase over last year, which ranks us among the top communities in the state.

Recyclables collected in FY 1997 included:

2,000 — Christmas trees
3,800 — tons of leaves
2,487 — tons mixed paper
734 — tons commingled plastics
95 — tons scrap metal
155 — tons White appliances
350 — auto tires
60 — auto batteries
1,050 — used oil filters
6 — tons clothing

OBJECTIVES

To continue to reinforce the Water System with additional feed mains. To complete looping of all existing dead end mains. To continue a maintenance and replacement program of old and rupture-prone water mains and to initiate a water main cement-lining program and meter replacement program. To continue the newly established water main flushing program and cross connection control programs.

To continue the Master Drainage Improvement Program. Areas scheduled for study and improvement are:

Brush Hill Road — Neponset Valley to Blue Hill Avenue
Randolph Avenue and Unquity Brook
Brook Road — Relief drain, Cemetery to Unquity Brook

To seek assistance on the local, state and federal level to complete drainage improvement to Unquity Brook and Pine Tree Brook Watersheds.

To seek assistance on the local, state and federal level to address the problems of our deteriorating roadway network.

To continue development of the Sewer Improvement Program.

To continue Shade Tree Improvement Program.

To create a smooth transition for the Town going from the local Landfill era to out-of-town trash disposal.

PERSONNEL

Jeremiah McAuliffe worked for the Department for thirty years. Although quiet and somewhat shy, Jerry more than made up for this in construction skill and leadership. He was a Senior Foreman in the department. He was a skilled heavy truck operator and his specialty was cement finishing and masonry work. He will be missed by our organization. People like Jerry are hard to find. We wish Jerry and Anne all the best in retirement.

George "Gigi" Johnson worked for the Department for seventeen years after a legendary career at A.A. Will. He too was one of our top foreman, heavy truck operator, a skilled mason and our street sign specialist. In addition to the aforementioned skills, he was full of mischief and fun to be with. George will be missed by all who worked with him. We wish George and Marilyn the best in retirement.

CONCLUSION

My first five months as Director of the Department of Public Works has been enjoyable but also challenging. A major snow storm greeted me during my first week in February. Several weeks later, the historic storm of April 1, 1997 caused havoc throughout the Town as well as the Commonwealth. This heavy wet snowfall was the most ever in a twenty-four hour period at great Blue Hill. The effect on trees and utility lines caused major disruptions throughout the Town that lasted for several days.

Another area of concern is the planning and management of the resurfacing of Town roads for reimbursement from the state under the Ch. 90 Highway Program.

A 12-inch water main replacement contract was awarded in the amount of $500,000. This project has progressed smoothly.

I extend my appreciation to the, Managers, Office Staff, Engineers and Public Works Field Employees for their cooperation and efforts during times of emergency conditions.

In closing, I thank the Board of Selectmen, the Executive Secretary and all Town Departments for their support and guidance during my first year in Milton.

Branch B. Lane, Acting Director	Martin W. Feeney, Director
Department of Public Works	Department of Public Works
7/1/96 to 2/4/97	Appointed 2/5/97

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen: June 30, 1997

The Financial Report of the Board of Retirement for the year ending December 31, 1996 is submitted herewith.

As of December 31, 1996 we have 304 employee members and 303 pensioners and survivors receiving benefits under the Milton Contributory Retirement System.

Respectfully submitted,

Edward J. Spellman Jr., Chairman
John H. Bowie, Jr., Secretary
Kevin G. Sorgi
Joseph G. Graziani, Jr.
Mary E. McNamara

CASH

Balance, January 1, 1996	21,015.29	
Receipts:		
Member Contribution	710,587.70	
Town Appropriation	2,192,156.00	
Investment Income	5,083,718.60	
Cost of Living from State	328,339.66	
Reimb. from Other Systems	58,336.71	
Transferred from Other Systems	38,317.31	
P.R.I.T. Fund Redemption	3,525,000.00	
Interest not Refunded	1,205.33	
Refund excess earnings	4,527.38	11,963,203.98
Expenditures:		
Pension	2,878,374.89	
Annuities	392,860.13	
Administration Expenses	54,552.38	
Refunds (option “b”)	19,483.01	
Refunds to Members upon Withdrawal	43,706.37	
P.R.I.T. Income/Purchase	8,479,673.11	
Payments to other Systems	82,261.76	
Balance, December 31, 1996	12,292.33	11,963,203.98

ANNUITY SAVINGS FUND

Receipts: (Members' contributions)		
Balance, January 1, 1996	7,960,809.66	
Transferred from Other Systems	38,317.31	
Contributions:		
Group I and IV	700,520.44	
Voluntary	10,067.26	
Interest Distribution	195,335.48	8,905,050.15
Expenditures:		
Refund to members upon withdrawal	43,706.37	
Trans. to Annuity Reserve Fund	381,109.45	
Balance, December 31, 1996	8,480,234.33	8,905,050.15

MILITARY SERVICE

Balance, January 1, 1996	4,842.85	
Interest Distribution	121.60	4,964.45
Expenditures:		
Balance, December 31, 1996	4,964.45	4,964.45

PENSION FUND

Balance, January 1, 1996	999,727.16	
Town Appropriation	2,131,013.00	
Reimb. from Other Systems	58,336.71	
Cost of Living Funds from State	328,339.66	
Trans. from Annuity Reserve Fund	1,347,244.00	4,864,660.53
Expenditures:		
Pensions Paid	2,878,374.89	
Reimbursement to Other Systems	82,261.76	
Balance December 31, 1996	1,904,023.88	4,864,660.53

PENSION RESERVE FUND

Balance January 1, 1996	17,041,158.12	
Interest not refunded	1,205.33	
Interest Distribution	4,772,496.64	
Federal Grant Reimbursement	9,415.00	21,824,275.09

Expenditures:		
Balance, December 31, 1996	20,477,031.09	
Transfer to Pension Fund Re PERAC Approp.	1,347,244.00	21,824,275.09

ANNUITY RESERVE FUND

Balance, January 31, 1996	3,912,782.30	
Trans. from Annuity Savings Fund	381,109.45	
Interest Distribution	115,764.88	4,409,656.63
Expenditures:		
Annuities Paid	392,860.13	
Refund to Beneficiaries (opt. "b")	19,483.01	
Balance, December 31, 1996	3,997,313.49	4,409,656.63

EXPENSE FUND

Balance January 1, 1996	44,541.80	
Town appropriation	61,143.00	105,684.80
Expenditures:		
Administration of System	1,500.00	
Treasurer-Custodian	1,000.00	
Admin.Asst.	39,191.45	
Administrative	3,702.03	
Travel	1,147.70	
Legal	7,984.20	
Medical	27.00	
Total Expenditures	54,552.38	
Balance, December 31, 1996	51,132.42	105,684.80

INVESTMENT INCOME

Receipts:		
Cash Fund	1,669.87	
PRIT Fund	5,082,048.73	5,083,718.60
Distribution:		
Annuity Savings Fund	195,335.48	
Annuity Reserve Fund	115,764.88	
Special Fund Military Service	121.60	
Pension Reserve Fund	4,772,496.64	5,083,718.60

REPORT OF THE SANITARY LANDFILL

To the Honorable Board of Selectmen: June 30, 1997

The Board of Selectmen and the Department of Environmental Protection (DEP) entered into a consent Order Agreement concerning the operation of our Randolph Avenue Sanitary Landfill on December 29, 1995. The agreement includes the planned closing of the Landfill to the acceptance of solid waste by December 31, 1998 and the capping of the Landfill over a six to eighteen month period beginning during the spring of 1999. We authorized a study by the environmental consulting firm of Camp, Dresser & McKee that concluded it would not be cost effective or in Milton's best interest to spend $15,000,000 to line the Landfill and provide other environmental safeguards in order to continue to Landfill beyond December 31, 1998.

The Town Meeting of November 9, 1992 voted to appropriate the sum of $9,396,000 for the purpose of closing and capping the Landfill and constructing or providing facilities and equipment for an alternative form or forms of solid waste disposal. The Town is accepting residential solid waste from other communities that will generate $1.2 to $1.6 million in revenues to help offset this $9,396,000 projected closure cost. The Town's Landfill Study Committee has been evaluating various post-closure uses of the Landfill, including a golf course, recreational fields and passive recreational alternatives. The Town's recycling program is currently one of the most effective in the state with 47% of our refuse being diverted for reuse.

Operation of the Town's Landfill by the D.P.W. was quite acceptable during the year with few problems relating to Landfill operation.

The convenience drop off area for trash and recyclables and the leaf and yard waste drop off areas could use major refurbishing but with closure of the site imminent it does not make economic sense for the Town to spend substantial funds for improvements to an area which will be covered with dirt in $1^1/_2$ years.

Respectfully submitted,

Paul D. Kanter, P.E.
Town Engineer

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton: June 30, 1997

The Selectmen submit the following report for the fiscal year ending June 30, 1997.

The Board of Selectmen was organized following the April 30, 1996 elections with Richard B. Neely as Chair, Katherine Haynes Dunphy as secretary, and John Michael Shields as the third member.

At the April 29, 1997 Town Election, John Michael Shields, serving Milton as Selectman since 1991, chose not to run for another term, Diane DiTullio Agostino was elected for a three-year term.

John Michael Shields' contributions to the Board during the last six years have been immeasurable. As a Board member he will be greatly missed.

On May 1, 1997, the Board was organized with Katherine Haynes Dunphy as Chair, Richard B. Neely as secretary and Diane DiTullio Agostino as the third member.

FISCAL AFFAIRS

The Town continues to enjoy sound financial health in spite of its practice of operating with minimal reserves.

Moody's Investor Services, Inc. has continued the Town of Milton's Aa3 rating.

The Town's Bond Counsel is the law firm of Ropes and Gray of Boston and the Financial Advisor is BayBank of Burlington, MA.

STATE AID

The following tables set forth the amount of state aid to the Town in recent years, as well as the amount estimated for Fiscal 1997 and the amount projected for Fiscal 1998:

Fiscal Year	**Total State Aid**
1998 (Projected)	$6,907,743
1997	7,274,849
1996	6,299,578
1995	6,095,273
1994	6,072,516
1993	5,212,827

MOTOR VEHICLE EXCISE

The following table shows the actual receipts in each of the most recent years:

Fiscal Year	Receipts*
1997	$2,032,397
1996	2,005,120
1995	1,766,894
1994	1,638,873
1993	1,626,553

*Net after refunds. Includes receipts for prior years.

PRINCIPAL EMPLOYERS

The following are the principal employers, other than the Town itself, located in the Town:

Company	Nature of Business	Approximate Current Employees
Milton Medical Center	Hospital	603
Curry College	College	360
Milton Academy	Private School	300
Milton Health Care Facility	Clinic	202
Milton Visiting Nurses	Nursing Care	160
Milton Fruit Center	Food Store	75
Bell Atlantic	Telephone Service	40
DeWolfe Realtors	Realtors	37
U.S. Trust	Bank	30
BankBoston, N.A.	Bank	15

LARGEST TAXPAYERS (1)

The following shows the ten largest taxpayers:

Name	Nature of Business	Fiscal 1997 Assessed Valuation	Amount of Tax	% of Total Levy
Bell Atlantic	Utility	$12,034,300	$ 282,204	0.92%
Housing Opportunities	Co-op Apartments	8,720,100	151,206	0.49
Winter Valley	Housing	7,543,100	130,797	0.43
Flatley, Thomas	Nursing Home	6,699,400	150,824	0.49
Boston Edison	Utility	6,460,900	151,508	0.49
Boston Gas Company	Utility	4,682,400	109,802	0.36
Wollaston Golf Course	Golf Course	4,491,575	105,327	0.34
Copeland, Charles	Bottling Plant	2,486,700	58,313	0.19
Unquity House	Housing	2,365,300	52,986	0.17
Milton Cable	Utility	2,203,200	51,665	0.17
Total		**$57,686,975**	**$1,244,632**	**4.05%**

(1) For Fiscal 1997 (as of January 1, 1996). All of the largest taxpayers are current on their taxes.

POPULATION (1)

	Milton		Norfolk County		Massachusetts	
Year	Number	% Change	Number	% Change	Number	% Change
2010 (Proj.)	25,485	(1.4)%	635,109	0.3%	6,721,377	5.2%
2000 (Proj.)	25,855	0.3	633,228	0.3	6,388,885	5.8
1994 (Est.)	25,788	0.2	631,349	2.5	6,041.185	0.4
1990	25,725	(0.5)	616,087	1.6	6,016,425	4.9
1980	25,860	(4.9)	606,587	0.3	5,737,037	0.8
1970	27,190	3.1	604,854	18.5	5,689,170	10.5
1960	26,375		510,256		5,148,578	

(1) Source: U.S. Department of Commerce for actuals and estimates, Massachusetts Institute for Social & Economic Research for projections.

RESIDENTIAL PROPERTY SALES

Milton homes sales posted excellent results in 1997 with higher values compared to 1996. The total sales remain just below 5% of the Town's total housing stock, which is consistent with past years and reflective of Milton's stability as a much sought after residential community.

HOME SALES, PRICES FOR 1997

Community	Total Sales	Change from 1996	Median Price	Change from 1996
NORFOLK COUNTY				
Braintree	581	5.1%	$161,535	6.3%
Canton	427	–2.7%	$200,000	25.9%
Cohasset	197	23.1%	$255,000	–1.9%
Holbrook	163	5.8%	$118,900	–2.5%
Milton	437	8.4%	$210,000	14.1%
Quincy	1,385	10.8%	$140,000	3.7%
Randolph	587	12.9%	$126,000	9.3%
Sharon	366	1.7%	$265,000	28.3%
Stoughton	545	19.8%	$137,000	12.3%
Weymouth	952	13.5%	$124,000	.4%

Source: Banker & Tradesman

CAPITAL BUDGET PLANNING

The 1997 Annual Town Meeting appropriated $767,683 for capital items, including replacement of Public Works vehicles, Pine Tree Brook wall replacement, sidewalk repair, a prisoner transport vehicle, Animal Control vehicle, suicide-proof toilets for cells, paint and replace shutters for the police station, repair chimneys at Pierce Middle School, Milton High School and elementary schools. Upgrade, repair and replace life safety systems, system-wide. Replace Town Office Building copier. D.P. Study Committee year-two studies recommendations. Parks-upgrade/repair/replace Pierce upper field baseball backstop, new pick-up truck for Parks, new radios for Fire, replace a traffic controller for Wire, new dump truck for cemetery and technology upgrade/enhancement for the Library.

This program represents about 4.5% of the Town's general fund budget. This is the same percentage as was appropriated the prior year.

This is the third year that the Ad Hoc Capital Budget Advisory Committee has recommended capital priorities to the Board of Selectmen and the Warrant Committee. It is important to continue reviewing and addressing these often neglected capital needs.

Consideration must be given to institutionalizing this task with a formal committee established under our bylaws.

LANDFILL CLOSING

Two years ago the city of Quincy designated Quarry Hills Associates as their developer of an 18-hole golf course on top of the closed Quincy landfill.

This year Quarry Hills moved closer to an agreement with Mass Highway for the rights to millions of yards of Central Artery/Tunnel Project excavate. The Town of Milton renewed its efforts to negotiate with Quarry Hills Associates to close and cap our Town's Landfill and expand the Quincy 18-hole golf course by adding nine holes in Milton for a full 27 holes.

Simultaneously, the Town ha been active in pursuit of Central Artery/Tunnel excavate with both the Massachusetts Department of Environmental Protection and Mass Highway. Several alternatives to Quarry Hills were explored. Mass Gravel, the Town's landfill contractor, with more than 200 trucks, is the largest hauler of Central Artery/Tunnel material from the "Big Dig" project. The owner met with the Town to explore importing 700,000 yards of material to close and cap the Town's Landfill, at no charge to the Town. This proposal would need to use the local streets for trucking in the excavate. A few days later, Mass Gravel withdrew their proposal because the numbers "just didn't work out".

Modern Continental, the contractor involved in both excavating for the project and the management of the depository "Subaru Pier," was contacted regularly for its interest in Milton as a destination and as our alternate to Quarry Hills. The price they offered to pay the Town was consistently lower than needed to close and cap the Landfill.

Both the Department of Environmental Protection and Mass Highway have been very supportive of the Town of Milton's goals.

Mass Highway at one point entertained discussion of issuing one of their contractors an extra work order in an amount sufficient to help Milton achieve its objectives. This did not come to pass and no records of this concept exist. However, subsequently a similar technique was used by Mass Highway to do some major work at the Gardner Street landfill in Boston.

The Selectmen monitor every landfill closing in eastern Massachusetts. Thursday night meetings have been filled with discussions about the benefits of clay caps vs. fabric membranes and the conversion between the price per ton and the price per yard of the sought after excavate material.

The 1997 Annual Town Meeting voted to file a home rule petition to authorize the Selectmen to contract for the closure and post-closure use of the

Milton Landfill and to lease all or part of the landfill for a term not to exceed fifty years for public or private recreational purposes.

In May, a request for proposals for closure and post-closure use of the Milton Landfill was issued.

The Board hopes to conclude negotiations early in Fiscal Year 1998 and thereby avoid the eight million dollar landfill closing and capping cost for which an appropriation has been made but for which the override was defeated.

PUBLIC WORKS

This was an exceptionally busy year for the Public Works Department.

The Police Department and Public Works Department underground Storage Tanks were removed. A state of the art computer-activated central filling station with new double-well tanks was installed at the Town yard for use by all departments.

Thirty-two homes in the Forbes Road neighborhood had a pressurized sewer system installed to replace the failing septic systems. This was the first to utilize this advanced technology in Milton. The project was funded under the betterment act with abutters paying fifty percent of the costs.

An extensive Chapter 90 program was undertaken tallying over $450,000 in repaving work.

Three thousand six hundred and twenty-six feet of ductile iron pipe was laid in the Town to improve the water distribution system, improve flows to hydrants and reduce rusty water incidents.

The April first snow storm was the greatest in 107 years with 25.4 inches of heavy wet snow. The trees and shrubs in the Town were severely damaged. The department hired four additional brush chippers to help with the clean-up.

Four major projects are scheduled for the near future. Sound barriers are to be installed along the Southeast Expressway next year. The portion at Randolph Avenue known as Route 28 is scheduled for resurfacing with additional improvements such as sidewalks and a traffic light at Hillside Street. The replacement of the Eliot Street MBTA Bridge in Milton Village as well as the Adams Street Bridge over the Neponset River are in the design stage but with uncertain construction dates.

Our appreciation extended to Acting Public Works Director, Branch Lane, for his seven months of service. We welcome the new Public Works Director, Martin Feeney, and wish him well in his new assignment.

PUBLIC SAFETY

POLICE

The Town of Milton continued to enjoy a declining rate of crime in FY1997. Each of the following FBI report statistics for the Town was lower than the prior year:

Rape
Breaking & Entering
Auto Theft
Assault & Battery
Larceny
Vandalism

Community Policing, our well-educated Police Force, and continuing in service training have each contributed to the effectiveness of our Police Force.

FIRE

Training in the Fire Department has been a special emphasis of the Chief. The Selectmen have been supportive, while counseling that the department's training program must be budgeted and be carefully managed to stay within the limits of the annual appropriation.

Town Meeting rejected a citizen petition proposal to restore Ladder 2 to service in East Milton Square Fire Station. The requested appropriation was $125,000. The Warrant Committee recommended that the Town vote NO, citing the recent Fire Department Study Committee's report which did not identify revitalization of Ladder 2 as a priority. Furthermore, if reactivated, its age would dictate replacement shortly at an additional cost of more than $300,000.

The Copeland Family Foundation donated three defibrillators to the Fire Department. One will be carried by each Engine Company. Milton Hospital is providing the Medical Supervision. Fallon Ambulance provided the training. The defribillators will go into use early in FY1998.

TWO GRANITE AVENUE

A dozen years have passed since owner Keevin Geller and developer Lincoln Properties of Texas approached the Town to build a four-story office building on the Barney and Carey lumberyard site at 2 Granite Avenue. A turn in the economy shortly after obtaining their permits caused Lincoln to withdraw.

The Ricciardi Company, in 1988, followed with a similar design and proceeded to erect the steel skeleton of an office building when the economy turned once again and the project was halted following a bank failure.

The skeleton of this building stood for several years, serving only as a conversation piece for Southeast Expressway commuters and the bureaucracy at the RTC and FDIC federal agencies seeking to untangle mortgages held by failed banks.

Finally, on December 9, 1996, the FDIC, after a formal bid process, sold the property to John Flatley, a small but growing regional developer. By May 16, 1997 the John Flatley Company had obtained all required permits and the final construction had begun. Occupancy by spring of 1997 is the goal.

EAST MILTON DECK

At long last, the form of a deck has emerged from the maze of detours and inconveniences encountered to date. Landscaping plans have been developed and talk is turning to park seating, flag poles, a fountain, monument to the first railroad, annuals vs. perennials and other appropriate ornamentations.

We are optimistic that the original vision for a community park on the deck to heal the scar of the canyon will be forthcoming in the next few months.

"THIS OLD HOUSE"

WGBH Channel 2 has purchased a nine-room Colonial house and barn located at 1144 Brush Hill Road for the nationally-televised Public Broadcasting System program "This Old House." Construction work and television programming will begin during the summer. An open house is planned for next spring when residents of the Town may view the improvements.

APPRECIATION

We wish to thank all Town employees, volunteers, members of the various Boards, Committees and others who have participated in one way or another during the year as part of our Town Government process. In particular, we extend our appreciation to the Executive Secretary and our staff in the Selectmen's Office for their endless efforts during the year.

Respectfully submitted,

Katherine Hayes Dunphy, Chairman
Richard B. Neely, Secretary
Diane DiTullio Agostino

REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen: June 30, 1997

In 1997 the primary legal issues arose in the areas of betterments, bidding, claims against the Town, conservation, landfill, licensing, police, schools, subdivision control and zoning.

Contracts were negotiated for a septic system management program; ambulance services; extensions to the contracts for recycling, rubbish collection, landfill inspection, landfill operation and out of town trash; a license agreement for use of the Boston Edison database for land, improvements and location of utilities in Milton; a lease of the property at 379 Centre Street; a summer fireworks display; and removal and replacement of underground fuel storage tanks at Town of Milton public buildings. The by-laws of the Milton Community Schools were updated after extensive review by the School Committee and administration.

The Annual Town Meeting was held in May. Town Meeting appropriated money for rehabilitation or replacement of sections of the Town sewer system to prevent ground water inflow and infiltration, and for rehabilitation or replacement of sections of the Town's water system; appropriated money to implement a program to lend money for residents to replace failed septic systems, to be repaid by a betterment process; increased the recommended school budget appropriation by $255,000 contingent on receipt of state aid and Quinn bill money, to be used to reduce class size; voted to petition the General Court for legislation to authorize the Board of Selectmen to lease all or a part of the landfill for up to fifty years for public or private recreational purposes, provided that any lease contain a provision for construction of at least two athletic fields to be built at no cost to the Town of Milton; accepted a statute which allows a veteran employed by the town who is a member of the retirement system and who is elected national commander of a veterans' organization to earn creditable service, not to exceed 15 months, while on unpaid leave during service as national commander; accepted a statute which would allow a veteran who is an active member in service of the Town's retirement system who has completed ten or more years of creditable service to purchase up to four years of creditable service corresponding to the member's period of service in the armed forces; and increased to $25,000 the maximum amount of income and gross receipts an elderly taxpayer may have to qualify for a real estate tax deferral.

Milton obtained special legislation, Chapter 160 of the Acts and Resolves of 1997, to allow the Selectmen to contract for closing and capping the landfill, and to lease a portion of landfill land for up to fifty years for recreational purposes with provision for construction of at least two athletic fields at no cost to the Town of Milton.

In 1997 the Suffolk County Probate Court allowed a request by the Library Trustees to use the proceeds of the Oakland Hall Trust for general library purposes and a school personnel case was resolved to permit the School Department to fill a crucial staff position. Five unemployment compensation cases were decided against the Town. Twenty-two tax abatement appeals were resolved by the Board of Assessors, one appeal was dismissed by the Appellate Tax Board, and four appeals went to trial at the Appellate Tax Board. In one case the position of the Board of Assessors was upheld and in three cases the Appellate Tax Board issued a decision between the Town's assessment and the assessment sought by the property owner.

Lawsuits pending against the Town of Milton at the end of 1997 included one Planning Board case, one bid case, one gun permit case, one employment law case and fifteen tax abatement appeals.

Our firm, Murphy, Hesse, Toomey and Lehane, is a law firm of thirty-one lawyers. My partners Regina Williams Tate and Kevin Feeley and associates Nicola Favorito, Geoffrey Wermuth and Robert Blaisdell also provided legal services to the Town of Milton in 1997. We wish to thank the Board of Selectmen, John Cronin, Carol Blute, AnneMarie Fagan, Kara Barry and all Town boards and personnel for the help you provided throughout the year, usually on short notice. We are grateful for your help and we are honored to represent the Town of Milton.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To the Honorable Board of Selectmen: June 30, 1997

The report of the Traffic Commission for the period July 1, 1996 through June 30, 1997 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The Commission continues to discuss and review the proposed reconstruction project on Randolph Avenue.

The Commission also continues to monitor the construction of the East Milton Deck which is scheduled for completion in the fall of 1997.

Martin Feeney was appointed Director of Public Works and Superintendent of Streets, and is welcomed as a new member of the Traffic Commission.

The Commission wishes to take this opportunity to thank non-voting members William J. Driscoll, Inspector of Wires, and John T. Moriarty, Traffic and Safety Officer, for their assistance during the year.

Respectfully submitted,

Kevin J. Mearn, Chairman, Chief of Police
Donald P. Affanato, Chief, Fire Department
Martin Feeney, Superintendent of Streets
Paul D. Kanter, Town Engineer
James Foster , School Department

REPORT OF THE VETERANS SERVICES DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1997

This department continues to serve the needs of the veteran and their families in the town of Milton, and to assist them in obtaining any federal benefits. There are presently 2,419 veterans living in the town of Milton. The sum of $2,269,788 came into the town from all Veterans Administration programs.

In January 1997, Representative Brian Joyce assumed the office as our new State Representative. I wish him success.

I want to thank Representative M. Joseph Manning for his thirty years of dedication and support to all of the veterans and their families. He was always there for them, and also for me. Joe was one of the finest Representatives to have walked the halls of the State House, and to have sat in the House Chamber, always voting in favor of bills effecting veterans. He will be missed by all. "Semper Fi," Joe.

I wish to thank the Board of Selectmen, the Executive Secretary John Cronin, the Administrative Assistant Carol Blute, the Town Clerk, the Town Treasurer and the Town Accountant for their assistance during the past year.

Respectfully submitted,

James H. Hurley
Director

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen: June 30,1997

I hereby submit the report of the Wire Department for the Fiscal Year July 1, 1996 to June 30,1997

Permits were issued as follows:

Month	Total No. Permits Issued	Original	Alterations	Fees
July	57	0	57	$1,170.50
August	48	0	48	$1,589.00
September	58	0	58	$1,304.75
October	86	0	86	$2,272.25
November	62	0	62	$1,313.00
December	41	0	41	$1,283.75
January	26	0	26	$1,288.25
February	45	2	43	$1,429.00
March	51	2	49	$2,385.50
April	60	1	59	$2,712.00
May	35	0	35	$919.75
June	39	1	38	$1,174.75
TOTALS	608	6	602	$18,842.50

1996 — 1997

Fire Alarm Signals

New Fire Alarm Boxes installed:

No. 711	11, 15, 17 Bassett Street

New wire and cable replaced at the following location:

Brush Hill Road	Rural C wire	300 feet

Traffic Signals

New Traffic Control Signal installed:

Brook Road and Standish Road.

Traffic Signal equipment was repaired or replaced at the following locations due to accidents or vandalism:

Adams Street, Centre Street and Pleasant Street
Canton Avenue, Highland Street and Thacher Street
Brook Road and Randolph Avenue
2–Adams Street and Squantum Street
Adams Street and Wood Street Bridge

All traffic signals were relamped and cleaned. The controllers and the equipment were cleaned, oiled and repaired periodically and as needed.

I wish to thank the Board of Selectmen and all Town Departments for their cooperation during the past year. My thanks to members of the Wire Department — Assistant Superintendent of Wires, Clifford Flynn, Signal Maintainer, Kevin Larkin and Secretary Janice Freeman, for their excellent work.

Respectfully submitted,

William J. Driscoll
Superintendent of Wires

REPORT OF THE YOUTH DEPARTMENT

To The Honorable Board of Selectmen: June 30, 1997

Last year the Department's two staff members, Youth Coordinator and Youth Counselor, had 473 clients or collateral contacts. A total of 415 jobs were filled in the Job Match program. Some 119 calls were made providing information to residents. The staff also made 130 different referrals to social service and resource agencies. In making referrals, 332 service connections with facilities or private practitioners were made.

The staff met with Dr. John Eckelman for consultation 22 times during the year and discussed client issues and solutions with appropriate referrals. Dr. Eckelman continues to assist the staff in their professional development. He also attended and assisted in the facilitation of the **"Yellow Dress"** at the high school. This play highlighted the problems of teen dating and violence. The program was initiated by the Health Director, Anne Fagan.

The **Milton Takes Action Program**, a subcommittee of the Parent, Teacher, Student, Friends Organization developed a number of different committees to address risk-taking behaviors. This collaborative relationship of the Youth Department indicates the working partnerships it has developed with the schools and community.

The Department continues its work with the **Human Rights Team** (HRT). HRT completed a fourteen week training program with Boston University Wellness Center Pen Players and has begun a **Lion's Club "Skills for Action" program** this year. Other continuous projects, the **Fifth Grade Orientation Program**, the **high school Multi-cultural Festival** and **Martin Luther King Award for Leadership** (**Heather Connors** and **Keiko Toma** were selected), **Norfolk County Drug and Alcohol Awareness Program**, the **Thanksgiving Gift Baskets** and the **Gifts Program** were successful.

Youth Department Collaborative Projects
with The School Department

(1) 5th grade orientation program: Field Day at Cunningham Park for all 5th graders. Includes pen pal letter writing to other students, multicultural book exchange and curriculum for all 5th grade classes. Received $5000.00 from Copeland Family Foundation last year. Current plans are to enlist financial support from PTOs and increased parent takeover of implementation and planning. Last year 2 HRT leaders conducted a "mine field" exercise learned in their diversity training during the orientation day.

(2) Student Leadership Training: Human Rights Team (HRT) multi-year project in diversity education and the Lion's Club, Quest program, "Skills for Action" curriculum. This project is designed to train human rights team members in self-discipline, a healthy lifestyle, respect for others, kindness, responsibility, trustworthiness, commitment to family, service, courage, and citizenship. High school students will provide the same training they receive to middle school students.

   (a) HRT last year received a grant from the Milton Access Cable TV Board of Directors ($1500.00), and $500.00 from the Celebrate Milton Working Group. The money funded a contract with Boston University Wellness Center Pen Players to provide 12 sessions in diversity education and a ropes course at Regis College.

   (b) The Teen Production Company is required to produce 10 shows and public service announcements on Cable TV as a condition of the grant.

   (c) This year the HRT is attending an 8 session training in "Skills for Action." Upon completion the high school student leaders will provide the same training to middle school students as part of an extended day program beginning in April 1998.

   (d) Mr. George Moran has approved implementation and assigned Ann Marie Stanton as liaison. Rachael Murphy, Pierce Guidance Counselor, will also be involved.

   (e) Advisors to program, Wil Bernard, Assistant Principal, Katie Leazott, Community Service Director, Dawn Choi Kolack, parent and community member, and Max Horvet, Youth Coordinator.

   (f) An Advisory Team needs to be formed to implement the Skills for Action Program. The Team ought to have administration, teachers, community members, and students.

(3) Student Leadership training in Cruise Control Road Rap: Peer Leadership preventing underage drinking and driving. This is a 20-hour program with continued project time after training. Cost is $2000.00 to the Prevention Center for our region. They will train, we have to facilitate. Arbella Insurance Company may co-fund as originator of the training program. This effort is co-sponsored by Milton Takes Action Parent, Teacher, Student, Friend Organization (PTSFO); the Health Advisory Committee, chaired by Anne Fagan, hopefully will receive funds from the Drug Free School money ($1000.00) to co-pay training cost.

(4) HRT Teen Production Company is a project designed with the Local Cable Company to produce programs and public service announcements on issues and concerns held by student leaders.

(5) Milton Takes Action (MTA) Prevention Against Risk Taking behaviors by teens.

  (a) The Safe Homes Program has over 100 parents committed to ensure no drinking occurs in their homes. It also enables parents to check in with each other when teens say they are going to friends' houses to ensure parents will be home. The second year goal, this year, is to increase parent list by 100.

  (b) The MTA Police Community Relations Subcommittee is established to work with the police department to ensure there will be consequences and accountability for risk taking behaviors (using drugs or alcohol). The Norfolk County District Attorney's Office is willing to assist this committee by tying it together with their soon to be instituted voluntary Juvenile Diversion Program.

  (c) MTA's Parent Education Risk Taking Prevention program held a six-week session for the community last year and will implement a 6th grade training for parents this year.

  (d) MTA is also collaborating with the school and youth department to promote student leadership training in prevention of Drinking and Driving Under the Influence through the Cruise Control Road Rap Program.

  (e) MTA's Grants Committee received a $5000.00 grant from the Copeland Family Foundation to support parenting education, student leadership training, and the Safe Homes program this year.

(6) The Celebrate Milton Working Group will continue to co-sponsor and mentor student leadership efforts at the high school. The Working Group hopes to support and mentor the HRT Multicultural Festival in March and will plan this event with HRT, faculty and administration during the school year.

(7) The HRT leaders operated the refreshment and Food Court at the Celebrate Milton Event this year as a fund raiser for their organization. Celebrate Milton was assisted by over 70 students who earned community service hours.

All time spent by students on these efforts are sanctioned as community service hours.

The Youth Department greatly appreciates the support of the Board of Selectmen, School faculty and administration, students, and community volunteers. We especially appreciate our working relationship with Cherie Dolgin, Coordinator of the Martin and Swift Foundation, for her continued assistance with families in need.

Respectfully submitted,

Max Horvet
Youth Coordinator

TOWN OF MILTON FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen: June 30, 1997

I hereby submit the report of the Town Accountant for the twelve month period ending June 30, 1997 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.

2. Detailed summary of Appropriations and Departmental Expenditures for all funds.

3. Combined Balance Sheet of all funds as of June 30, 1997.

4. Summary of Water Operations budget to actual.

5. Summary of Sewer Operations budget to actual.

6. Summary of Solid Waste Operations budget to actual.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

Edward J. Spellman, Jr.
Town Accountant

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE
FOR THE YEAR ENDED JUNE 30, 1997

Account Description		Budgeted Revenue (A)	Income (B)	Total Refunds (C)	Net Collections 6/30/97 (D=B-C)	Budget Variance Over/ (Under)
GENERAL FUND						
1995 Personal Property Taxes			47.96		47.96	
1996 Personal Property Taxes			694.33		694.33	
1997 Personal Property Taxes	O	589,218.00	581,171.27	4,901.17	576,270.10	
	A	5,006.41				
PERSONAL PROPERTY TAXES		594,224.41	581,913.56	4,901.17	577,012.39	(17,212.02)
1992 Real Estate Taxes			257.55		257.55	
1993 Real Estate Taxes			0.00		0.00	
1994 Real Estate Taxes			5,091.60	1,999.30	3,092.30	
1995 Real Estate Taxes			22,746.89	1,364.34	21,382.55	
1996 Real Estate Taxes			416,077.24	6,852.43	409,224.81	
1997 Real Estate Taxes	O	30,051,387.00	29,275,254.63	78,447.84	29,196,806.79	
	A	(14,400.54)				
Payment In Lieu Of Taxes (pilot)					0.00	
Pro Forma Tax			1,170.18		1,170.18	
Tax Title Liens Redeemed			344,374.26		344,374.26	
Deferred Taxes			22,934.48		22,934.48	
REAL ESTATE TAXES TAX TITLE AND DEFERRED		30,036,986.46	30,087,906.83	88,663.91	29,999,242.92	(37,743.54)

Account Description		Budgeted Revenue (A)	Income (B)	Total Refunds (C)	Net Collections 6/30/97 (D=B-C)	Budget Variance Over/ (Under)
Prior Year Motor Vehicle Excise			48,392.44	1,085.78	47,306.66	
1993 Motor Vehicle Excise Taxes					0.00	
1994 Motor Vehicle Excise Taxes			1,162.42		1,162.42	
1995 Motor Vehicle Excise Taxes			39,645.95	4,161.44	35,484.51	
1996 Motor Vehicle Excise Taxes			391,029.25	26,417.60	364,611.65	
1997 Motor Vehicle Excise Taxes	O	1,830,000.00	1,599,265.81	15,434.17	1,583,831.64	
	A	120,000.00				
MOTOR VEHICLE EXCISES		1,950,000.00	2,079,495.87	47,098.99	2,032,396.88	82,396.88
1995 Boat Excise			449.00	25.00	424.00	
1996 Boat Excise	O	2,530.00	2,098.00	25.00	2,073.00	
	A	(367.00)				
1997 Boat Excise					0.00	
BOAT VEHICLE EXCISES		2,163.00	2,547.00	50.00	2,497.00	334.00
Interest & Penalties On Property Taxes	O	258,279.00	103,175.19	634.65	102,540.54	
	A	(3,279.00)				
Interest & Penalties On Motor Vehicles			9,114.42	5.00	9,109.42	
Interest & Penalties On Tax Liens			97,523.35	5.92	97,517.43	
Interest & Penalties On Tax Liens			234.42		234.42	
Other Misc. Fees			0.00		0.00	

Municipal. Lien Certificates			20,522.00	25.00	20,497.00	
Costs			28,653.00		28,653.00	
PENALTIES AND INTEREST		255,000.00	259,222.38	670.57	258,551.81	3,551.81
Other Miscellaneous Fees	O	225,888.00	4,678.70		4,678.70	
	A	(31,528.00)				
Street Openings			3,475.00		3,475.00	
Crude Oil Refund			0.00		0.00	
Disposal Fees			5,565.25	25.00	5,540.25	
Landscape Fees			30,201.18		30,201.18	
Other Miscellaneous Fees			1,364.50		1,364.50	
Landfill Stickers			168,525.03	45.00	168,480.03	
CHARGES FOR SERVICES TRASH		194,360.00	213,809.66	70.00	213,739.66	19,379.66
Inspection Of Buildings	O	195,763.00	2,867.00		2,867.00	
	A	(65,462.00)				
License And Sale Of Building			14.00		14.00	
Plumbing And Gas Permits			16,500.00	55.00	16,445.00	
Other Misc. Fees			210.00		210.00	
Sale Of Maps And Miscellaneous			775.50		775.50	
Building Permits			219,577.80	70.00	219,507.80	
Electrical Permits			18,986.00	678.75	18,307.25	
Sealer Of Weights & Measures Permits			1,068.00		1,068.00	
Engineering Permits			409.00		409.00	
Other Misc. Telephone Commission			114.81	25.00	89.81	
FEES		130,301.00	260,522.11	828.75	259,693.36	129,392.36
Other Miscellaneous Fees	O	6,808.00			0.00	
	A	(6,808.00)				
Late Fines			4,735.65		4,735.65	
LIBRARY DEPARTMENT		0.00	4,735.65	0.00	4,735.65	4,735.65

Account Description		Budgeted Revenue (A)	Income (B)	Total Refunds (C)	Net Collections 6/30/97 (D=B-C)	Budget Variance Over/ (Under)
Lettering Step	O	260,000.00	1,100.00		1,100.00	
	A	(22,615.00)				
Interment Fees			174,345.00	1,075.00	173,270.00	
Grave Liner			51,830.00		51,830.00	
Foundations			18,179.87		18,179.87	
Recording Fees			3,355.00		3,355.00	
Property Rental			16,338.57		16,338.57	
Miscellaneous			2,460.19		2,460.19	
CEMETERY DEPARTMENT		237,385.00	267,608.63	1,075.00	266,533.63	29,148.63
Property Rental		2,964.00	2,500.00		2,500.00	
RECREATION DEPARTMENT		2,964.00	2,500.00	0.00	2,500.00	(464.00)
Towing Contract	O	66,302.00	30,095.00		30,095.00	
	A	10,793.00				
Other Miscellaneous			2,602.23		2,602.23	
Workers Comp. Ins. Reimbursement			72,460.25	16,540.20	55,920.05	
Social Security And Medicare Reimbursement			19,143.18		19,143.18	
Taxi Co Fines			10,000.00		10,000.00	
Photocopies			848.00		848.00	
Restitution			610.00		610.00	
Insurance Fund			3,189.96		3,189.96	
OTHER DEPARTMENT		77,095.00	138,948.62	16,540.20	122,408.42	45,313.42

\ Other Miscellaneous Fees			9,812.61	200.00	9,612.61	
All Alcoholic Licenses & Permits	O	97,734.00	10,340.00	50.00	10,290.00	
	A	(37,642.00)				
All Other Licenses			3,525.00		3,525.00	
Fire Permits			14,940.00		14,940.00	
Parking Permits			4,995.00		4,995.00	
Annual Cable Fee			3,381.00		3,381.00	
Common Vic. Licenses			2,930.00		2,930.00	
Selectmen Miscellaneous			1,862.40		1,862.40	
Taxi Cab Permits			2,200.00		2,200.00	
License To Carry			2,240.00		2,240.00	
Other Miscellaneous Fees			1,111.50		1,111.50	
Various Books			2,565.00		2,565.00	
Marriage Licenses			480.00		480.00	
Dog Licenses			9,268.00		9,268.00	
Marriage Int. and Licenses			5,310.00		5,310.00	
Dog Fines			1,593.00		1,593.00	
Citizenship Cards			100.00		100.00	
Mortgages			1,700.00		1,700.00	
Releases			130.00		130.00	
Vital Statistics			19,330.00		19,330.00	
Bus. Cert. Issued			350.00		350.00	
Hearing Fees			18.00		18.00	
Hearing Fees			1,000.00		1,000.00	
Preliminary Plans			4,810.00		4,810.00	
LICENSES AND PERMITS		60,092.00	103,991.51	250.00	103,741.51	43,649.51

Account Description		Budgeted Revenue (A)	Income (B)	Total Refunds (C)	Net Collections 6/30/97 (D=B-C)	Budget Variance Over/ (Under)
Other Misc. Fees	O	273,007.00	6,895.61	46.00	6,849.61	
	A	16,464.00				
Detail Fees			18,665.00		18,665.00	
Police Academy Reimbursement			1,725.00	125.00	1,600.00	
Fire Miscellaneous Permit			0.00	50.00	(50.00)	
District Court Fines			62,927.00		62,927.00	
C.M.V.I.			107,467.50		107,467.50	
Parking Fines			83,404.14	60.00	83,344.14	
Registry Fees			35,725.00		35,725.00	
Burglar Alarms			250.00		250.00	
Kennel Fees			6,980.00	190.00	6,790.00	
Other			2,840.00	654.00	2,186.00	
Fire Dept. Misc. Fees			4,400.00		4,400.00	
FINES AND FORFEITS		289,471.00	331,279.25	1,125.00	330,154.25	40,683.25
Interest On Investments	O	200,000.00	293,101.26		293,101.26	
	A	30,000.00				
INVESTMENT INCOME		230,000.00	293,101.26	0.00	293,101.26	63,101.26
Other Misc. Fees	O	10,339.00	3,099.28		3,099.28	
	A	3,934.00				
Misc. Permit			10,309.81		10,309.81	
HEALTH FEES		14,273.00	13,409.09	0.00	13,409.09	(863.91)

Loss Of Taxes, Veterans Exemptions	56,449.00	13,390.00		13,390.00	
Loss Of Taxes, Blind Exemptions		3,413.00		3,413.00	
Loss Of Taxes, Surviving Spouse Exemptions		38,916.00		38,916.00	
Loss Of Taxes, Elderly Exemptions	55,954.00	57,730.00		57,730.00	
School Aid - Chapter 70, MGL	1,696,645.00	1,696,645.00		1,696,645.00	
Foundation Reserve Grant	125,000.00	125,000.00		125,000.00	
Transportation Of Pupils	108,177.00	107,196.00		107,196.00	
Const. Of School Projects-Chap. 645,	292,792.00	292,792.00		292,792.00	
Police Career Incentive Grant	148,803.00	212,380.00		212,380.00	
State Wards (A-5)	6,822.00	15,047.00		15,047.00	
Lottery, Beano, Charity Games-Sec. 2D, Ch. 29	1,570,778.00	1,570,778.00		1,570,778.00	
Highway Fund Sec. 31, Ch. 81/ 497, Acts Of 1971	137,524.00	137,524.00		137,524.00	
Additional Assistance	1,566,851.00	1,566,851.00		1,566,851.00	
Veteran's Benefits (B-8)	1,330.00	695.28		695.28	
Extended Polling Hours		6,104.00		6,104.00	
UST Petroleum Cleanup Grant		24,250.00		24,250.00	
Other State Grant Revenue		14,888.65		14,888.65	
Other Over Estimates	3,204.00				
TOTAL STATE AID	5,770,329.00	5,883,599.93	0.00	5,883,599.93	113,270.93
Police Dog Surcharge	1,882.00	1,882.00		1,882.00	
Overlay Surplus	140,162.00	140,162.00		140,162.00	
Free Cash	1,110,572.00	1,110,572.00		1,110,572.00	
Proceeds From Sale Of Burial Rights	67,500.00	67,500.00		67,500.00	

Account Description	Budgeted Revenue (A)	Income (B)	Total Refunds (C)	Net Collections 6/30/97 (D=B-C)	Budget Variance Over/ (Under)
Income Cemetery Perpetual Care	120,000.00	120,000.00		120,000.00	
Kidder Rent	9,786.00	9,786.00		9,786.00	
1995 Art. 22 Solid Waste	20,000.00	20,000.00		20,000.00	
Other 1996 Articles	22,479.00	67,074.00		67,074.00	
Sewer Indirect Costs	310,673.00	305,830.00		305,830.00	
Water Indirect Costs	251,535.00	239,232.00		239,232.00	
OTHER AVAILABLE FUNDS	2,054,589.00	2,082,038.00	0.00	2,082,038.00	27,449.00
TOTAL GENERAL FUND	41,899,232.87	42,606,629.35	161,273.59	42,445,355.76	546,122.89
SEWER FUND					
Tax Title Liens Redeemed		13,980.26		13,980.26	
Sewer Charges	3,618,914.00	3,660,140.46	29,300.52	3,630,839.94	
Sewer Miscellaneous Charges	10,100.00			0.00	
1994 Sewer Liens		200.00		200.00	
1995 Sewer Liens		2,268.59		2,268.59	
1996 Sewer Liens		18,466.92		18,466.92	
1997 Sewer Liens		191,582.63	1,167.42	190,415.21	
1994 Sewer Betterments				0.00	
1995 Sewer Betterments		661.06		661.06	
1996 Sewer Betterments				0.00	
1997 Sewer Betterments		11,965.24		11,965.24	
Committed Int. On Sewer Betterments		2,049.31		2,049.31	
Sewer Rate Relief		7,450.00		7,450.00	

Interest On Investments		5,858.85		5,858.85	
Surplus Revenue Voted By ATM	50,649.00	50,649.00		50,649.00	
TOTAL SEWER FUND REVENUE	3,679,663.00	3,965,272.32	30,467.94	3,934,804.38	255,141.38
WATER FUND					
Tax Title Liens Redeemed		9,849.56		9,849.56	
Water Rates	2,044,732.00	1,976,290.68	10,045.23	1,966,245.45	
Water Service Charge	58,600.00	3,400.00		3,400.00	
Water Miscellaneous		30,593.86		30,593.86	
1994 Water Liens		495.98		495.98	
1995 Water Liens		769.75		769.75	
1996 Water Liens		10,769.35		10,769.35	
1997 Water Liens		81,587.45	520.11	81,067.34	
Other Departmental Services		3,997.44		3,997.44	
Interest On Investments		15,678.16		15,678.16	
Water Surplus Voted By ATM	(11,247.00)	(11,247.00)		(11,247.00)	
TOTAL WATER FUND REVENUE	2,092,085.00	2,122,185.23	10,565.34	2,111,619.89	19,534.89

O = Original Estimated Budget
A = To Adjust To Final Approved Budget

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1997

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
GENERAL FUND #1							
Selectmen Personal Services		159,254.00		111.40	159,037.25	328.15	0.00
Selectmen Expenses		43,922.00		230.00	44,148.58	3.42	0.00
Selectmen Expenses Encumbered.	342.30				342.30		0.00
Stabilization Appropriation		500,000.00			500,000.00		0.00
Municipal Audit Expenses		22,400.00			22,400.00		0.00
Municipal Audit Expenses Encumbered.	8,000.00				8,000.00		0.00
Warrant Committee Personal Services		5,460.00			5,460.00		0.00
Warrant Committee Expenses		8,205.00			6,899.09	1,305.91	0.00
Reserve Fund Transfers Original Appr. $200,000		8,047.00	0.00			8,047.00	0.00
Accounting Personal Services		124,183.00			124,180.90	2.10	0.00
Accounting Expenses		9,232.00		30.00	7,730.04	1,531.96	0.00
Accounting Expenses Encumbered.	1,152.00				1,152.00		0.00
Assessors Personal Services		141,883.00			140,453.20	1,429.80	(0.00)
Assessors Expenses		12,965.00		408.40	12,583.64	489.76	300.00
Assessors Expenses Encumbered.	800.00				798.00	2.00	0.00

Assessors Revaluation	12,776.32	68,900.00		63,038.63	18,637.69	0.00
Treasurer / Collector Personal Service		171,742.00		171,739.92	2.08	(0.00)
Treasurer / Collector Expenses		36,637.00		36,613.08	23.92	0.00
Treasurer / Collector Bonding Expense		1,500.00		1,000.00	500.00	0.00
Treasurer / Collector Tax Title Foreclos.		5,000.00		4,998.01	1.99	0.00
Law Retainer		27,500.00		27,500.00		0.00
Law Special Services		54,500.00		27,674.74	20,575.26	6,250.00
Law Claims		2,500.00			2,500.00	0.00
Law Disbursements		1,000.00		124.65	875.35	0.00
Personnel Board Personal Services		20,572.00		20,570.00	2.00	0.00
Personnel Board Expenses		2,281.00		2,280.60	0.40	(0.00)
Town Clerk Personal Services		123,921.00		123,920.23	0.77	0.00
Town Clerk Expenses		25,250.00		25,249.38	0.62	(0.00)
Elect. & Reg. Personal Services		26,656.00		24,564.19	2,091.81	0.00
Elect. & Reg. Expenses		11,065.00		11,063.81	1.19	0.00
Cons. Comm. Expenses		4,300.00		4,295.28	4.72	0.00
Cons. Comm. Environmental. Mon.			2,851.63	2,851.63		0.00
Planning Board Personal Services		1,400.00		1,400.00		0.00
Planning Board Expenses		854.00		708.65	145.35	(0.00)
Board Of Appeals Personal Services		18,723.00		18,568.33	154.67	(0.00)
Board Of Appeals Expenses		6,340.00		6,301.23	38.77	0.00
General Insurance Expenses		258,037.00		254,310.00	3,727.00	0.00

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Unexpended Total Expenditures	Balance to Revenue	Balance Forward 6/30/97
Town Off. Build Personal Services		47,161.00			47,158.73	2.27	(0.00)
Town Off. Build Expenses		138,046.00		547.94	133,695.34	929.60	3,969.00
Town Off. Build Expenses Encumbered	11,724.18				11,620.13	104.05	(0.00)
Town Off. Build Capital		7,083.00			602.85	17.15	6,463.00
Town Off. Build Data Processing	190.69	66,316.00			63,056.08	1,110.61	2,340.00
Town By-laws Expenses		6,300.00			6,300.00		0.00
Town By-laws Expenses Encumbered	1,367.17						1,367.17
TOTAL GENERAL GOVERNMENT	36,352.66	2,169,135.00	0.00	4,179.37	2,124,390.49	64,587.37	20,689.17
Police Dept. Personal Expenses		3,553,698.00		17,703.68	3,571,394.53	7.15	0.00
Police Dept. Expenses		279,345.00		470.99	279,494.62	321.37	0.00
Police Dept. Expenses Encumbered	1,255.00						1,255.00
Police Dept. Capital Outlay		98,000.00		619.00	98,619.00		0.00
Police Dept. Unpaid Bills		1,854.00			192.51	1,661.49	0.00
Police Dept. Leash Law		35,642.00			35,621.68	20.32	0.00
Fire Dept. Personal Services	45,400.00	2,426,684.00		378.40	2,466,153.57	6,308.83	0.00
Fire Dept. Expenses		110,879.00		292.64	111,167.29	4.35	0.00
Fire Dept. Encumbered.	133.16				133.16		0.00

Fire Dept. Capital Outlay		13,975.00			13,974.44	0.56	(0.00)
Fire Dept. Unpaid Bills		622.00			621.32	0.68	(0.00)
Fire Dept. Vaccination		7,800.00			7,800.00		0.00
Building Dept. Personal Services		78,463.00			77,173.81	1,289.19	(0.00)
Building Dept. Expenses		1,045.00		57.11	1,100.17	1.94	(0.00)
Plumbing Dept. Personal Services		18,731.00			18,607.52	123.48	0.00
Plumbing Dept. Expenses		625.00			587.00	38.00	0.00
Wire Dept. Personal Services		128,911.00			128,875.80	35.20	0.00
Wire Dept. Expenses		8,220.00			8,207.61	12.39	(0.00)
Wire Dept. Expenses	9.00				9.00		0.00
Wire Dept. Capital Outlay		14,700.00			14,640.01	59.99	0.00
Wire Dept. Chemical Bldg. Repair	3,811.44				3,800.00	11.44	(0.00)
Civil Defense Personal Services		250.00			250.00		0.00
Civil Defense Expenses		285.00			285.00		0.00
Civil Defense Aux. Fire		2,500.00			2,499.99	0.01	0.00
Civil Defense Aux. Police		2,500.00			2,500.00		0.00
TOTAL PUBLIC SAFETY	**50,608.60**	**6,784,729.00**	**0.00**	**19,521.82**	**6,843,708.03**	**9,896.39**	**1,255.00**
School Dept. School Committee		30,514.00		625.00	14,760.08	(1,520.09)	17,899.01
School Dept. Central Admin.		488,867.00		90.00	563,623.38	(74,666.38)	0.00
School Dept. Data Processing		84,336.00			76,516.99	7,819.01	(0.00)
School Dept. Instructional Services		752,006.00			34,255.75	717,750.25	0.00
School Dept. Principals Office		684,710.00			786,904.33	(102,194.33)	0.00
School Dept. Teaching Services		11,621,148.00		3,252.96	12,751,623.90	(1,127,222.94)	0.00
School Dept. Professional Development.		117,176.00			67,239.06	49,936.94	(0.00)

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
School Dept. Textbooks / Inst. Equip.		55,245.00		18.73	239,217.58	(183,953.85)	0.00
School Dept. Library Services		228,800.00			7,908.08	220,891.92	0.00
School Dept. AV Services					1,465.49	(1,465.49)	0.00
School Dept. Guidance Services		431,600.00			31,672.94	399,927.06	0.00
School Dept. Psychological Services		182,000.00				182,000.00	0.00
School Dept. Attendance		10,600.00			8,988.00	1,612.00	0.00
School Dept. Health Services		201,105.00			176,291.81	24,813.19	(0.00)
School Dept. Pupil Transportation		553,252.00			568,949.05	(15,697.05)	(0.00)
School Dept. Athletic Services		208,228.00			214,078.26	(5,850.26)	(0.00)
School Dept. Custodial Services		710,020.00			990,086.47	(280,066.47)	(0.00)
School Dept. Heating Of Buildings		427,338.00			395,985.24	31,352.76	(0.00)
School Dept. Utility Services		116,000.00		90.55	137,119.15	(21,028.60)	(0.00)
School Dept. Ground Maintenance		13,234.00			27,905.14	(14,671.14)	(0.00)
School Dept. Maintenance Of Buildings		422,392.00		44.73	332,179.85	90,256.88	(0.00)
School Dept. Maintenance Equipment		19,500.00			34,190.30	(14,690.30)	(0.00)
School Dept. Equipment Acquisition		20,000.00			8,334.48	11,665.52	0.00
School Dept. Pro. With Other Districts		1,130,144.00		7,500.00	462,222.63	675,421.37	0.00
School Dept. Tuition To Collaborative					570,420.00	(570,420.00)	0.00
	0.00	18,508,215.00	0.00	11,621.97	18,501,937.96	0.00	17,889.01
Blue Hill Rsd Assessment		318,111.00			293,782.00	778.00	23,551.00

School Dept. Expenses Encumbered	41,102.76				38,419.80	2,682.96	0.00
TOTAL EDUCATION	41,102.76	18,826,326.00	0.00	11,621.97	18,834,139.76	3,460.96	41,450.01
P.W. Con. & Maintenance. Personal Service		599,347.00		369.15	599,715.40	0.75	0.00
P.W. Con. & Maintenance. Expenses		385,507.00		50.00	371,627.41	9,823.59	4,106.00
P.W. Con. & Maintenance Expenses Encum.	4,401.00				418.20	3,982.80	0.00
P.W. Con. & Maintenance. Collector Garb	79,000.00				75,267.34	3,732.66	(0.00)
P.W. Con. & Maintenance. Collector Garb		331,900.00			306,879.86	20.14	25,000.00
Vehicle Maintenance Personal Services		79,842.00			79,841.68	0.32	0.00
Vehicle Maintenance Expenses		135,021.00			134,724.96	296.04	0.00
Vehicle Maintenance Expenses Encumber.	500.00				414.46	85.54	0.00
Street Lighting Expenses		426,185.00			407,337.67	18,847.33	0.00
Street Lighting Expenses	12,000.00				12,000.00		0.00
Traffic Lights Expenses		24,605.00			22,636.88	1,968.12	(0.00)
Traffic Lights Expenses	1,000.00				1,000.00		0.00
Chapter 90 Expenses		273.00				273.00	0.00
Solid Waste General Personal Services		143,101.00			118,974.35	24,126.65	(0.00)
Solid Waste General Expenses		76,142.00		120.00	55,068.55	21,193.45	0.00
Curbside Recycling Personal Services		8,703.00			8,702.29	0.71	(0.00)

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
Curbside Recycling Expenses		158,770.00			156,353.58	372.42	2,044.00
Curbside Recycling Encumbered	46,324.29				43,803.29	2,521.00	0.00
Landfill Engineering Expenses		130,000.00			97,921.82	32,078.18	0.00
Cemetery Personal Services		347,294.00		803.56	338,067.50	10,030.06	0.00
Cemetery Expenses		70,141.00			70,049.78	91.22	(0.00)
Cemetery Grave Liners		15,000.00			10,560.00	4,440.00	0.00
TOTAL PUBLIC WORKS AND CEMETERY	143,225.29	2,931,831.00	0.00	1,342.71	2,911,365.02	133,883.98	31,150.00
Health Personal Services		79,415.00			79,413.26	1.74	0.00
Health Expenses		4,231.00			4,179.47	51.53	(0.00)
Health Rodent Expenses		1,158.00			718.00	440.00	0.00
Health Animal Inspections		2,000.00			2,000.04	(0.04)	(0.00)
Health Food Inspector		1,000.00			990.00	10.00	0.00
Council On Aging Personal Services		53,670.00			52,784.34	885.66	0.00
Council On Aging Expenses		3,900.00			3,900.00		0.00
Council On Aging Transport Elderly		3,300.00			3,300.00		0.00
Council On Aging Senior Center		9,786.00			9,786.00		0.00
Youth Personal Services		68,799.00			68,797.09	1.91	(0.00)
Youth Expenses		2,250.00			2,248.72	1.28	0.00

Veterans' Benefits Personal Services		6,647.00			6,644.90	2.10	0.00
Veterans' Benefits Expenses		550.00			279.92	270.08	0.00
Veterans'benefits		8,500.00			5,411.00	3,089.00	0.00
TOTAL HEALTH AND HUMAN SERVICES	0.00	245,206.00	0.00	0.00	240,452.74	4,753.26	(0.00)
Library Personal Services		511,763.00			510,358.73	1,404.27	0.00
Library Expenses		53,812.00		195.48	53,989.83	17.65	(0.00)
Library Expenses New Equipment		3,350.00			2,578.00	772.00	0.00
Library Expenses Capital		15,000.00			10,444.05	4,555.95	0.00
Library Expenses Old Colony Network		21,832.00			21,830.00	2.00	0.00
Library Books And Periodical		29,563.00			29,563.00		0.00
Park Department Personal Services		155,206.00			155,184.92	21.08	(0.00)
Park Department Expenses		40,070.00			40,054.01	15.99	(0.00)
Park Department Special Articles		(44,595.00)			(44,595.00)		0.00
Park Department Encumbrances	190.00				99.51	90.49	0.00
Park Department Capital		18,000.00			14,500.00	3,500.00	0.00
Park Department Handicap Program		9,500.00		105.00	9,605.00		0.00
Park Department Brooks Field		51,000.00		2,655.05	53,655.05		0.00
Historical Comm. Expenses		1,545.00			1,545.00		0.00
Holidays Expenses		1,178.00			1,176.37	1.63	0.00
TOTAL LIBRARY AND PARK AND RECREATION	190.00	867,224.00	0.00	2,955.53	859,988.47	10,381.06	0.00

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
Retirement Of Principal Debt Expenses		941,615.00			941,615.00		0.00
Interest On Debt Expense		280,629.00			205,149.89	75,479.11	0.00
TOTAL PRINCIPAL AND INTEREST ON DEBT	0.00	1,222,244.00	0.00	0.00	1,146,764.89	75,479.11	0.00
Supervision Of Retirement System		4,804.00			4,804.00		0.00
Motor Vehicle Excise		43,120.00			31,300.00	11,820.00	0.00
Retirees Health Insurance		5,824.00			5,044.00	780.00	0.00
Retired Teachers Health Insurance		565,932.00			569,413.00	(3,481.00)	0.00
Air Pollution Control		6,198.00			6,198.00		0.00
Metro Area Planning Council		5,933.00			5,933.00		0.00
M.B.T.A.		1,336,850.00			1,336,329.00	521.00	0.00
Boston Metro District Expense		606.00			606.00		0.00
Special Education		7,539.00			6,260.00	1,279.00	0.00
CJTC Assessment		0.00			1,800.00	(1,800.00)	0.00
School Choice Assessment		0.00			3,995.00	(3,995.00)	0.00
County Assessment Intergovernmental		145,432.00			145,432.50	(0.50)	

Teachers Pay Deferral Intergovernmental		44,513.00			44,513.00		0.00
TOTAL STATE AND COUNTY ASSESSMENT	0.00	2,166,751.00	0.00	0.00	2,161,627.50	5,123.50	0.00
Pensions Non Contrib. Expenses		134,148.00		28,756.21	155,333.99	7,570.22	0.00
Pensions Non Contrib. Expenses Encumb.	1,479.00				1,479.00		(0.00)
Retirement And Pension Personal Services		2,131,013.00			2,131,013.00		0.00
Retirement And Pension Expenses		61,143.00			61,143.00		0.00
Retirement Admin. Personal Services	(3,719.65)	0.00		45,257.49	42,457.34		(919.50)
Unemployment Comp. Expenses		38,000.00			17,124.03		20,875.97
Group Insurance Expenses		2,513,085.00		15,693.48	2,527,358.18	1,420.30	(0.00)
Medicare Expenses		202,100.00			200,519.75	1,580.25	0.00
Social Security Expenses		163,000.00			161,930.27	1,069.73	0.00
Salary Reserve		197,152.00					197,152.00
Data Processing Study		102,299.00			102,039.00		260.00
Police Station Roof		13,000.00			13,000.00		0.00
DPW Maintenance Garage Roof		12,000.00					12,000.00
DPW Water Garage Roof		10,000.00					10,000.00
School Repairs		49,000.00			49,000.00		0.00

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
Fire Engine #2		218,860.00			218,860.00		0.00
Underground Storage Tanks		239,000.00					239,000.00
TOTAL EMPLOYEE BENEFITS & CAPITAL	(2,240.65)	6,083,800.00	0.00	89,707.18	5,681,257.56	11,640.50	478,368.47
TOTAL GENERAL FUND	269,238.66	41,297,246.00	0.00	129,328.58	40,803,694.46	319,206.13	572,912.65
SCHOOL LUNCH FUND # 12							
School Lunch Public School	(15,421.19)			687,018.08	652,360.52		19,236.37
TOTAL SCHOOL LUNCH REVOLVING FUND	(15,421.19)	0.00	0.00	687,018.08	652,360.52	0.00	19,236.37
HIGHWAY FUND # 13							
Chapter 90 Granite. Ave. Bass-Wood	7,416.28			555.92			7,972.20
Chapter 90 Canton Ave. Brook-Whitelawn	(8,449.88)						(8,449.88)
Chapter 90 Brook Rd., Hs Marilyn	542.69						542.69
Chapter 90 Brush Hill Rd. No Bha	175.03						175.03
Chapter 90 Adams Street Church Quincy	399.24						399.24
Chapter 90 Centre Brook	680.25			1,303.17			1,983.42

Chapter 90 Central	(538.44)			(538.44)
Chapter 90 Blue Hill	15.25			15.25
Chapter 90 Warren Ave	15.25			15.25
Chapter 90 High St.	(4,178.73)	454.40		(3,724.33)
Chapter 90 Central Avenue	(18,319.95)		13,656.01	(31,975.96)
Chapter 90 Audubon	(65,967.94)	65,967.94		0.00
Chapter 90 Franklin	(436.02)	436.02		0.00
Chapter 90 Bassett Road	(4.12)			(4.12)
Chapter 90 Belcher Road	(7,234.45)			(7,234.45)
Chapter 90 Sassamon				0.00
Chapter 90 Robbins	(51,250.35)	50,821.35		(429.00)
Chapter 90 Washington	(37,350.04)	37,098.86		(251.18)
Chapter 90 Thacher Street	(290,719.60)	314,270.07	88,293.56	(64,743.09)
Chapter 90 Indian Spring Road	(40,479.70)	38,945.70	4,901.75	(6,435.75)
Chapter 90 Atherton Street	(5,577.72)	5,577.72		0.00
Chapter 90 Pavement Management	(35,350.24)	35,601.42	5,457.39	(5,206.21)
Chapter 90 Brook Road			14,726.08	(14,726.08)
Chapter 90 Brush Hill Road			54,837.53	(54,837.53)
Chapter 90 School Street			34,930.62	(34,930.62)
Chapter 90 Taft Road			12,911.62	(12,911.62)
Chapter 90 Rockwell Place			8,437.04	(8,437.04)
Chapter 90 Central Ave.		581.92	97,596.45	(97,014.53)
Chapter 90 Centre St. Brook Rd				0.00
Chapter 90 Waldeck Rd. Edgehill			5,556.38	(5,556.38)
Chapter 90 Pleasent Edge/Brook			8,296.38	(8,296.38)
Chapter 90 Colonial Rd.			1,376.43	(1,376.43)
Chapter 90 Cushing Rd.			8,253.05	(8,253.05)
Chapter 90 Mechanic St.			35.67	(35.67)

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
Chapter 90 Sheridan Dr					3,914.07		(3,914.07)
TOTAL CHAPTER 90 HIGHWAY FUND	(556,613.19)	0.00	0.00	551,614.49	363,180.03	0.00	(368,178.73)
SCHOOL FEDERAL & STATE GRANTS FUND # 20							
School Dept. Chapter FY 1995	1,755.41				1,755.41		0.00
School Dept. Title 6B 1995	112.28						112.28
School Dept. Chapter 2 FY 1995	15,226.73			10,994.00	26,220.73		0.00
School Dept. Drug Free	3,582.90			29,547.00	29,193.57		3,936.33
School Dept. Math Science Data FY 1995	5,384.22			18,772.00	18,389.70		5,766.52
School Dept. Palms Summer FY 1995	(187.38)						(187.38)
School Dept. Palms Demo	20.97						20.97
School Dept. Health FY 1995	(604.08)						(604.08)
School Dept. First Grant FY 1995	4,038.08				3,988.62		49.46
School Dept. Ed. Ref. FY 1995	700.00			5,000.00	2,966.86		2,733.14
School Dept. Drug Free #6	37.78				37.78		0.00
School Dept. Curr. Frameworks Study F	(734.24)						(734.24)
School Dept. Tutors Chi FY 1994	105.02						105.02

School Dept. Drug Free #7	42.60				42.60		0.00
School Dept. Sped Reg. FY 1994	(142.00)						(142.00)
School Dept. Chapter 1 - FY 1996	4,462.43			91,893.00	85,113.71		11,241.72
School Dept. Early Childhood 1996	465.56			34,901.00	34,930.00		436.56
School Dept. Sped Reg. - FY 1996	5,000.75			244,479.00	246,843.31		2,636.44
School Dept. Technology FY 1995	(16,873.00)				(16,873.00)		0.00
School Dept. Palms Lea - FY 1996	9,668.26			6,300.00	12,833.49		3,134.77
School Dept. Health Grant FY 1996	4,426.45			84,379.00	86,878.67		1,926.78
School Dept. Advanced Placement	1,397.58			7,823.00	4,207.73		5,012.85
School Dept. Study Group Ess Skills	10,443.00			11,511.49	12,271.34		9,683.15
School Dept. Gifted And Talented	733.60			7,500.00	8,170.60		63.00
School Dept. Clustering G2000 Res	2,395.50				2,395.50		0.00
TOTAL SCHOOL FEDERAL & STATE GRANTS	51,458.42	0.00	0.00	553,099.49	559,366.62	0.00	45,191.29
SEWER FUND #25							
Sewer Dept. Salary		209,429.00			209,428.76	0.24	(0.00)
Sewer Dept. Expense		101,403.00			87,885.22	13,292.78	225.00

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
Sewer Dept. Intergovernmental		3,073,001.00			2,995,253.00	77,748.00	0.00
Sewer Dept. Interfund Expense		305,830.00			305,830.00		0.00
Sewer Dept. Expenses Encumbered	52,189.50				50,590.88	1,598.62	0.00
Sewer System Evaluation Expenses	10,287.91				5,832.38		4,455.53
Libby Road Pumping Station Expenses	16,666.51						16,666.51
Phase II MWRA 3 Expenses	(10,171.89)			7,599.12			(2,572.77)
Sewer Dept. Forbes Road	31,472.46			7,027.54	44,610.96		(6,110.96)
Sewer Dept. Forbes Road Bond				328,488.00	294,050.46		34,437.54
TOTAL SEWER FUND	100,444.49	3,689,663.00	0.00	343,114.66	3,993,481.66	92,639.64	47,100.85
WATER FUND #26							
Water Dept. Salary		398,876.82			398,876.82		0.00
Water Dept. Expenses		582,091.18		763.37	368,117.71	22,736.84	192,000.00
Water Dept. Intergovernmental		871,886.00			849,555.38	22,330.62	0.00
Water Dept. Expenses Encumbered	42,192.05				41,890.62	301.43	0.00
Water Dept. Interfund Expense		239,232.00			239,232.00		0.00
Tank Painting Special Articles	88,725.00				88,725.00		0.00
Water System Repair	100,000.00						100,000.00
TOTAL WATER FUND	230,917.05	2,092,086.00	0.00	763.37	1,986,397.53	45,368.89	292,000.00

TOWN REVOLVING FUND # 28				
Moderator E. Milton Environment	2,662.50			2,662.50
Moderator E. Milton Deck C	500.00			500-00
Moderator Outdoor Athletic Fac	79.67		79.67	0.00
Moderator Improve E. Milton Square	5,005.00			5,005.00
Selectmen Recycling Gift	759.82			759.82
Selectmen Fair Housing Gift	774.00			774.00
Selectmen Energy Cons Grant	1,200.00			1,200.00
Selectmen Ins Recovery Account	34,270.45	23,659.92	30,984.13	26,946.24
Selectmen Ins Recovery Over $10,000.00	22,750.00		22,750.00	0.00
Selectmen Landfill Escrow Acct.	272,712.00	507,185.64		779,897.64
Selectmen Spec. Needs Gift	330.00			330.00
Selectmen Cebl. Milton		5,500.00	1,575.00	3,925.00
Selectmen Defib. Gift Acct.		10,500.00	10,498.00	2.00
Town Clerk Dog. Lic. Surcharge	2,788.00	2,354.00	1,882.00	3,260.00
Conserve. Comm. Environ Monitor	(3,577.59)	4,147.59	570.00	0.00
Conservation. Comm. Special Project	10,597.75	1,580.00	4,000.00	8,177.75
Conservation. Comm. Cons Comm. Gift Ac	5,751.91	1,080.00	485.15	6,346.76
Conser. Comm. Spec Bike Account	3,653.45			3,653.45

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
Conservation. Comm. Conservation Fund	2,568.66						2,568.66
Planning Board -Heritage Lane				2,500.00			2,500.00
TOTAL GENERAL GOVERNMENT	362,825.62	0.00	0.00	558,507.15	72,823.95	0.00	848,508.82
Police Private Work	18,041.15			560,711.25	571,366.01		7,386.39
Police CCJ Drug Grant	9,444.36			12,500.00	21,713.89		230.47
Police Dare Fund	10,453.55			30,551.00	27,902.86		13,101.69
Police Sterilization	7,072.71			1,225.00	425.00		7,872.71
Police Community Policing	9,074.68			29,476.00	23,269.82		15,280.86
Police Cops Fast-Fed Grant	(26.05)			50,000.00	49,973.95		0.00
Police Dare Grant	4,826.84			16,000.00	14,827.55		5,999.29
Police Llebg Fed. Grant				11,186.00			11,186.00
Fire Dept. Hazmat Grant	8,051.93			16,732.84	20,635.15		4,149.62
Aux. Fire Dept. Gift Acct.	5,100.00			720.00	2,200.00		3,620.00
TOTAL PUBLIC SAFETY	72,039.17	0.00	0.00	729,102.09	732,314.23	0.00	68,827.03
P.W. Con.& Maintenance. Coop Tree Plant	16,951.01			2,630.00	250.00		19,331.01
P.W. Con. & Maintenance. San Landfill - St.	29,746.22			500.00	530.00		29,716.22
P.W. Con. & Maintenance. Res Liq Dam Rubbish	4,995.80			3,182.50	990.00		7,188.30

P.W. Con. & Maintenance. Res Liq Dam Land	3,920.80			4,500.00	(500.00)		8,920.80
P.W. Con. & Maintenance. Compost Bins	1,477.00			1,452.00	1,689.00		1,240.00
P.W. Con. & Maintenance. Chapter 90	973.03						973.03
Cemetery Gate Gift Account	4,613.43				4,613.43		(0.00)
Cemetery Gift Account	3,267.68			13,137.92	23,019.81		(6,614.21)
Cemetery Burial Rights Account	60,645.00			143,300.00	101,800.00		102,145.00
TOTAL PUBLIC WORKS AND CEMETERY	**126,589.97**	**0.00**	**0.00**	**168,702.42**	**132,392.24**	**0.00**	**162,900.15**
Health P.A.T.C.H.	29.52						29.52
Health No Smoke Grant	(1,640.76)			28,956.27	25.234.93		2,080.58
Health Title V Septic Grant				18,000.00	7,277.37		10,722.63
Council On Aging Gift Account	712.56				525.30		187.26
Council On Aging Handicap Van	2,932.35			27,097.00	16,601.96		13,427.39
Council On Aging Elder Affairs	(288.56)			22,412.00	19,105.14		3,018.30
Council On Aging Senior Center Gift	1,275.26			9,141.46	4,285.57		6,131.15
Council On Aging Use Account 18	75.25				75.25		0.00
Council On Aging Sr Center Gift Accoun	1,139.42				1,139.42		(0.00)
Youth Gift Account	0.43				0.43		0.00
TOTAL HEALTH AND HUMAN SERVICES	4,235.47	0.00	0.00	105,606.73	74,245.37	0.00	35,596.83

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
Library Incentive	1,190.06			24,732.79	11,277.72		14,645.13
Library Cultural Divers	1,574.84						1,574.84
Library Revolving 4453E $^{1}/_{2}$				26,424.88	24,968.55		1,456.33
Library Health Scienc				6,000.00	2,441.71		3,558.29
Park Department Handicap Gifts	5,824.80			17,860.39	10,228.76		13,456.43
Park Department Special Gift Act	263.50						263.50
Park Department Rec Revolving Fund	34,134.67			82,592.25	78,029.43		38,697.49
Park Department Park Rental Rev	9,260.00			5,870.00	4,180.00		10,950.00
Park Department Kelly Field Gift Account	26,851.00			2,200.00	22,841.13		6,209.87
Park Department Andrews Park Gift Account	1,000.00				539.98		460.02
Park Department Pierce Field Lights	40.00			1,895.90	1,927.03		8.87
Historical Committee	17.30						17.30
Arts Lottery Expenses	9,684.43			11,167.00	7,835.00		13,016.43
TOTAL LIBRARY AND PARK AND RECREATION	89,840.60	0.00	0.00	178,743.21	164,269.31	0.00	104,314.50
TOTAL TOWN REVOLVING FUND	655,530.83	0.00	0.00	1,740,661.60	1,176,045.10	0.00	1,220,147.33

SCHOOL REVOLVING FUND # 29

School Dept. Spec. School Trans. Account	5,972.83		5,972.83	0.00
School Dept. Rev. Cust. Private.	(4,939.04)	66,626.00	91,195.49	(29,508.53)
School Dept. Rev. Summer School	57,369.17	97,877.21	115,600.80	39,645.58
School Dept. Rev Adult School	8,416.08	35,116.00	47,610.21	(4,078.13)
School Dept. Rev Athletic	1,349.89	58,195.99	65,459.37	(5,913.49)
School Dept. Comm. School Rev.	66,808.55	457,265.09	448,940.87	75,132.77
School Dept. Copeland Family Fund	11,854.98	10,000.00	11,041.83	10,813.15
School Dept. Sped Gift	68.93	1,607.03	1,260.40	415.56
School Dept. Lost Books/ Industrial.	(7,028.29)	9,360.35	2,419.29	(87.23)
School Dept. EC Preschool	7,733.44	3,400.00	10,171.28	962.16
School Dept. Roof Wind Bonds	1.41		1.41	(0.00)
School Dept. CATV	3,179.75	7,711.34	10,791.52	99.57
School Dept. Museum	6.00			6.00
School Dept. Rev School Facility	(7,529.70)	19,739.00	20,287.98	(8,078.68)
School Dept. Inter Pre-school	851.93	21,279.00	16,433.29	5,697.64
School Dept. Rev Bus	2,000.00	47,695.00	50,124.20	(429.20)
School Dept. Technology	17,236.68		17,236.68	0.00
School Dept. Children's Hospital	2,035.50		2,097.95	(62.45)

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
School Dept. Ed. Foundation	2,259.90			22,748.09	13,782.02		11,225.97
School Dept. Ed. Fund	(1,380.44)				(1,380.44)		0.00
TOTAL SCHOOL REVOLVING FUND	166,267.57	0.00	0.00	858,620.10	929,046.98	0.00	95,840.69
CAPITAL PROJECTS FUND # 30							
Outdoor Athletic					(79.67)		79.67
School Dept. Science Wing Addition	(353,380.50)				138,084.93		(491,465.43)
School Dept. Roof Window Bonds					(1.41)		1.41
Cemetery Expansion	2,534.25			159,563.00	87,596.14		74,501.11
Lamb Play Field Expenses	82,192.83						82,192.83
95 Cap. Bond Art. 14 School Department	(53,851.00)	1,317,000.00			1,046,907.51		216,241.49
95 Cap. Bond Art. 14 Police Department	(96,997.15)	107,000.00			10,002.85		0.00
95 Cap. Bond Art. 14 Underground Storage	(430.00)	378,000.00			166,518.91		211,051.09
95 Cap. Bond Art. 14 Public Works	(69,607.91)	190,754.00			106,213.00		14,933.09
95 Cap. Bond Art. 14 Town Office Building	(41,280.34)	134,995.00			28,633.90		65,080.76

95 Cap. Bond Art. 14 School Computers	(226,474.94)	624,000.00		799.44	314,749.90		83,574.60
95 Cap. Bond Art. 14 Fire Department	(30,163.25)	43,915.00					13,751.75
95 Cap. Bond Art. 14 Other Park Dept.	(61,190.00)	66,188.00			1,360.00		3,638.00
95 Cap. Bond Art. 14 Park Kelly Field	(98,676.44)	50,000.00		99,253.07	46,961.89		3,614.74
95 Cap. Bond Art. 14 Cemetery Dept.	(32,198.00)	32,945.00					747.00
95 Cap. Bond Art. 14 Bond Issue Costs		25,000.00					25,000.00
TOTAL CAPITAL PROJECTS FUND	(979,522.45)	2,969,797.00	0.00	259,615.51	1,946,947.95	0.00	302,942.11
TRUST FUNDS # 82							
Selectmen Gov. Stoughton Trust	205,077.14			943.96			206,021.10
Selectmen Stabilization	200.99			500,009.10			500,210.09
Selectmen M.L. Peabody Poor Fund	6,418.09			290.73			6,708.82
Selectmen Scholarship Fund	3,521.31			104.61			3,625.92
Selectmen Hugo's Gazebo Fund	12,958.81			529.68			13,488.49
TOTAL GENERAL GOVERNMENT	228,176.34	0.00	0.00	501,878.08	0.00	0.00	730,054.42

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
School Gibbons Scholarship Fund	11,495.66			(390.26)			11,105.40
School Kane Scholarship Fund	2,151.60			58.56			2,210.16
School Tuell Hollowell Scholarship Fund	2,032.06			(3.68)			2,028.38
School Ed. Donation Fund	18,016.40			(5,539.62)			12,476.78
School Schoolman Scholarship	16,076.15			269.55			16,345.70
School Edwards Scholarship Fund	11,542.55			41.14			11,583.69
Milton Foundation	119.50			4.95			124.45
School Scholarship				9,254.43			9,254.43
Milton High School Scholarship				238,234.72	10,762.23		227,472.49
TOTAL SCHOOL DEPARTMENT	61,433.92	0.00	0.00	241,929.79	10,762.23	0.00	292,601.48
Cemetery P Care Fund	1,976,139.49			15,598.59			1,991,738.08
Cemetery Bequest Fund	106,028.05			4,400.00			110,428.05
Cemetery F La Porta Cemetery Fund	2,634.38			106.25			2,740.63
TOTAL CEMETERY	2,084,801.92	0.00	0.00	20,104.84	0.00	0.00	2,104,906.76

Library Oakland Library Fund	19,679.63			2,552.14			22,231.77
Library N.J. Kidder Library Fund	63,812.46			4,500.36			68,312.82
Library Public Library Trust	321,515.58			63,109.81	6,829.23		377,796.16
Library Fine Arts Trust Fund	169,999.11			56,405.59	51,532.59		174,872.11
Library Hyde Park Ck. Trust Fund	1,493.59			1,615.28			3,108.87
Library Stackpole Memorial Fund	17,211.82			680.77	1,500.00		16,392.59
Library Harry Hoyt Fund	42,616.20			13,175.67	1,730.90		54,060.97
Library Build Expansion Fund				111,335.79			111,335.79
	636,328.39	0.00	0.00	253,375.41	61,592.72	0.00	828,111.08
Park Department Reed Park Trust Fund	8,385.98			(3,752.38)			4,633.60
	8,385.98	0.00	0.00	(3,752.38)	0.00	0.00	4,633.60
TOTAL TRUST FUNDS NOT IN THE GENERAL FUND	3,019,126.55	0.00	0.00	1,013,535.74	72,354.95	0.00	3,960,307.34
TRUST FUNDS # 84							
Selectmen Gov. Stoughton Trust	3,303.82			42,223.08	5,207.43		40,319.47
Selectmen M.L. Peabody Poor Fund	15.94				200.00		(184.06)

Account	Balance 7/1/96	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance to Revenue	Balance Forward 6/30/97
Selectmen Hugo's Gazebo Fund	2,006.97						2,006.97
TOTAL GENERAL GOVERNMENT	5,326.73	0.00	0.00	42,223.08	5,407.43	0.00	42,142.38
Milton Ed Fund Excise				8,691.09	6,908.82		1,782.27
School Gibbons Fund				900.00	900.00		0.00
School Kane				53.82	50.00		3.82
School Tuell Hallowell				101.79	100.00		1.79
Ed Donation Fund							0.00
School Schoolman				1,000.00	1,000.00		0.00
School Edwards				500.00	500.00		0.00
Milton Foundation							0.00
School Levine				500.00	500.00		0.00
TOTAL SCHOOL TRUST FUNDS	0.00	0.00	0.00	11,746.70	9,958.82	0.00	1,787.88
Cemetery P Care Fund	130,908.42			331,703.92	280,288.00		182,324.34
Cemetery Bequest Fund	33,653.00			41,485.00			75,138.00
Cemetery F. La Porta Cemetery Fund	411.63				60.00		351.63
Cemetery Inc. Spec. Cemetery	1,001.12			7,564.96	2,689.37		5,876.71
TOTAL CEMETERY TRUST FUNDS	165,974.17	0.00	0.00	380,753.88	283,037.37	0.00	263,690.68

Library N.J. Kidder Library Fund	181.68			6,233.57	6,361.57		53.68
Park Department Reed Park Trust Fund	874.79			4,110.00	4,980.00		4.79
	1,056.47	0.00	0.00	10,343.57	11,341.57	0.00	58.47
TOTAL TRUST FUNDS IN GENERAL FUND	172,357.37	0.00	0.00	445,067.23	309,745.19	0.00	307,679.41
SUMMARY OF ALL FUNDS							
Total General Fund	269,238.66	41,297,246.00	0.00	129,328.58	40,803,694.46	319,206.13	572,912.65
Total School Lunch Revolving Fund	(15,421.19)	0.00	0.00	687,018.08	652,360.52	0.00	19,236.37
Total Chapter 90 Highway Fund	(556,613.19)	0.00	0.00	551,614.49	363,180.03	0.00	(368,178.73)
Total School Federal & State Grants	51,458.42	0.00	0.00	553,099.49	559,366.62	0.00	45,191.29
Total Sewer Fund	100,444.49	3,689,663.00	0.00	343,114.66	3,993,481.66	92,639.64	47,100.85
Total Water Fund	230,917.05	2,092,086.00	0.00	763.37	1,986,397.53	45,368.89	292,000.00
Total Town Revolving Fund	655,530.83	0.00	0.00	1,740,661.60	1,176,045.10	0.00	1,220,147.33
Total School Revolving Fund	166,267.57	0.00	0.00	858,620.10	929,046.98	0.00	95,840.69
Total Capital Projects Fund	(979,522.45)	2,969,797.00	0.00	259,615.51	1,946,947.95	0.00	302,942.11
Total Trust Funds Not In The General Fund	3,019,126.55	0.00	0.00	1,013,535.74	72,354.95	0.00	3,960,307.34
Total Trust Funds In General Fund	172,357.37	0.00	0.00	445,067.23	309,745.19	0.00	307,679.41
TOTAL ALL FUNDS	3,113,784.11	50,048,792.00	0.00	6,582,438.85	52,792,620.99	457,214.66	6,495,179.31

Town Of Milton
Combined Balance Sheet
For The Year Ended June 30,1997

Debit (Credit) Description	General Fund	School Lunch	Highway	School Grants	Sewer	Water	Town Revolving	School Revolving	Capital Projects	Trust Funds	GLTDAG	Total All Funds
ASSETS												
Cash	(533,719.73)	19,471.65	(367,662.95)	88,817.00	222,591.83	85,029.44	1,252,684.27	242,721.12	864,491.80	307,679.41		2,182,103.84
Investments	5,287,376.54				100,000.00	350,000.00				0.00		5,737,376.54
Trust And Agency Investments										3,222,740.55		3,222,740.55
Petty Cash		300.00				50.00						350.00
Investments in the Custody of Library Trustees										737,566.49		737,566.49
Investment In Deferred Compensation										3,420,930.28		3,420,930.28
Personal Property Tax Receivable	296,201.72											296,201.72
Real Estate Tax Receivable	15,673,575.79											15,673,575.79
Tax Title Liens Receivable	829,032.10											829,032.10
Deferred Real Estate Tax Receivable	109,167.49											109,167.49
Excise Tax Receivable	343,148.93											343,148.93
Utility Charges Receivable					950,168.85	534,961.74						1,485,130.59
Departmental Receivable	207.75					10,542.70	71,187.56					81,938.01
Prepaid Vacation	9,206.99					456.60						9,663.59
Utility Liens Added To Taxes					67,221.17	20,400.16						87,621.33
Betterment's And Committed Interest					5,482.82							5,482.82
Apportioned. Sewer Not Yet Due					23,798.16							23,798.16
Due From Commonwealth Of Mass.												0.00
Due To/From General Fund												0.00
Tax Foreclosures	18,409.18											18,409.18
Amt. To Be Provided For Payment Of Bonds							282,600.00				3,340,833.00	3,623,433.00
Bonds Authorized											15,464,662.00	15,464,662.00
Total Assets	22,032,606.76	19,771.65	(367,662.95)	88,817.00	1,369,262.83	1,001,440.64	1,606,471.83	242,721.12	864,491.80	7,688,916.73	18,805,495.00	53,352,332.41

LIABILITIES												
Warrants Payable	(1,492,000.06)	(235.28)	(515.78)	(43,625.71)	(6,378.79)	(42,381.76)	(32,457.27)	(146,880.43)	(36,549.69)			(1,801,024.77)
Accounts Payable	(9,206.99)					(456.60)						(9,663.59)
Withholdings Payable	(285,282.25)											(285,282.25)
Allowance for Abatements	(604,693.28)											(604,693.28)
Planning Board Perform. Deposits												0.00
Deferred Comp. Due Depositors										(3,420,930.28)		(3,420,930.28)
Abandoned Property	(26,815.30)					(1,051.24)						(27,866.54)
Notes Payable							(282,600.00)		(3,494,797.00)		(132,345.00)	(3,909,742.00)
Bonds Payable											(3,208,488.00)	(3,208,488.00)
Bonds Authorized and Unissued											(15,464,662.00)	(15,464,662.00)
Deferred Rev. - Property Taxes	(15,365,084.23)											(15,365,084.23)
Deferred Rev. - Tax Liens	(829,032.10)				(69,729.22)	(20,400.16)						(919,161.48)
Deferred Rev. - Tax Foreclosures	(18,409.18)											(18,409.18)
Deferred Rev. - Def.Real Estate Tax	(109,167.49)	(										(109,167.49)
Deferred Rev. - Motor Vehicle Excise	(340,742.93)											(340,742.93)
Deferred Rev. - Boat Excise	(2,406.00)											(2,406.00)
Deferred Rev. - Utility					(545,891.28)	(300,822.87)	(71,187.56)					(917,901.71)
Deferred Revenue Special Assessment	(207.75)				(28,095.05)	(10,542.70)						(38,845.50)
Total Liabilities	(19,083,047.56)	(235.28)	(515.78)	(43,625.71)	(650,094.34)	(375,655.33)	(386,244.83)	(146,880.43)	(3,531,346.69)	(3,420,930.28)	(18,805,495.00)	(46,444,071.23)
FUND BALANCE												
Other Designated Funds for FY 1998	(341,564.38)											(341,564.38)
Reserved for Encumbrances	(572,912.65)				(225.00)	(192,000.00)						(765,137.65)
Continuing Appropriations					(46,875.85	(100,000.00)						(146,875.85)
Reserve for Petty Cash		(300.00)				(50.00)						(350.00)
Reserve for Service Deposits					(108,585.88)	(127,762.85)						(236,348.73)
Teachers Summer Pay Salary Deferral	311,587.00											311,587.00
Designated for Special Purpose		(19,236.37)	368,178.73	(45,191.29)			(1,220,227.00)	(95,840.69)	2,666,854.89)	(4,267,986.45)		(2,613,448.18)
Designated for 1998	(517,741.00)				(215,700.61)	(141,070.00)						(874,511.61)
Undesignated Fund Balance	(1,828,928.17)				(347,781.15)	(64,902.46)						(2,241,611.78)
TOTAL FUND BALANCE	(2,949,559.20)	(19,536.37)	368,178.73	(45,191.29)	(719,168.49)	(625,785.31)	(1,220,227.00)	(95,840.69)	2,666,854.89	(4,267,986.45)	0.00	(6,908,261.18)
TOTAL LIABILITIES AND FUND BALANCE	(22,032,606.76)	(19,771.65)	367,662.95	(88,817.00)	(1,369,262.83)	(1,001,440.64)	(1,606,471.83)	(242,721.12)	(864,491.80)	(7,688,916.73)	(18,805,495.00)	(53,352,332.41)

TOWN OF MILTON
WATER ENTERPRISE
FOR THE YEAR ENDED JUNE 30,1997

Description	Budget	Actual
REVENUE:		
Designated Water Surplus (FY 96)	($11,247)	($11,247)
OTHER REVENUE:		
Services	25,000	3,400
Miscellaneous	24,100	30,594
Investment Income	9,500	15,678
Total Other Revenue	58,600	49,672
Rate / User Fee Revenue	2,044,733	2,073,195
Total Revenue and Surplus	**$2,092,086**	**$2,111,620**
DIRECT COSTS:		
Water Operations & Improvements	978,665	955,627
M.W.R.A. Water Assessment	864,077	841,746
D.E.P. Assessment	7,809	7,809
Personnel Increases	11,233	11,233
Total Direct Costs	**$1,861,784**	**$1,816,415**
INDIRECT COSTS:		
Employee Benefits	172,367	172,367
General Insurance	11,967	11,967
Town Government Allocations	41,883	41,883
Computer	4,085	4,085
Total Indirect Costs	**$230,302**	**$230,302**
CAPITAL & DEBT SERVICE:		
Capital Improvements	0	0
Debt Service	0	0
Total Capital & Debt Service	**0**	**0**
Total Utility Costs	**$2,092,086**	**$2,046,717**
Revenue Over (Under) Expense	**$ 0**	**$ 64,903**

TOWN OF MILTON
SEWER ENTERPRISE
FOR THE YEAR ENDED JUNE 30,1997

Description		Budget	Actual
REVENUE:			
Less Designated Sewer Surplus (FY 96)		$ 50,649	$ 50,649
OTHER REVENUE:			
Services		$ 100	$ 0
Betterment		4,000	12,626
Investment Income		6,000	5,859
Reserve Fund Transfer	*	10,000	10,000
Rate Relief		0	7,450
Total Other Revenue		20,100	35,935
Rate / User Fee Revenue		3,618,914	3,858,220
Total Revenue And Surplus		**$3,689,663**	**$3,944,804**
DIRECT COSTS:			
Sewer Operations & Improvements	*	$ 305,989	$ 291,097
M.W.R.A. Sewer Assessment		3,073,001	2,995,253
Personnel Increases		4,425	4,425
Total Direct Costs		**$3,383,415**	**$3,290,775**
INDIRECT COSTS:			
Employee Benefits		59,904	59,904
General Insurance		6,696	6,696
Town Government Allocations		39,521	39,521
Computer		7,263	7,263
Total Indirect Costs		**$ 113,384**	**$ 113,384**
CAPITAL & DEBT SERVICE:			
Capital Improvements		0	0
Debt Service		192,864	192,864
Total Capital & Debt Service		**192,864**	**192,864**
Total Utility Costs		**$3,689,663**	**$3,597,023**
Revenue Over (Under) Expense		**$ 0**	**$ 347,781**

* Notes Reserve Fund Transfer

TOWN OF MILTON
SOLID WASTE OPERATIONS
FOR THE YEAR ENDED JUNE 30,1997

Description	Budget	Actual
REVENUE:		
User Fees	$225,888	$213,740
Tax Levy Support	667,220	601,933
Reserve Fund Transfer	* 30,000	30,000
Total Revenue	**$923,108**	**$845,673**
DIRECT COSTS:		
Sanitary Landfill Contract	0	0
Collection Of Refuse	* 331,900	331,880
Curbside Recycling	* 167,100	167,100
Landfill Engineering	130,000	97,922
Solid Waste General	215,516	170,196
Personnel Increases	3,744	3,727
Total Direct Costs	**$848,260**	**$770,825**
INDIRECT COSTS:		
Employee Benefits	49,804	49,804
General Insurance	5,140	5,140
Town Government Allocations	19,904	19,904
Total Indirect Costs	**$ 74,848**	**$ 74,848**
CAPITAL & DEBT SERVICE:		
Capital Improvements	0	0
Debt Service	0	0
Total Capital & Debt Service	**$ 0**	**$ 0**
Total Utility Costs	**$923,108**	**$845,673**
Revenues Over(Under) Expense	**$ 0**	**$ 0**

* Notes Reserve Fund Transfer

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen: June 30, 1997

Gentlemen:

The following is the financial report of my office for the fiscal year ended June 30, 1997.

KEVIN G. SORGI, TREASURER IN ACCOUNT WITH THE TOWN OF MILTON

General Fund

Fund Balance, July 1, 1996		28,006.51
Receipts for the Year		80,036,195.93
Selectmen's Warrants Paid	79,942,984.09	
Fund Balance, June 30, 1996	122,218.35	
	80,065,202.44	80,065,202.44

Temporary Investments as of June 30, 1997		
Boston Safe Deposit & Trust		1,199,587.21
Fleet		500,000,00
First Trade Union Bank		500,000.00
B.S.D. & T (landfill)		780,000,00
Prudential Securities		500,000.00
Citizen's Bank		2,000,000.00
Investment Income July 1, 1996-June 30, 1997:	293,101.37	

Water Fund

Fund Balance, July 1, 1996		(14,960.84)
Receipts for the Year		2,440,339.39
Selectmen's Warrants	2,389,730.87	
Fund Balance, June 30, 1997	42,647.68	
	2,425,378.55	2,425,378.55

Temporary Investments as of June 30, 1996:		
BankBoston		350,000.00
Investment Income July 1, 1996-June 30, 1997:	15,543.18	

Sewer Fund

Fund Balance, July 1, 1996		29,875.20
Receipts for the Year		4,904,457.44
Selectmen's Warrants Paid	4,718,119.60	
Fund Balance, June 30, 1997	216,213.04	
	4,934,332.64	4,934,332.64

Temporary Investments as of June 30, 1997:		
BankBoston		100,000.00
Investment Income		
July 1, 1996-June 30, 1997:	13,141.72	

TRUST FUNDS

Cemetery Perpetual Care Fund

Cash on Hand (U.S. Trust)	10,138.08
Certificate of Deposit	129,000.00
Carolina Power & Light, 7.875%, 2004	100,000.00
Chase Pref. Cap. Corp., 8.10%	50,000.00
Chemical Bank, 6.25%, 2005	75,000.00
Comm. Edison Co., 8.375%, 2006	50,000.00
Consolidated Edison of NY, 2004	50,000.00
Ford Motor Credit Corp., 6.375%, 2008	50,000.00
General Motors, 7.0%, 2003	75,000.00
General Motors Corp., 7.10%, 2006	15,000.00
Georgia Pwr. Cap. Tr. II, 7.6%	25,000.00
Great West. Fin. Tr. I, 8.25%	40,000.00
Hartford Cap. I, 7.70%	25,000.00
Louisiana Power & Light Co., 7.125%, 1998	5,000.00
McDonalds Corp., 7.50%	50,000.00
MCI Cap. I, 8.00%	30,000.00
MCI Cap. I, 8.00%	25,000.00
Morgan Stanley Fin. Plc., 8.40%	25,000.00
Mead Corporation, 7.125%, 2025	16,000.00
Mountain States Tel. & Tel., 6.0%, 2007	60,000.00
Nevada Power Co., 7.625%, 2002	15,000.00
Ohio Bell Tel. Co., 5%, 2006	20,000.00
Ohio Power Co., 6.50%, 1997	5,000.00
Ohio Power Co., 6.75%, 1998	10,000.00
Pacific Bell Notes, 6.25%, 2005	14,000.00
Pacific Gas & Electric, 5.75%, 1998	20,000.00

Pacific Telesis Fin. II, 8.5%	40,000.00
Penn. Pwr. & Lt. Co., 7.375%, 2014	30,000.00
Public Service Co. of Okls., 7.375%, 2002	35,000.00
Tennessee Valley Authority, 6.875%, 2002	75,000.00
Textron Capital I, 7.92%, 2045	30,000.00
Textron Capital I, 7.92%	20,000.00
Travelers Capital I, 8.00%	60,000.00
U.S. Treasury, 6.125%, 2001	100,000.00
U.S. Treasury, 6.875%, 1997	100,000.00
U.S. Treasury, 6.75%, 1997	70,000.00
U.S. Treasury, 6.50%, 1996	40,000.00
U.S. Treasury, Bond, 5.75%, 1997	20,000.00
USX Marathon Group, 8.125%, 2023	80,000.00
Virginia Elec. & Pwr. Co., 7.625%, 2007	20,000.00
Cash in General Fund	182,324.34
Cemetery Expansion Note, 5%, 1997	282,600.00
	$2,174,062.42

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Berggren	1,350.00
Ida F. Bernie Fund	750.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Baranes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Margaret S. Carlson Fund	500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00

Margaret T. Concannon	750.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00
Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund	1,000.00
John S. Dolan	750.00
Melvin E. Dolan	1,000.00
Arthur J. & Susan C. Doyle Fund	500.00
George F. Duffy Fund	1,000.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Emory H. Farrington	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Frank C. Flaherty	750.00
Marv K. Fleming	750.00
Mary M. Flynn Fund	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00

Jane V. Lehan	750.00
Jeanne H. Lockhart	750.00
Anna K. Loughlin Fund	1,000.00
John Lynch	750.00
Ewen MacSwain Fund	500.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Margaret McDermott	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Margaret P. Milano	750.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Daniel J. O'Leary Fund	750.00
Daniel F. O'Sullivan	750.00
Katherine Pappas Fund	750.00
Mary L. Peabodv Fund	1,746.54
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00
John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Douglas E. Rollings Fund	750.00

Robert E. Sageman	750.00
Helena Schayer Fund	1,000.00
Mabel Hunt Slater Fund	1,000.00
Arthur A. Smith	750.00
Letitia D. Stevenson Fund	800.00
Herbert G. Stokinger Fund	500.00
Marguerite G. Tays Fund	750.00
Robert Thomas	1,000.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund	750.00
Wheeler-Dexter Fund	500 00
Mary D. White Fund	500.00
	$110,428.05

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

Cash in Gen. Fund		$ 0.00
B.S.D. & T. Master Trust		11,495.66
Investment Income		509.74
Paid: Graduation Awards	$ 900.00	
Cash in Gen. Fund	$0.00	
Prudential Securities	11,105.40	
	$12,005.40	$12,005.40

Oakland Hall Fund

Cash in Gen. Fund		$ 0.00
Vanguard Pref. Stock		6,604.55
Vanguard Weli. Inc. Fd.		7,001.74
Vanguard Int. Term Corp.		6,073.34
Change in Fund Vatue		890.67
Investment Income		1,661.47
Paid: Library Use	$ 0.00	

Vanguad L. T. Corp.	6,634.47	
Vanguard Pref. Stock	7,418.35	
Vanguard Weli. Inc. Fd.	8,178.95	
	$22,231.77	$22,231.77

Mary L. Peabody Poor Fund

Cash in Gen. Fund		$ 15.94
B.S. D. & T. Master Trust		6,418.09
Investment Income		290.73
Paid: Gifts to Needy	$ 200.00	
Cash in Gen. Fund	(184.06)	
Prudential Securities	6,708.82	
	$6,724.76	$6,724.76

Elizabeth L. Reed Park Fund

Cash in Gen. Fund		$ 874.79
B. S. D. & T. Master Trust		8,385.98
Investment Income		357.62
Paid: Park Use	$4,980.00	
Cash in Gen Fund	4.79	
Prudential Securities	4,633.60	
	$9,618.39	$9,618.39

Nathanial T. Kidder Fund

July 1, 1996	Cash in Gen. Fund		$ 181.68
	Money Market Acct.		1,972.56
	Ryland Accept. Corp., 9%		2,970.00
	Van Kampen Am. Cap. Bd.		9,062.50
	Gen. Motors Series G., 9.12%		8,325.00
	Conagra Cap. L. C., 9.355%		7,912.50
	Fidelity Conv. Sec.		7,447.80
	U.S.A.A. Income Stk.		9,415.81
	Vanguard Well. Inc. Fd.		8,775.40
	Vanguard Int. Term Corp.		8,112.57
	Change in Value		5,464.47
	Investment Income		3,087.78
June 30, 1997	Paid: Library Use	$4,361.57	
	Cash in Gen. Fund	53.68	
	Money Market	1,031.92	
	Van Kampen Am. Cap. Bd.	9,562.50	

	Gen Motors Series G., 9.12%	8,662.50	
	Conagra Cap. L. C., 9.35%	7,912.50	
	Fidelity Conv. Sec.	9,606.04	
	U.S.A.A. Income Stk.	11,371.66	
	Vanguard L. T. Corp.	9,914.86	
	Vanguard Well. Inc. Fd.	10,250.84	
		$72,728.07	$72,728.07

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1, 1996	Cash in Gen. Fund		$ 0.00
	Mass. Mun. Dep. Tr.		2,151.60
	Investment Income		112.38
June 30, 1997	Paid: Grad. Awards	$ 50.00	
	Cash in Gen. Fund	3.82	
	Prudential Securities	2,210.16	
		$2,263.98	$2,263.98

Governor Stoughton Fund

July 1, 1996	Cash in Gen. Fund		$ 3,303.82
	B.S.D. & T. Mas. Trust		5,212.64
	U.S.T. Money Mkt.		4,864.50
	Cert. of Deposit		195,000.00
	Rental Income		32,270.00
	Investment Income		10,897.04
June 30, 1997	Selectmen's War. Pd.	$ 5,207.43	
	Cash in Gen. Fund	40,319.47	
	Prudential Securities	206,021.10	
		$251,548.00	$251,548.00

Stabilization Fund

July 1, 1996	B.S.D. & T. Mas. Trust		$ 200.99
	Tn. Mtg. Approp. 5/6/96		500,000.00
	Investment Income		9.10
June 30, 1997	Cash in Gen. Fund	$ 0.00	
	Prudential Securities	210.09	
	Cert. of Deposit	500,000.00	
		$500,210.09	$500,210.09

Tuell-Hallowell Citizenship Prize Fund

July 1,	Cash in Gen. Fund		$ 0.00
1996	Mass. Mun. Dep. Trust		1,008.94
	B.S.D. & T. Mas. Trust		1,023.12
	Investment Income		98.11
June 30,	Paid: Grad. Awards	$ 100.00	
1997	Cash in Gen. Fund	1.79	
	Prudential Securities	2,028.38	
		$2,130.17	$2,130.17

Fortunata LaPorta Cemetery Fund

July 1,	Cash in Gen. Fund		$ 411.63
1996	B.S.D. & T. Trust		2,096.71
	South Bos. Svgs. Bank		537.67
	Investment Income		106.25
June 30,	Paid: Cemetery Use	$ 60.00	
1997	Cash in Gen. Fund	351.63	
	Bank of Boston	548.96	
	Prudential Securities	2,191.67	
		$3,152.26	$3,152.26

Milton Scholarship Fund

July 1,	Cash in Gen. Fund		$ 0.00
1996	U.S. Trust Company		3,521.31
	Investment Income		104.61
June 30,	Donations	$ 0.00	
1997	Scholarships Paid	0.00	
	Prudential Securities	3.625.92	
		$3,625.92	$3.625.92

Gazebo Maintenance Fund

July 1,	Cash in Gen. Fund		$ 2,006.97
1996	U.S. Trust Company		12,958.81
	Investment Income		529.68
June 30,	Paid: Upkeep/repairs	$ 0.00	
1997	Cash in Gen. Fund	2,006.97	
	U.S. Tust Company	13,488.49	
		$15,495.46	$15,495.46

Education Donation Fund

July 1, 1996	Cash in Gen. Fund		$ 0.00
	U. S. Trust Company		8,709.62
	Donations		12,316.31
	Investment Income		141.94
June 30, 1997	Paid: Ed. Projects	$ 6,908.82	
	Cash in Gen. Fund	1,782.27	
	U.S. Trust Company	12,476.78	
		$21,167.87	$21,167.87

Public School Foundation Fund

July 1, 1996	Cash in Gen. Fund		$ 0.00
	B.S.D. & T. Mas. Trust		119.50
	Investment Income		4.95
June 30, 1997	Cash in Gen. Fund	$ 0.00	
	Prudential Securities	124.45	
		$124.45	$124.45

Esther P. Edwards Scholarship Fund

July 1, 1996	Cash in Gen. Fund		$ 0.00
	U.S. Trust Company		10,007.47
	B.S.D. & T. Mas. Trust		1,535.08
	Investment Income		541.14
June 30, 1997	Paid: Scholarship	$ 500.00	
	U.S. Trust Company	10,007.47	
	Prudential Securities	1,092.80	
	U.S. Trust Comp.	483.42	
		$12,083.69	$12,083.69

Eliot & Esther Levine Scholarship Fund

July 1, 1996	Cash in Gen. Fund		$ 0.00
	U.S. Trust Company		8,500.00
	U.S. Trust Company		806.78
	Investment Income		447.65
June 30, 1997	Paid: Scholarship	$ 500.00	
	Prudential Securities	9,254.44	
		$9,754.43	$9,754.43

Schoolman Family Scholarship Fund

July 1, 1996	Cash in Gen. Fund		$ 0.00
	Gen. Tel. Co. Mich.		14,000.84
	Money Market		2,075.31
	Investment Income		1,269.55
June 30, 1997	Paid: Scholarship	$ 1,000.00	
	Gen. Tel. Co. Mich.	14,107.38	
	Money Market	2,238.32	
		$17,345.70	$17,345.70

Cemetery Income Fund

July 1, 1996	Cash in Gen. Fund		$1,001.12
	Annual Receipts		7,564.96
June 30, 1997	Paid: Cemetery	$2,689.37	
	Cash in Gen. Fund	5,876.71	
		$8,566.08	$8,566.08

School Scholarship Funds

July 1, 1996			$0.00
June 30, 1997	Cash in Gen. Fund	$ 0.00	
	U.S. Trust Company	227,472.19	
		$227,472.10	

FUNDS HELD BY THE TOWN OF MILTON

Perpetual Care Fund

Amount held June 30, 1997 . . . . $1,891,462.42

This fund is held by the Town Treasurer in accordance with Chapter 44, Section 54 of the General Laws.

Mary L. Peabody Poor Fund

Amount held June 30, 1997 . . . . $6,524.76

The clause under which this bequest is given is as follows: "To the Selectmen of the Town of Milton, Massachusetts, $5,000.00 to be invested and the income thereof to be distributed annually to the poor at Christmas."

E. T. L. Reed Park Fund

Amount held June 30, 1997 . . . . $4,638.39

EXTRACT FROM THE WILL OF ELIZABETH T. L. REED

"All of the rest, residue and remainder of all the monies remaining in the hands of said Executor or Administrator, I direct shall be divided into three equal parts.

"The second of said parts shall be paid to and deposited with the Treasurer for the time being of said Town of Milton, the same to be received, held and invested by said Town as a fund to be known as the "Jason Reed Fund", and the income thereof shall be applied to the preservation, care, improvement, or embellishment of the said Milton Cemetery.

"And the third of said parts shall be paid to said Town of Milton and the same shall be applied by the proper legal authorities to or towards layout of, improvement or ornamentation of a Public Park or Parks in said Town, in such manner as said authorities may deem advisable."

"I make the foregoing bequest in favor of . . . . , the Cemetery and the Parks in said Milton, both on account of the deep interest by my father, the late Jason Reed, deceased, in the affairs of the Town, and of my profound desire for the welfare of said Town and of the citizens thereof."

Nathaniel T. Kidder Fund

Amount held June 30, 1997 . . . . $68,366.50

The following is an extract from the will of Nathaniel T. Kidder:

Eighteenth:

"I give and bequeath to the State Street Trust Company . . . . the sum of Twenty-five thousand dollars ($25,000.00) in trust . . . . the income only of which shall be paid at such times as the Trustees may from time to time determine, to said Town of Milton for the uses of the Milton Public Library system as the Trustees thereof for the time being mav in their absolute discretion determine."

Stabilization Fund

Amount held June 30, 1997 . . . .$500,210.09

This fund was established by Article 55 at the 1968 Town Meeting and is held by the Treasurer in accordance with Chapter 40, Section 5B of the General Laws.

Governor Stoughton Fund

Amount held June 30,1997 .... $246,340.57

The Govemor Stoughton Fund is derived from receipts of the rental of the Town Farm and is spent only at the discretion of the Selectmen for purposes specified in Governor Stoughton's Will.

E. Francis & Emily Kane Graduation Gift Fund

Amount held June 30, 1997 .... $2,213.98

Oakland Hall Fund

Amount held June 30, 1997 .... $22,231.77

The income from this fund is paid out under the direction of the Trustees of the Public Library for the purposes of the Mattapan Branch Library.

Tuell-Hallowell Good Citizenship Prize Fund

Amount held June 30, 1997 .... $2,030.17

EXCERPT FROM SCHOOL COMMITTEE RECORDS

September 10, 1923

The Chairman presented to the Committee the following correspondence:

"To the School Committee of the Town of Milton:

"The Tuell Alumni Association herewith presents, through your Board, to the Town of Milton, the sum of One Thousand Dollars ($1,000.00) to be held as a fund in perpetuity, and the income thereof to be paid to the School Depatment and to be used to provide two prizes, one prize to be known as the Hiram Tuell Good Citizenship Prize to be awarded to the boy in the Senior Class of the Milton High School who, in the opinion of the faculty of said High School, has shown the highest degree, those qualities that make for good citienship, the other prize to be known as the Henrietta T. Hallowell Good Citizenship Prize, and to be given to the girl in the Senior Class of the Milton High School who, in the opinion of the above said faculty, has shown similar qualities.

"The prizes are to be awarded each year at the graduation exercise. If such exercises are omitted for any year, the prizes are to be awarded on some other occasion near the close of the school year."

June 2, 1982
Percy E. Sheldon
President, Tuell Alumni Association

For additional gifts to the fund, see report of 1947.

Selina M. Gibbons Scholarship Fund

Amount held June 30, 1997	$11,105.40

Fortunata LaPorta Cemetery Fund

Amount held June 30, 1997	$3,092.26

Milton Scholarship Fund

Amount held June 30, 1997	$3,625.92

Gazebo Maintenance Account Fund

Amount held June 30, 1997	$15,495.46

Cemetery Bequest Fund

Amount held June 30, 1997	$185,566.05

Education Donation Fund

Amount held June 30, 1997	$14,259.05

Public School Foundation Fund

Amount held June 30, 1997	$124.45

Esther P. Edwards Scholarship Fund

Amount held June 30, 1997	$11,583.69

Eliot & Esther Levine Scholarship Fund

Amount held June 30, 1997	$9,254.43

Schoolman Family Scholarship Fund

Amount held June 30, 1997	$16,345.70

Cemetery Income Fund

Amount held June 30, 1997	$5,876.71

School Scholarship Fund

Amount held June 30, 1997	$227,472.19

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes outstanding are registered. Interest on all issued is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 1997

Multi Purpose Issue, 1986

$4,140,000 authorized and issued. Dated August 13, 1986

Rate: 5.9%

Denomination	Due	Amount	Remarks
$5,000.00	August 15, 1997	$135,000.00	Outstanding
$5,000.00	August 15, 1998	$125,000.00	Outstanding

$260,000.00 outstanding June 30, 1997. Payable at the Fleet Bank.

1987 SCHOOL REPAIR ISSUE

$1,440,000 authorized and issued. Dated September 15, 1987

Rate: 5.89%

Denomination	Due	Amount	Remarks
$5,000.00	September 15, 1997	$120,000.00	Outstanding

$120,000.00 outstanding June 30, 1997. Payable at Fleet Bank.

Multi-Purpose Issue of 1992

$1,560,000.00 authorized and issued. Dated October 15, 1994

Rate: 4.40%

Denomination	Due	Amount	Remarks
$5,000.00	September 1, 1997	$125,000.00	Outstanding
$5,000.00	September 1, 1998	$110,000.00	Outstanding
$5,000.00	September 1, 1999	$110,000.00	Outstanding
$5,000.00	September 1, 2000	$110,000.00	Outstanding
$5,000.00	September 1, 2001	$110,000.00	Outstanding
$5,000.00	September 1, 2002	$ 95,000.00	Outstanding

$660,000.00 outstanding June 30, 1997. Payable at Bank Boston.

SCHOOL SCIENCES FACILITIES ISSUE OF 1995

$2,300,000.00 authorized and issued. Dated September 15, 1995

Rate: 4.58%

Denomination	Due	Amount	Remarks
$5,000.00	June 15, 1998	$230,000.00	Outstanding
$5,000.00	June 15, 1999	$230,000.00	Outstanding
$5,000.00	June 15, 2000	$230,000.00	Outstanding
$5,000 00	June 15, 2001	$230,000.00	Outstanding
$5,000.00	June 15, 2002	$230,000.00	Outstanding
$5,000.00	June 15, 2003	$230,000.00	Outstanding
$5,000.00	June 15, 2004	$230,000.00	Outstanding
$5,000.00	June 15, 2005	$230,000.00	Outstanding

$1,840,000.00 outstanding June 30, 1997. Payable at Bank Boston.

LONG TERM FUNDING DEBT OF THE TOWN

Detailed by use of funds: Maturities of all Bonds/Notes Fiscal 1996-2006

Fiscal Year	Schools	Buildings Renovations	Rec. Fields	Fire Truck	Police Computer	Cem. Equip.	Sub-Total	Sewer	Total
1996	545,000.00	210,000.00	35,000.00	30,500.00	18,000.00	6,500.00	845,000.00	110,000.00	955,000.00
1997	510,000.00	205,000.00	20,000.00	30,500.00	18,000.00	6,500.00	790,000.00	115,000.00	905,000.00
1998	460,000.00	10,000.00	20,000.00	30,500.00	18,000.00	6,500.00	545,000.00	65,000.00	610,000.00
1999	340,000.00	10,000.00	20,000.00	0.00	0.00	0.00	370,000.00	95,000.00	465,000.00
2000	270,000.00	0.00	0.00	0.00	0.00	0.00	270,000.00	70,000.00	340,000.00
2001	270,000.00	0.00	0.00	0.00	0.00	0.00	270,000.00	70,000.00	340,000.00
2002	270,000.00	0.00	0.00	0.00	0.00	0.00	270,000.00	70,000.00	340,000.00
2003	270,000.00	0.00	0.00	0.00	0.00	0.00	270,000.00	55,000.00	325,000.00
2004	230,000.00	0.00	0.00	0.00	0.00	0.00	230,000.00	0.00	230,000.00
2005	230,000.00	0.00	0.00	0.00	0.00	0.00	230,000.00	0.00	230,000.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REPORT OF THE TOWN COLLECTOR

For the Fiscal Year Ending June 30, 1997

	Balance June 30, 1996	Committed	Refunds	Collected	Abatements	-Adjust.	+Adjust.	Liens Added To Taxes	Tax Title/ Deferred Taxes	Balance June 30, 1997
DEPARTMENTAL										
Police	55,949.60	595,062.71		579,376.25	448.50					71,187.56
Veterans Benefits	0	207.75								207.75
	55,949.60	595,270.46		579,376.25	448.50					71,395.31
WATER DEPARTMENT										
Rates	144,366.80	2,536,032.69	8,786.54	1,742,048.13	318,663.11			93,513.05		534,961.74
Service	15,766.75			3,400.00						12,366.75
Miscellaneous	16,016.09	18,629.83		30,593.86				5,876.11		(1,824.05)
Liens Added to '94 Taxes	570.90			495.98						74.92
Liens Added to '95 Taxes	1,481.00			769.75						711.25
Liens Added to '96 Taxes	16,494.70			10,769.35					4,254.77	1,470.58
Liens Added to '97 Taxes		99,389.16	520.11	81,587.45	178.41					18,143.41
	194,696.24	2,654,051.68	9,306.65	1,869,664.52	318,841.52			99,389.16	4,254.77	565,904.60
SEWER										
Sewer User Charge	331,890.75	4,685,576.03	25,878.35	3,256,990.86	602,292.34			233,893.08		950,168.85
Liens Added to '94 Taxes	515.19			200.00						315.19
Liens Added to '95 Taxes	7,022.19			2,007.53						5,014.66
Liens Added to '96 Taxes	29,078.91			18,066.92					8,262.06	2,749.93
Liens Added to '97 Taxes		240,799.94	1,167.42	191,582.63						50,384.73
Sewer Miscellaneous	15,663.52							6,906.86		8,756.66
	384,170.56	4,926,375.97	27,045.77	3,468,847.94	602,292.34			240,799.94	8,262.06	1,017,390.02

Report of the Town Collector — For the Fiscal Year Ending June 30, 1997 (continued)

	Balance June 30, 1996	Committed	Refunds	Collected	Abatements	-Adjust.	+Adjust.	Liens Added To Taxes	Tax Title/ Deferred Taxes	Balance June 30, 1997
1994										
Real Estate	5,739.90		1,999.30	5,091.60	1,577.97					1,069.63
Personal Property	1,967.69				1,967.69					0
Motor Excise	37,990.11				37,990.11					0
Boat Excise	1,322.69				1,322.69					0
1995										
Real Estate	26,265.15		1,364.34	22,188.18	1,364.34					4,076.97
Personal Property	2,850.33			47.96	2,802.37					0
Motor Excise	57,466.12	4,957.71	4,161.44	33,290.57	4,822.84					28,471.86
Sewer Betterment	1,983.18			1,322.12						661.06
Committed Interest	330.54			165.27						165.27
Boat Excise	1,992.00			449.00	226.00					1,317.00
1996										
Real Estate	618,830.63		6,852.43	416,077.24	3,715.95				156,315.89	49,573.98
Personal Property	4,225.31			694.33						3,530.98
Motor Excise	205,042.91	248,097.32	26,417.60	398,918.53	26,059.81					54,579.49
Sewer Betterment	1,983.18								1,322.12	661.06
Committed Interest	458.75								264.42	194.33
Boat Excise		4,556.00	50.00	2,098.00	1,419.00					1,089.00
1997										
Real Estate		30,034,345.95	78,447.84	29,230,303.38	218,813.62	1,485.11			25,805.34	636,386.34
Personal Property		594,224.50	4,901.17	581,729.98	14,559.88					2,835.81
Motor Excise		1,880,858.36	15,434.17	1,598,894.33	39,706.62					257,691.58
Sewer Betterment		12,560.14		9,254.84						3,305.30
Committed Interest		1,884.04		1,388.24						495.80
	968,448.49	32,781,484.02	139,628.29	32,301,913.57	356,348.89	1,485.11			183,707.77	1,046,105.46

PUBLIC SCHOOLS
MILTON, MASSACHUSETTS
ANNUAL REPORT
# of the
SUPERINTENDENT
OF SCHOOLS

REPORT OF THE SCHOOL COMMITTEE
AND OF
THE SUPERINTENDENT OF SCHOOLS

To the Honorable Board of Selectmen: June 30, 1997

The Milton School committee and the Milton Public Schools are pleased to submit their annual report for the period July 1, 1996 through June 30, 1997. The school system continues to change, grow and progress through challenging curriculum, innovative programs, strong leadership and dedicated staff.

Change

This year there have been significant changes in leadership at both the administrative and elementary level. We were very pleased to appoint Mary Gormley to the position of Assistant Superintendent for Curriculum and Personnel, and to welcome Diane Gosselin as Principal of Tucker School, William Baino as Principal of Cunningham School and Dr. Joseph Arangio as Principal of Milton High School.

Curricular and Extra-Curricular

In June the elementary principals, the coordinators and three teachers representing the third and fourth grades made a presentation to the School Committee on the progress of the new curriculum which eliminates ability grouping and focuses on flexible in-class groupings of students. A review of the following tests showed results that were considered to be stable, consistent and improving.

Iowa Test for Reading Achievement

Ninety-eight percent of the students were on or above grade level.

Gates-McGinitie Reading Test

In comparing the results of the same children from their third grade testing to their fourth grade testing, the students were approximately one grade level above their performance in the results of their testing from 1996-1997.

At all levels, new math programs, literature based reading programs, world language offerings, Writing Across the Curriculum and technology courses continue to successfully challenge students by demanding higher-order thinking skills in conjunction with basic skills.

Thanks to the creativity of a member of the School Committee, the hard work of Assistant Superintendent Mary Gormley and Dave Donovan, Milton High School science teacher and the support of the Milton Foundation, 500 American Liberty Elm tree seedlings have been planted at Cunningham School. The seedlings will be nurtured and cared for by Cunningham students. Eventually, the seedlings will be sold as part of a fundraising effort for the Milton Foundation.

Policy

During the year many discussions have taken place between the School Committee, the director of Milton Community Schools, the superintendent and town counsel in an effort to revise and come to an agreement on updating the Community School By-Laws. Our challenge has been that this highly successful program has outgrown its original structure - thanks in large part to the creativity of Director Pamela Dorsey. The revisions have been a long and complicated process, but when finalized will insure that the Community Schools, under the auspices of the Milton Public Schools, will continue to be one of our greatest assets.

This spring as called for by our policies, the Committee conducted an intensive evaluation of the superintendent's job performance. As a result of the Superintendent's overall high score and clear evidence of strong leadership, we were pleased to extend her contract for another three years. In this same time period, again according to policy, the Committee and Superintendent engaged in a mutual goal-setting process for the coming school year.

Infrastructure

Some needed repairs to our buildings were made possible this year with monies appropriated by the Town through the town-wide capital budgeting process. This money was spent on new boilers, roof repairs, heating ventilating, four new classrooms built at Pierce Middle School, walls repaired at the Tucker gym, electrical work for computer labs, chimney repairs and converting the portable classrooms at Glover School to oil heat.

Net Day, a national event involving networking and wiring in schools across the country, was held in the early spring. Milton began its first NetDay by wiring the Mathematics Department at the High School. Also accomplished was the completion of a third computer room. Plans are well underway to expand the scope of this project substantially at Pierce Middle School for next year.

The school system was pleased to receive grants in the area of teacher training, gifted and talented, smoking cessation, advanced placement, drug free schools and curriculum study.

State Department of Education Time and Learning regulations require every school committee to designate its middle school as either an elementary school or a secondary school. Elementary schools require 900 hours of instruction per year, whereas, secondary schools require 990 hours per year. Because of the traditional academic rigor of the Milton Public Schools, the Milton School Committee designated Pierce Middle School a secondary school, thus requiring increased school time.

Personnel

Partly as an effort to meet the Time and Learning requirements mandated by the state under Ed Reform, the Milton Educators Association (MEA) and the School Committee agreed to the establishment of a Community Service Program at Milton High School and an Extended Day Program at Pierce Middle School.

Time and Learning mandates that secondary students have 990 hours a year in class time or other "learning experiences". Since time spent in study halls, at lunch and passing to class can no longer be counted, it was determined that 75 hours per year of community service would be required and also would be incorporated into the graduation requirements.

Since this was to be a pilot program, this year only the freshman class was involved. The definition of "community service" was very broad and under the direction of our Service Coordinator, students were placed at various sites, mostly of their own choosing, i.e., Milton Hospital, the Milton Public Library, Park Department, etc.

All the students at the high school will be involved in Community Service beginning in the 1997-1998 school year.

The Extended Day Program at Pierce Middle School began this year as a pilot program and involved all grade six students. Teachers interested in participating in the program presented a proposal outlining their course of study to the principal for his approval.

Each student is required to attend a 75 minute class one afternoon a week with the option of choosing an additional course on a fee basis. The student is able to choose from a variety of courses offered. Each course was based on the new Massachusetts Department of Education Curriculum Frameworks Common Core of Learning and extended and enriched the curriculum.

All students at Pierce Middle School will be involved in the Extended Day Program beginning in the 1997-1998 school year.

The School Committee and Superintendent would like to publicly acknowledge the cooperation of the MEA in helping us respond creatively and with fiscal prudence to the increasingly expensive mandates of Ed Reform.

Legislative Tutorial

A. State Level

The School Committee felt very strongly that the funding formula of the 1993 Education Reform Act was detrimental to the Milton public Schools. After a review of other communities around the state, it was found there were large discrepancies in funding between communities. As a result of this study, the chair of the Warrant Committee and the vice-chair of the School Committee visited twenty-two communities, meeting there with school committees, finance committees, selectmen and legislators. At each meeting a presentation was made explaining the unfairness of the funding formula and detailing the League of Women Voters' proposed approach to a more equitable funding system. Another fifty-five communities were sent packets of information making them aware of what they would gain as a result of the League's proposal. In the fall, Milton sponsored a forum for approximately seventy-five communities and presented the same funding information. At the same time, the chair and vice-chair were meeting with legislators at the State House to make them aware of our concerns. Several members of the School Committee met with the Speaker of the House at a Milton Forum and made the case, through facts and figures, that Milton is not the super-affluent community it is thought to be and that current allocations of state aid are unfair to Milton.

B. Local Government

The working relationship between the School Committee and the Warrant Committee was greatly improved by a series of mini-tutorials held in the Fall and early Winter. The subjects discussed were Education Reform, special education and the difference in cost for elementary and secondary school programs. These tutorials gave the School Committee and the Warrant Committee the opportunity to start with the same basic understanding of the key factors behind our budget.

Communication

Members of the administration, School Committee and faculty continue to make every effort to convey the successes, opportunities and continuing challenges of the Milton Public Schools.

Milton Cable broadcasts School Committee meetings, public forums, sporting events and other special presentations. Pierce Middle School has recently introduced a Cable News Show to the community.

The "Milton Foundation for Education" is alive and well. During this year, the Foundation awarded twenty-seven mini-grants which funded creative curriculum ideas not included in the regular budget. Some areas of the curriculum enhanced by these grants were science, history, math, technology and literature.

Challenge

One of the largest challenges facing the School Committee and the administration is class size. We have many classes with more than twenty-five students with no space to create rooms and limited finances. To begin to address this problem, the Census Subcommittee was formed, composed of parents from each elementary school and chaired by Committee member Brian Walsh. Their charge was to study the problem and to recommend short term and long term solutions.

During the 1996-1997 school year, some short-term goals - improving instructional aide policy, group share rooms, and developing a class-size "cap" policy were implemented.

Conclusion

Our school system is strong and continues to grow stronger. We are very aware and appreciative of the Town's commitment to education. It is your support along with the dedication of the faculty, staff and administrators that will enable our students to face the demands of the twenty-first century with confidence and skill.

Thank you for your support.

Respectfully submitted by,

Mary S. Cobb, Chairman
Mary Grassa O'Neill, Superintendent of Schools
Susan Kiernan, Vice-Chairman
Jeffrey L. Cruikshank, Member
Francis X. Desmond, Member
Katherine B. Sullivan, Member
Brian M. Walsh, Member

INDIVIDUAL SCHOOL HIGHLIGHTS

MILTON HIGH SCHOOL

During school year 1996-97 Milton High School continued to offer a broad range of academic, co-curricular, and extra-curricular programs to our students. Below are cited some of our major accomplishments and advances. They are organized by the core values which guide both our school and the entire school system.

High Academic Success for All

During school year 1996-97, the class of 1997 continued the trend of the last five years where the majority of this class - nearly 90% - furthered their education beyond high school. They were admitted early to some of the most prestigious colleges and universities in America. Thirteen members of this class were recognized as Advanced Placement Scholars by The College Board for their outstanding academic performance on three or more of these college level examinations.

New courses offered include AP Chemistry, AP Physics, Computer Applications, Word Processing II, and Humanities, a senior English course. Biology is now offered to all ninth graders thus allowing all tenth graders to elect chemistry if they wish. IMP, Interactive Mathematics Program, has entered its third year. This program is currently taken by about one third of the freshmen, sophomores and juniors. IMP stresses problem solving techniques rather than rote learning and symbol manipulation. Staff members who teach IMP courses receive ten days of training in the newest teaching methods. This training is funded by the National Science Foundation. Another new math offering is the direct result of the installation of the new Mac lab. *Probability and Statistics* is now an entirely computer-based class. The curriculum has been completely rewritten so that students do all work right at the computer.

We continue to recognize academic achievement in a myriad of ways. At Scholastic Honors Night 100 members of the Century Club were recognized and twenty-eight new members were inducted into the National Honor Society. At Senior Awards Night, almost ninety members of the Class of 1996 received more than $60,000 in scholarship money and awards. Also honored at grade level assemblies were the freshman, sophomore and junior whose average was the highest in each of the twelve academic areas. The Academic Decathlon team placed fourth in the state-wide competition with individual members of the team winning four medals. Four students received awards in the Globe Scholastic Art competition.

Eight students achieved in the top 10% in the country in terms of overall fitness in the President's Challenge Physical Fitness Program.

Excellence in the Classroom

With attention directed toward the new Curriculum Frameworks, virtually all departments focused attention on curriculum revision. Several grants were received which allowed staff to attend a variety of conferences to keep them abreast of the latest instructional strategies and techniques in their curricular areas.

Several members of the faculty were recognized for individual achievements. Dr. Susan Offner was named an Access Excellence Master Teacher. She also published an article in *The American Biology Teacher* and two more are scheduled for publication.

Dale Snyder was recognized as an inspirational teacher by Tufts University and Jane Monahan by Union College. David Donovan was named Massachusetts Water Educator of the Year by the New England Water Works and he received a recycling award from the Massachusetts Department of Environment. Marilu Spector received the New England Foundation for the Arts Fellowship in Sculpture. Several exhibits of her art work were held as were exhibits of art teacher Elaine Shepard-Malekpour. George Rogers was featured on Channel 5's Class Act segment of the news as a result of a student's letter. Three members of the staff completed the Microsoft Certification for Educators Program over the course of the summer.

To extend learning beyond the classroom walls, several field trips were sponsored through the year. These included trips to Babson and Bentley Colleges, Fogg Art Museum at Harvard, The Museum of Fine Arts in Boston, the Metropolitan Museum in New York, the Broadway show *Play On* and *Juno and the Paycock* at the Lyric Stage. Exhibits of student art work were regularly displayed in the Milton High Art Gallery. *The Haunted House*, a special Halloween installation, graced the front lobby during late October.

The Music Department continued to offer evening concerts and cabarets throughout the year. They also performed at the State House, Unquity house, Faneuil Hall, Milton Health Care Facility and in the Memorial Day parade. Several students in the band, chorus and string ensemble were chosen by audition to perform at the Southeast District and SEMSBA Music festivals. One student, Matt Kiernan, had the highest rating for a tenor in the Southeast District Festival auditions, automatically earning him a place in the Massachusetts All-State chorus. The chorus received a rating of excellent and placed second at the Showcase Music Festival in Hershey, Pennsylvania. The band also received a rating of excellent and placed third at that festival.

To complement the curricular offerings, the library has increased its holdings in such specific areas as world languages with encyclopedias written in Spanish and French, poetry and American history. As the result of a four-year project, the entire reference collection has been completely updated.

Our athletic teams continue to excel in the highly competitive Bay State League. During this school year, four teams won state championships. They were golf, girls' cross country, girls' outdoor track and boys' outdoor track.

Collaborative Relationships and Communication

The Business Department's Career Awareness and Planning Conference Series, a series of seminars designed to provide our students with a greater awareness of the range of options and opportunities available to them upon graduation, sponsored the following programs: *Decisions, Decisions, Professionalism, Careers in the Hospitality Industry*, and *Moving into the Next Millenium.* Students also had the opportunity to investigate careers through our annual Career Day. Over two dozen people from business, government and the professions participated in Career Day. Included in this group were many MHS alumni. For the first time in the nine year history of this program, one of our graduates, Stephen Murphy an assistant vice president of Morgan and Co. of New York, gave the keynote address.

Milton High is a member of the Cranberry-School-to-Career Partnership. Among the direct benefits of the partnership for this year were the receipt of a NYNEX grant which will provide direct access to the Internet, the establishment of a Guidance career Center including a computer system and training for the guidance staff and the opportunity for staff to attend seminars given by national experts.

The school joined with the PTSFO and other town agencies in Milton Takes Action, a town-wide group dedicated to dealing with the issues of alcohol and drugs. As part of that effort, the PTSFO sponsored a Safe Homes program. In conjunction with our health program, four workshops for parents were held last winter. All focused on alcohol and drug awareness.

In April almost forty volunteers including faculty, students and community members participated in **NetDay 97**. As a result of their hard work network wiring was installed in the third computer lab, and all hardware and software in that lab were upgraded. Seven other classrooms and offices were also wired for network access. Two three-inch tunnels which connect the attic with other floors in the building were created. This will allow for further expansion of the network and the eventual addition of all classrooms and offices.

Our child study class was featured as part of Channel 7's Walk for Hunger campaign. Senior Heather Connor read the book *Stone Soup* to the pre-K children and followed it with a discussion on hunger. This half-hour television program aired last spring.

In conjunction with the Guidance Department, the PTFSO's Guidance Advisory Council sponsored *Where Do We Go From Here*, an evening of information and ideas for post-secondary planning. This workshop provided parents and students with information, resources and practical advice for future planning. Topics included the college admissions process, alternative year programs, financial aid information, college admissions for learning-disabled students, and demonstrations of Expan, a computerized college/career information program. Three higher education visitation days or mini college fairs were held in the fall. Representatives from 150 colleges and universities visited Milton High affording students an opportunity to gather first hand information about schools which interested them.

Students participated in Francophone Day at which they won prizes for poetry and comic strip creation. One student even won a trip to France. Our students were also invited to sing the national anthems of America and France at the home of the French consul during his Bastille Day celebration. A two thousand dollar grant was awarded to the World Language Department by the French government to promote the study of French.

Respect for Human Differences

Several students participated in cultural exchanges. Thirty students went to Grenoble, France for two weeks. Eighteen students from Costa Rica spent two weeks here in February and our students traveled to Costa Rica in April for two weeks. Several other students took advantage of the opportunity to observe another culture first hand by traveling to France or Italy during the April vacation. We also entertained a group of students and faculty from Russia at the start of the school year.

Our Amnesty International chapter worked diligently to promote an awareness of the global issue of human rights. In March, the group sponsored a mini-conference on human rights. The all day conference was attended both by students from MHS and from surrounding schools and communities. The group also sponsored an assembly at which Hafsat Abiola, daughter of the imprisoned president-elect of Nigeria, spoke to our students.

The work of the Human Rights Team also continued. The group sponsored a multi-cultural evening, attended Northeastern University's Sports in Society conference, and was trained in the Skills for Action curriculum which they will use when they teach tolerance at the middle school.

Risk-taking and Innovation

Milton High has instituted a community service learning program. During the 1996-1997 school year, the program was piloted with the freshmen class. All freshmen were expected to complete fifty hours of community service. Students performed service at such places as Milton hospital, Milton Public Library, Milton Parks and Recreation Department and the Captain R.B. Forbes Museum. These students gave back to the taxpayers of Milton 3500 hours valued at almost $18,000 in volunteer service dollars. The Book Buddy program, a reading literacy project, was a very popular volunteer opportunity. High school students were matched with Tucker School K-2 students for a weekly reading session. Fifty-four pairs participated with some MHS students on two buddies. There were a total of 114 students in the program which culminated with a pirate party in the spring.

The Health Education Department has instituted a new program to treat students with smoking problems. Students may come to school on Saturday morning to attend a program run by a nurse. In this mini-course, students learn more about tobacco use and ways to eliminate the behavior.

All ninth and tenth graders attended a performance of *The Yellow Dress*, a nationally renowned production on teen dating violence, which was a supplement to their health education program. Following the performance the students went to small focus groups to discuss the performance. These groups were led by staff members, parents, health education professionals and leaders in the community, all of whom had attended a workshop prior to the performance on teen-dating violence.

As we look forward to 1997-98, we will continue to develop and improve our programs in order to ensure that every student has the opportunity to reach his or her full potential.

PIERCE MIDDLE SCHOOL:

High Academic Achievement for all Students

- Special Education teachers were trained in the Orton-Gillingham Method of developing language.

- Nine hundred students took a World Language class for the entire year.

- Grade 7 students all took part in four major interdisciplinary units involving science and social studies.

- Grade 8 students conducted a research project on Boston Harbor.

- Grade 6 students were published in the National Anthology of Young Poets.

- The Pierce Honors Band attained a Silver rating at the Great East Music Festival in Danvers on May 18th.

- Major changes were made to appropriately include special needs students in all school activities.

Excellence in the Classroom

- Students developed the ability to use the I-Search method of research.

- Students wrote and performed plays in Grade 7.

- Grade 6 teachers worked with Mr. Avitabile to select an appropriate science program.

- Grade 6 teachers piloted a math series to increase reasoning skills with students who had previously encountered problems in that subject.

- Two students won prizes in an Interscholastic Art Competition.

- Two seventh graders won major prizes in the Boston Herald Essay Writing Contest.

- Math teachers learned about the use of and then used graphing calculators in the classroom with students.

- Nine students scored high in a National Latin examination.

Respect for Human Differences

- The World Language Department conducted an International Festival in March.

- Grade 6 students conducted an Egyptian Festival based upon their study of Egypt.

- Grade 8 students developed detailed dioramas about Native-Americans.

- Spanish classes had guest speakers from Colombia and Argentina.

- Seventy-five students took part in the World of Difference Conference at the Fleet Center.

- Grade 8 students conducted a debate on the American Revolution issues.

- The Annual International Festival took place in March with 467 attendees.

Collaborative Relationships and Communication

- Grade 8 students took part in a debate about the Revolutionary War.

- Grade 6 students developed and conducted a Living Wax Museum about famous characters in history. Parents attended the museum and had oral presentations by the students.

- The stage was set with parent volunteers to develop a Net Day Initiative for October 25th.

- Students in the innovative extended-day program initiated the Pierce Cable News Progran that was regularly aired on the Milton Cable Television System.

- A large number of community members took part in a Career Awareness Program.

Risk-Taking and Innovation

- The Grade 6 students took part in a pilot Extended-Day program to satisfy the requirements of the Education Reform Law.

- Two teams of Pierce students successfully took part in the Mock Trial Program sponsored by the Massachusetts Bar Association. One team won an event against a highly touted high school team from Needham.

- Grade 6 students visited the Christa McAuliffe Space Center and had a culminating activity with a press conference attended by parents and other Milton residents.

- Pierce students took part in Boston Globe's Stockmarket Competition.

- Pierce students took part in an exchange program with a Costa Rican School.

- Pierce students wrote and produced programs for Milton Cable television.

COLLICOT ELEMENTARY SCHOOL

Collicot School is committed to following the guidelines set forth by the Superintendent and the Milton School Committee to help all students grow into adults who can express themselves confidently, participate fully, learn continually and contribute meaningfully to society. The school's administration and staff have been working together with parents, through the School Site Council to achieve Collicot's long-range strategic plan.

High Academic Achievement for all Students

During the course of the 1996-1997 school year, grade four became heterogeneously grouped and implemented a new and more challenging language arts and math curriculum. Following the lead of the grade three staff, the grade four teachers began developing a thematic language arts program, which combines the existing basals with new literature instruction. This past year brought about the completion of the French Immersion Program at every grade level.

"Unplugged" (a week without TV) continued for a second successful year and culminated with a special evening at the Milton Library. The Great Books Program was increased to include to all students in grades two through five. Students in grades two through five continue to improve their problem solving skills through Continental Math. Collicot continued to rank as one of the highest schools in the gold division of Word Masters.

Collicot staff were involved in writing and securing a number of grants. The primary staff wrote a joint grant proposal to the Milton Foundation for Education and was provided with the necessary funds to add a primary phonics program to our computer lab.

Excellence In Teaching

Professional development for staff continued to be a major goal of the Milton Public Schools. All staff took part in regularly scheduled professional development throughout the year. Staff members took part in such options as: Cooperative Learning, Flexible Grouping and Enrichment Activities.

Collicot's Strategic Plan focused on the use of technology to help achieve high academic achievement and excellence in etching. To this end, each classroom has a computer and the computer was upgraded. Monthly grade level meetings were instituted to provide continuity. Subject area coordinators attended in order to provide guidance and professional development. The staff at Collicot continues to meet regularly to consider all aspects of the Quality of Life at the school.

Collaborative Relationships and Communication

A new Collicot Parent Handbook was distributed to every family. A retired school administrator and a local private school teacher were enlisted to be part of the school site council.

A volunteer program involving students from Milton Academy was instituted. An evening meeting was held for all parents of Milton to have a better understanding of the Writing Across the Curriculum Program. Students from all four elementary schools took part.

The school community continued for a second year to win the Cash for Class Program at the South Shore Shopping Plaza. This time the award was $3,000.00 which furthered the goals of the technology plan.

A program at the Horizons for Youth Camp was instituted for the fourth graders. This program, as well as Unity Day in the fifth grade, gives students the opportunity to meet and forge friendships with students from other Milton elementary schools prior to attending Pierce Middle School.

MARY A. CUNNINGHAM ELEMENTARY SCHOOL

High Academic Success for All and Excellence in the Classroom

During 1996-97 Cunningham School's fourth grade students were taught in heterogeneously grouped classrooms. Our teachers received extensive professional development in flexible grouping and increasing the challenge for all students. We look with great enthusiasm to the movement to heterogeneous classrooms in all of our fifth grades during the 1997-1998 school year.

Milton's elementary coordinators, Ms. Leslee Haines and Mrs. Martha Sherman, led all of our elementary teachers in curriculum revision in the areas of reading and language arts, math, science and social studies. Teachers and staff worked to align Milton's curriculum with the Massachusetts Curriculum Frameworks.

Cunningham teachers and students were actively involved in the Writing Across the curriculum Program. Our teachers received extensive professional development and our students' writing and thinking skills improved in each subject area.

The Cunningham P.T.O. provided over fifteen thousand dollars to fund extensive professional development training for our staff in the area of computers and integration of technology into each curriculum area. Trainers worked with our teachers to develop units in each subject area. One exciting project centered around our town's name and researching other communities named "Milton" across the world. Students used the Internet to complete the research for their "Milton" projects. Students compared and contrasted data regarding the "Miltons" of the world!

Cunningham students continued to participate and rank highly in national and state competitions in the areas of math, poetry, vocabulary, current events and geography.

Cunningham librarian, Ms. Terry Deutsch, taught each of our fourth and fifth grades Future Problem Solving. This class was in addition to their weekly library class. Every fourth and fifth grade class was taught a critical and creative thinking program once a week through the Massachusetts Future Problem Solving Program.

Ms. Deutsch led a group of fifth graders to the state Massachusetts Future Problem Solving finals at MIT.

Through the Milton Public Schools' Professional Development budget, our P.T.O., the Milton Foundation for Education and grants, Cunningham's teachers attended a wide variety of workshops.

All of Cunningham's primary grade teachers attended a workshop on a new phonics program to be implemented in each of Milton's elementary classrooms in the 1997-1998 school year.

The Milton Foundation for Education enabled our staff to fund several very creative mini-grants which supported excellence in each of our classrooms. One creative example was the funding of a weather station for our fifth grade classrooms. Students are daily tracking weather systems and charting the weather through the use of the weather station and computer. Cunningham's students report Milton's weather to T.V. Channel 4.

Cunningham students and families participated in the eighth Cunningham Family Reading Program. The theme of the program and the topic of the library classes during this two month period was respect for our environment.

Collaborative Relationships and Communication

Milton's teachers at grade level working under the leadership of our elementary coordinators developed curriculum overviews for parents. These overviews were distributed during our fall Open Houses.

The Cunningham P.T.O. created an update for every family to add to their Cunningham Handbook. Each of Cunningham's new families received a Cunningham Handbook at the fall Open House.

Three Milton Academy students successfully completed their Community Service hours in Cunningham classrooms. Milton High School students completed many hours of their Community Service time working in our school office during early release days, assisting our P.T.O. with projects on the weekends and working with the principal on several after-school programs.

All of Milton's fourth graders participated in a town-wide pen-pal program which culminated with field trips to Horizons for Youth. Milton's fifth graders participated in their annual year long pen-pal program and the town's Grade Five Move-Up Day.

All four of Milton's P.T.O.s worked together on a Golf Tournament fundraiser. Funds were targeted to improve technology in each school.

Cunningham's students, parents and teachers reach out to our community through our Annual Thanksgiving Basket and Holiday Giving Tree Programs. Cunningham families provided over thirty Milton families with complete Thanksgiving dinners. Small holiday gifts were donated and wrapped by Cunnningham families and over seven hundred gifts were donated to area shelters for women and children during the holiday season.

The Cunningham P.T.O. sponsored the seventh year of their Child-Watch Program — a school to home program — staffed by parents. Volunteer parents check attendance in school each day. Cunningham parents trained Tucker parents and the Tucker Elementary School implemented a Child-Watch Program this year.

Evelyn Williams, Marion Tourville and Fran Berig, three of Milton's most active senior citizens, continued to volunteer on a weekly basis at the Cunningham. Cunningham's fifth grade chorus, for the eighth year in a row, provided the entertainment for the Holiday Party for Milton's Council on Aging.

The Cunningham Garden continued to provide outstanding science and environmental opportunities for our students and staff. The Milton Garden Club has partnered with the Cunningham and Tucker Elementary Schools and became mentors for our teachers.

Respect for Human Differences

This Core Value continues to be of great importance to our students, faculty and parents.

Respect was our school's theme during the 1996-1997 school year. Our students, parents and teachers attended monthly assemblies on topics ranging from "Respecting Yourself" to "Respect for Our Environment". Banners which reinforce the Respect theme hang in our lobby and gymnasium as reminders of our commitment to this important Core Value.

Cunningham P.T.O. sponsored our school's fourth International Dinner. Through food and entertainment, Cunningham families and faculty shared their cultures.

Milton's elementary teachers joined for an entire day and a half professional development training in Diversity Training led by Milton resident, publisher and international consultant on cross-cultural issues Carole Copeland Thomas.

Risk Taking and Innovation for Education

The 1996-1997 school year marked the third year for Cunningham's Family Math and Science Nights for students, parents and faculty. Children and parents "experience" creative math and science activities in a challenging and unique setting.

Cunningham's fifth graders participated in the Commonwealth's "Savings Makes Cents" Program. The Massachusetts Cooperative Bank is Cunningham's Bank partner. Our teachers were provided with "savings" lesson plans. Bank personnel visited our school's library every Friday morning and over fifty students, ten teachers, our school secretary and even our principal made weekly savings deposits each week.

The Milton Foundation for Education funded an American Liberty Elm Tree Farm project. Our students, parents and teachers have planted over five hundred American Liberty Elm trees as part of a three year project sponsored by the Johnny Appleseed Foundation. The goal of the program is to releaf America with one million disease-resistant American Elm trees by the year 2000. Cunningham students, teachers and parents under the leadership and direction of Milton High School biology teacher and arborist David Donovan weekly tend to the tree farm (see Weather Station in Excellence in the Classroom).

The Cunningham P.T.O. funded a unique and innovative professional development program which extends over a two year period. The P.T.O. is funding extensive teacher professional development training in the area of technology. The Cunningham School and Beacon Educational Resources have partnered to improve and increase technology integration in each of our classrooms.

Citizens Bank and Cunningham's P.T.O. funded a Poet in Residence, Julia Thacker. Thanks to this creative funding and grant, poetry came alive in our classrooms over a four month period. Ms. Thacker became a member of our faculty, working with students in grades two, three, four and five. She hosted a wonderful Poetry Reading event that gave students a unique and exciting opportunity to share their original poems with our P.T.O. A Poetry Anthology written by Cunningham students was published and distributed to all students and families.

GLOVER ELEMENTARY SCHOOL

Glover School has completed another active and exciting school year. It has also been the first year that we implemented a strategic plan to reflect the Milton Core Values. Our theme, **WE CONNECT**, acted as our beacon to guide activities. The circular connection that we are creating include reciprocal relationships of: teacher to teacher to parent to child to community. The results have opened new avenues of **Communication and Collaboration** between all members of the Glover family.

Professional development revolved around several topic which the teachers identified as areas for continued study and are part of our plan for **High Academic Achievement for All**. These included the use of technology in the classroom and the computer lab. Parents were included in the training and also supported our initiative through the fund raising efforts of the P.T.O. which purchased classroom computers, printers and computer programs. Other topics for professional development focused on the changes in our curriculum and teaching methods such as Writing Across the Curriculum, Inclusion for All Students, Multiculturalism and Grouping Students for Instruction. Teachers were encouraged to visit other schools and classrooms as well as attend workshops and conferences. The faculty room bulletin board was transformed into information panels for the faculty and staff about workshops, courses and educational programs.

Our School Site Council has become an integral cog in the communications wheel providing parent-parent information. The Council has aligned its goals and initiatives to reflect the Strategic Plan. The members have been very responsive to the concerns of parents. For example, we are revamping our Back To School Night to accommodate parents' schedules. We held a parent meeting about the grade three report cards.

The P.T.O. also raised funds and participated in school activities which enriched other areas of the curriculum and reinforced **Excellence in the Classroom**. "Science Cents" was a specific initiative to raise funds from bottle and can drives for science materials. New microscopes, science table and cabinet, scales and garden stand have already come to the school as well as the resource materials for two Family Math and Science Nights. Teachers and parents attended training sessions to learn how to organize these evenings for parents and children. Then a very dedicated group of teachers and parents organized and ran two sessions for children and their parents in grades K-2 and 3-5. Teachers also entered several contests which incorporated science knowledge and writing and art. Children wrote poems for the Science Poetry Contest which is sponsored by Boston College. They also entered the MWRA poster contest. Eight children were recognized by the respective organizations.

Parents and teachers also volunteered many hours for our library program. This year, we held two Book Fairs, one in the fall and one in the spring. Parents were always found in the library reading to children and shelving or repairing or cataloging books. Parents also ran Holiday Books Program which enables families to purchase a book for the library in the name of their child's teacher. When our computer lab was finished, parents also volunteered to help the teachers when a class was in the lab.

Another example of **parent-teacher collaboration** was our cultural arts Programs. The Cultural Arts Committee met with teachers for suggestions about Programs which would interest the children as well as enrich the curriculum. A focus was programs to teach music and stories from other cultures. One very special collaboration of parents and teachers provided an evening's entertainment for families - the professional production of "Are You Ready My Sister?" was presented on an evening in March for everyone in Milton. The show was a huge success and well worth all the advertising and efforts of the parent/teacher committee. Then again in the spring the families had another opportunity to attend an evening function. Sonabo, a music group with a Latin beat, entertained families as we all enjoyed a picnic on the lawn at Glover. The singers told us about the different styles of Latin music and led us in song and dance.

Another cog in our wheel has centered on incorporating all adults and children into our Glover family. As part of **Respect for Human Differences**, teachers have visited and reorganized our Handicap Awareness Program. They will expand the program to include lessons in grades K, 2 and 4. The Massachusetts Hospital School is very excited to enter into an alliance with Glover and during our visit we found that the children at the Mass Hospital School were reading some of the same novels as our children.

The programs for grade 4 and 5 students where they met their classmates from other schools in town were ways to learn about other people. Other classes corresponded and met seniors at Standish Village.

Our Student Council had an active year. They too were involved in activities to **foster a respectful community**. The children baby-sat younger siblings during conferences for $1.00 per child. The funds were then donated to the Milton Food Pantry. They also learned some lessons in government. The children petitioned for a Sock Hop which resulted in a series of meetings between the P.T.O. members and the Student Council. The children learned the fine art of cooperation, accommodation and compromise. The result was a highly successful Sock Hop with dances and games for all age levels.

The Glover Gazette, the school newspaper, reached a high level of reporting and readership under the guidance of a professional newspaper woman and parent. Readership of the monthly paper soared. Most important, the children met and worked before and after school to publish their paper.

Plays in English and French, recitations, storytelling sharing reports or Compositions, science fairs and projects such as the systems of the human body which was displayed at Milton Hospital, “museum” displays, Wire Sculptures Museum, endangered animal “zoo”, and signing before the other classes in chorus or class groups were all examples of developing the children’s awareness of art forms. Parents and teachers realized the educational benefits of involving students in the arts. Glover School had an Artist in Residence for a week. All children had the opportunity to create and display a wire sculpture. The community spirit soared when children performed. Parents and teachers feel their nervousness and celebrate their successes.

There are the annual events which involved parent/teacher support and collaboration to make events a success such as the Grade 5 Day, Unity Day, field trips, playground repair and maintenance. Parents and teachers also shared expertise with career talks, family traditions, cook and eat holiday foods, quilt making and repairing computers or teaching computer skills.

The faculty wrote several grants to bring more resources to the school. The Milton Foundation for Education awarded Glover funds. We remained a MassPEP School which brought additional science lessons to the school as well as an engineering student to work with fifth graders.

Finally, Mrs. Cronin retired in June after many years of teaching in Milton Public Schools and the Glover School. We wish her well in her retirement but have her promise to volunteer in our library.

TUCKER ELEMENTARY SCHOOL

The 1996-1997 school year was marked by many exciting changes at Tucker School. A number of new staff joined the faculty working at all grade levels. The new curriculum initiated last year in grade 3 moved up to grade 4. Staff at all grade levels were provided with a rich variety of workshops covering a wide range of topics to assist them in meeting the varied needs of our learners. The enthusiastic Tucker School P.T.O. worked closely with staff to provide enriching programs for students. The Site Council continued to be an active group. Members collaborated with staff to write the Tucker School Three Year Educational Plan (Strategic Plan). This plan, which revolves around the CORE values of the Milton Public Schools, is what drove curriculum and programs at Tucker School. The following is a list of activities that took place during the 1996-1997 school year. The activities have been categorized by the CORE value each most closely addresses.

High Academic Achievement for All Students

- The French Immersion program expanded to grade five completing the fifth year of the five year phase-in of the program.

- Heterogeneous grouping moved up to grade four and includes theme-based instruction in Language Arts using both basals and trade books, use of D.C. Heath Connections program in Math emphasizing problem solving, mathematical reasoning and communication.

- Teachers were provided with extensive and on-going training and support in the use of strategies designed to meet the needs of all learners.

- An Enrichment Specialist conducted workshops for teachers of grades 3-5 revolving around restructuring lessons to better meet individual needs, particularly those of the gifted. The workshop series involved classroom demonstration lessons as well as after school workshops.

- We instituted a Drop Everything And Read time in every class.

- Tucker Reading Incentive Program (TRIP): a school-wide voluntary reading program was developed by Tucker staff with input from the School Site Council.

- On 3 days in the summer students came to Tucker to swap paperback books in a first ever Book Swap.

- A group of fifth grade students competed in the Future Problem Solving Bowl at M.I.T. in March and all grade 4 and 5 students participated in the Future Problem Solving program.

- Students participated in the national Continental Math competition. Many students received medals.

- Students participated in the national Word Masters competition. Many students received recognition for their performance.

- Students in grade 4 participated in the Egg Drop Contest.

- Students in grade 5 participated in the Recycled Vehicle Contest.

- Poems written by six children were recognized for excellence in the Massachusetts Science Poetry Contest.

- Students participated in the Fizz and Martina problem-solving program.

- Four additional teachers were trained in Writing Across the Curriculum.

Excellence in the Classroom

- Common planning time was instituted for grade level teachers to meet and discuss curriculum.

- Extensive professional development opportunities were provided for all staff on Professional Development Fridays.

- Technology workshops were provided on a weekly basis for 17 weeks to help teachers integrate technology into the classroom.

- A state of the art computer lab opened, housing 15 networked Power Mac stations, a presentation station, paper port, scanner, digital camera and laser jet printer.

- Each classroom made weekly visits to the computer lab.

- Student accomplishments were recognized at monthly awards assemblies.

- A core group of parent volunteers were trained to assist teachers in the lab.

- An Open House was held in the computer lab prior to an evening PTO meeting followed by a technology presentation to parents.

- The Tucker School PTO purchased three classroom computers, two printers and software.

- A full range of additional workshops in science, math and foreign languages engaged all students.

- Five new works were added to the Tucker Art Wall of Fame.

- Grade five teacher Mrs. Erin Power received national recognition from the Sally Mae Program for outstanding accomplishments as a first year teacher.

Collaborative Relationships and Communication

- We initiated the Child Watch Program.

- We published a monthly newsletter/calendar.

- Monthly PTO meetings focused on a variety of issues and featured a number of speakers.

- An Open House was held in August, prior to the opening of school, so new staff and administrators met parents and children.

- PTO meeting days were varied to accommodate parents work schedules.

- Tucker School PTO joined other elementary school's PTOs to sponsor a performance by the Youthworks Ballet.

- Babysitting was provided at all PTO meetings.

- School administrators worked with the PTO to publish the first ever Tucker School Handbook.

- Staff, assisted by the PTO Grant Writing Committee, wrote and secured eight mini-grants from the Milton Foundation for Education totaling over $5400. Among the items provided by funds from the grants were computer software and training for staff on integration into the curriculum, books for an interdisciplinary history unit, graded readers for primary grade classes, math and Geography materials and visits by a local childrens' book author.

- Tucker School student council was involved in a variety of school-based and community service activities, including Operation Overcoat (over 260 coats collected), a holiday Food Drive to benefit the Milton Food Pantry, planning of special days and events at the school, meeting with students from all grade levels and active participation in each monthly awards assembly.

- Title I teacher Mrs. Cronin organized grade five's participation in the Meals on Wheels program.

- A Saturday evening adult social was sponsored by the Diversity Committee of the PTO.

- A student Sock Hop and student Hoedown were held.

- The PTO joined forces with the community at large to sponsor the Tucker School Reach for the Stars Auction held in April at the Milton Hoosic Club, $13,000 was raised to support programs.

- Marcia Brennan's grade 3 students were matched with a senior citizen in a pen pal program organized by members of the Milton Council on Aging.

- The PTO sponsored Opening Day Coffee Hour for parents, a Welcome Coffee for all new families, a teacher back to school breakfast and a staff appreciation luncheon.

- The PTO/Student Council sponsored and opened a school store.

- Ann Parker, the children's librarian from the Milton Public Library visited all classes.

- Tucker School students participated in the Pennies for Books program to benefit the Milton Public Library.

Respect for Human Differences

- We completed a Playground Activities Handbook designed to provide children with a variety of options during recess. A Playground activity week was held in the spring where parent volunteers were available at recess to help students learn new games.

- Tucker School held a Global Festival in February: each grade level chose a broad topic and explored that topic through many cultures and countries; culminating event was a concert for parents.

- Musician in Residence Geoffrey Hicks worked with students in all grades on a weekly basis for eight weeks in a program titled a History of Jazz, students were the stars of a standing room only evening concert at Milton High School.

- Staff attended system-wide conflict resolution workshops presented by Carol Copeland Thomas and a presentation on Haitian culture by Riche Zamor from Boston University's School of Social Work.

- The Second Step conflict resolution program was used in grades 1-5 with staff training by our guidance counselor.

- Sergeant Wanda White visited on a monthly basis to discuss safety issues.

- Jim Brunswick from the Sports Museum spoke to students in grade 5 about minorities in sports.

- A variety of cultural events were funded by the PTO and the Milton Cultural Arts Council, including *Are You ready My Sister?*, Lucie Therien French folk songs, Safari in Kenya, Oregon Trail and Jorge Arce Humano's Afro-Caribbean workshop.

- Grade 5 participated in the Family Ties program at the Josiah Quincy House, funded by a PASS grant.

- Grade 5 students and teachers were actively involved in the Unity Day program.

- Grade 4 visited Horizons for Youth, sponsored by the Cultural Connections Committee, pen pal program with a class from another school.

- Joseph Dolan's fifth grade students organized a bake sale to benefit the Save the Children fund.

- Over 50 students participated in a talent show held in June.

- Fifth grade student achievements were recognized at a special dinner and awards assembly both held in June.

Risk Taking and Innovation for Education

- Staff attended a variety of workshops including a two day Family Math and Science workshop attended by two teachers and two parents sponsored by PALMS and three evening Family Math and Science events were held.

- The New England Aquarium Tide Pool exhibit came to Tucker sponsored by the PTO Science Committee.

- Grade 4 teamed with U.S. Trust Bank (Milton Village) in the Savings Makes Cents program.

- Grade 4 participated in the Milton Art Museum sponsored book making project.

- All classes celebrated the 100th day of school — staff compiled a 100th day activity resource book.

- Most classes participated in cross grade activities on a weekly basis.

- The highly successful Book Buddies program continued. Mr. Josh Coben pairs a Tucker student in grades K-2 with a high school buddy for the purpose of encouraging voluntary reading.

- The Tucker School Brain Quest team, coached by Eileen Driscoll, was the first place winner in the regional Brain Quest competition held at Barnes and Noble Bookstore.

- The team participated in a state-wide competition at the Boston Public Library.

- Representatives from Boston Edison presented a special program to students in grade three.

In summary, we are pleased with the efforts of our dedicated, talented and highly trained staff who continue to provide our students with a challenging and supportive learning environment. We thank all who support us in these endeavors; our dedicated parents, the School Committee and the citizens of Milton.

Faculty

All of these success reflect the quality of people involved. Excellent teachers are the keystone of the Milton Public Schools. Principals other administrators and support staff provide the leadership we need for good schools.

New staff members for the 1996-1997 school year were:

Administrators:

Diane Gosselin, Principal, Tucker Elementary School; Deborah Sinrich, Assistant Principal, Tucker Elementary School.

New Teachers:

Pamela Bullard, Karen Cavanaugh, James Chiavaroli, Stephen Collyer, Laura Counter, Joseph Dolan, Liana Ewald, Carrie Garmezy, James Jette, Rachel Lueth, Ann Murphy, Chantal Sweeney, Joan Traverse.

We are grateful for the dedication and commitment of the following teachers and support staff who retired from the Milton Public Schools during or immediately after the 1996-1997 school year: Diane Abbott, Allen Adams, Patricia Cronin, Ann Haley, Geraldine Klainman, Marie King, Mary Mobilia, George Rogers and Margie White.

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

To The Honorable Board of Selectmen: June 30, 1997

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

In its 32nd year, the Blue Hills Regional Technical School maintains its commitment to provide superior academic and technical instruction to district students at the high school and postgraduate levels. As a result of the excellent instruction and committed students, programs and students earned many awards and recognition for the 1996-97 school year.

Superintendent-Director Wilfrid J. Savoie, a Norwood resident, was honored for his commitment to vocational technical education with several awards. Wentworth Institute of Technology granted Mr. Savoie an Honorary Doctorate Degree in Engineering Technology and the Gold Leopard Alumni Award. He also received an Alumni Career Achievement Award from the New Bedford Vocational High School Alumni Association.

After a combined fifty-seven years of service, two staff members retired. Assistant Superintendent-Director Alfred W. Varraso of Braintree, and Metal Fabrication Department Head, Edward Catabia, Sr. of Marshfield, retired at the end of the 1996-97 school year.

Amanda Hinckley, a Health Occupations senior from Randolph, earned the top honor at the school when she was named Blue Hills Outstanding Vocational Technical Student of the year. Hinckley is studying Early Childhood Education at Bridgewater State College.

Seth Forman, a Computer Technology senior from Randolph, received the Massachusetts Vocational Association's Outstanding Vocational Technical Student Award. Postgraduate Auto Body student Agnes Silva of Whitman earned the award in the post-secondary category, making it the first time ever that two students from the same school earned the statewide honor.

Taryn Mohan, a 1996 Culinary Arts graduate of Holbrook, competed in the International Skills Olympics in Switzerland, after placing first in the National Competition of the Vocational Industrial Clubs of America in her senior year at Blue Hills. Now a student at the Culinary Institute of America, Taryn received a Diploma of Merit with an impressive score over 500.

Seven Blue Hills students represented the school in this year's VICA State Skills Olympics. While all students put forth their best effort and made

Blue Hills proud, none of the seven placed for a spot on this year's National Team.

More than $200,000 in scholarships and awards was presented at the annual Senior Scholarship and Awards Night. Seven Milton students received a total of 12 awards.

After the Blue Hills William A. Dwyer Chapter of the National Honor Society inducted 10 new members last year, the prestigious club boasted the largest membership ever. Six different occupational areas were represented in the NHS.

The Blue Hills Regional Technical School earned a Certificate of Achievement from the New England Region Anti-Defamation League for "outstanding efforts to promote the value of respecting diversity" during the annual "A World of Difference" conference. The conference brings together thousands of high school students from across the state to share their ideas in creating and maintaining diversity within the schools. Blue Hills has participated in the program for several years.

The school received an award from the Higashi School for the cooperation and support Blue Hills has shown Higashi students. Jill Nevil, a Computer Technology instructor who worked closely with the Higashi students in the computer lab, accepted the award. Higashi Principal Robert Fantasia expressed interest in expanding the cooperative program in the future.

Blue Hills had visits from major corporations who were exploring hiring opportunities within the student body. Companies included NYNEX and Massachusetts Heavy Industries (Quincy Shipyard).

Students are invited to participate in any of the 12 interscholastic sports at no cost to the students. Hockey Coach Greg McManus of South Boston was named Mayflower League Coach of the Year.

Enrollment in the high school was 798. Forty-eight of them were Milton residents. Thirteen Milton students graduated with the class of 1997. The number of Milton students attending Blue Hills has risen from 43 students over the past year and it is expected that the Milton enrollment at Blue Hills will level off at approximately 50 students. Sixty postgraduate students were enrolled with two of them from Milton

Placement of graduates was impressive, as usual. Fifty percent of the graduates were placed in jobs while 40% continued on to college. Nearly 10% entered the military.

The popular Continuing Education Program remains self-supporting as enrollment continues to rise. More than 40 courses from cooking to computer technology are available to the public at large. Continuing Ed. also offers skill enhancement and other educational programs for the business community to meet workforce demands.

The Automotive Program once again earned certification by the National Automotive Technicians Education Foundation. The Graphics Communication Department earned program certification through the Printing Industry of America, and earned industry awards, including a "Best of the Show" for the Blue Hills holiday card and a first place for the Blue Hills Foundation business card. Our goal is to receive professional credentialling in every occupational area.

The public continues to be invited and encouraged to make use of our facilities and participate in our public programs. The pool program attracted more than 2,000 participants and the Chateau de Bleu Restaurant served lunches and sold bakery items on a daily basis during the school year. The Salon also served the public, offering affordable salon services performed by the cosmetology students.

DISCOVER, the Blue Hills Career Exploratory Camp, is offered to youngsters aged 10-13 during two-week sessions in July and August, Campers are given an opportunity to develop and learn skills in a particular vocational area in the morning while enjoying organized recreational activities during the afternoon.

Taxpayers again saved significant money through special projects performed for the municipalities, residents, and civic organizations. Projects included printing, vehicle repairs, metal fabrication and building construction. Special letters of thanks were received from the Massachusetts State Police for work the Structural Woodworking students did at the Milton stables; the Avon Police Department for work performed on a vehicle by Auto Repair; and UMass Boston/Marine Division for a 60-foot aluminum gangway constructed by the Metal Fabrication Department. Structural Wood and Electrical completed a major addition on a private home in Braintree and renovated the old Randolph Police Station for use by the town's school department.

Blue Hills grant efforts succeeded in obtaining many grants for fiscal 1997 in the amount of $385,000. These grants relieve the pressure on tight town budgets and enhance the programs the school can offer its students.

Superintendent-Director Wilfrid J. Savole scheduled meetings with state and federal lawmakers in Washington, DC to discuss vocational education issues and funding. Mr. Savoie reported that the government supports vocational-technical education and he is optimistic that the support will continue.

The District School Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph Street, Canton. The public is invited to attend. The following individuals served as Committee members for 1996-97:

Avon	George P. McKechnie
Braintree	Timothy D. Sullivan
Canton	Benson Diamond, Esq.
Dedham	John J. Lyons, Jr.
Holbrook	William T. Buckley
Milton	Philip L. Kliman
Norwood	Kevin Connolly
Randolph	Ronald DiGuilio
Westwood	Alan L. Butters

The District School Committee extends its thanks and appreciation to the citizens of Miiton for continuing to support its efforts to provide quality vocational technical education.

Respectfully submitted,

BLUE HILLS REGIONAL VOCATIONAL
SCHOOL DISTRICT COMMITTEE

Timothy D. Sullivan
Chairman and Braintree Representative

Philip L. Kliman
Milton Representative

MILTON PUBLIC SCHOOLS
MARCH 1, 1998

School	K	1	2	3	4	5	SPED	Total
Collicot	20	19	23	26	27	25	18	
	17	18	24	25	27	27	0	
	17	19					0	
	18							
FI		27	28	20	27	17		
Sub-total	72	83	75	71	81	69	18	469
Cunningham	23	24	21	25	26	24	8	
	20	25	23	24	27	23	0	
	22						0	
	20							
	23		24		20			
FI		21	26	21	18	23		
FI		25	23	20	20	23		
Sub-total	108	95	117	90	111	93	8	622
Glover	25	21	22	27	21	25	0	
	18	22	23	25	20	25	0	
	24				20		0	
FI		26	27	24	30	25		
Sub-total	67	69	72	76	91	75	0	450
Tucker	17	25	21	27	20	20	0	
	17	25	20	27	23	20	0	
	17		20		22	20	0	
	15						0	
FI		23	20	22	20	18		
Sub-total	66	73	81	76	85	78		459
TOTAL ELEMENTARY	**313**	**320**	**345**	**313**	**368**	**315**	**26**	**2,000**
Pierce	G6	G7	G8				SPED*	
	345	323	312				0	980
Milton High	G9	G10	G11	G12			SPED*	
	214	208	235	191			0	848
TOTAL								**3,828**

Other Adjustments

ADD Reg. Ed. and SPED. Pre-Schoolers not in SPED Program	37
ADD Pre-Schoolers (SPED and Peers) in SPED Program	46
ADD Tuitioned-out Students	50
SUBTRACT CHARMSS Class Enrollment	6
SUBTRACT Tuitioned-in Students	2
GRAND TOTAL	**3,953**

**SPED Total includes only students in substantially separate classes*

TOWN OF MILTON
SETTLED 1640 : INCORPORATED 1662
DEUS NOBIS HAEC OTIA FECIT